

WHEREAS, King County adopted the 2007 Budget Ordinance, Ordinance 15652, relating to the county's budget, and

WHEREAS, Ordinance 15652 requires that \$100,000 of facilities management internal service funds shall not be expended or encumbered until the council approves a work plan that incorporated the coordination and integration of master planning efforts for criminal justice agencies and branches, and

WHEREAS, Ordinance 15652 requires that \$50,000 of CIP Project 395558, regional justice center site master plan, shall not be expended or encumbered until the council approves a work plan for the regional justice center site master plan, and

WHEREAS, Ordinance 15652 requires that \$85,000 of CIP Project 395761, superior court facility master plan, shall not be expended or encumbered until the council approves a work plan for the superior court facility master plan, and

WHEREAS, Ordinance 15652 requires that \$60,000 of CIP Project 395712, adult and juvenile detention facility master plan, shall not be expended or encumbered until the council approves a work plan for the adult and juvenile detention facility master plan;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The integrated work plan for criminal justice master planning efforts, including the regional justice center site master plan work plan, superior court facility master plan

work plan, and the adult and juvenile detention facility master plan, as described in Attachment A. to this motion is hereby approved.