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Title: AN ORDINANCE related to COVID-19; making a net supplemental appropriation of \$11,363,000 to several general fund agencies; making a net supplemental appropriation of \$19,959,000 to several non-general fund agencies; making a net supplemental appropriation of \$8,416,807 to several capital improvement funds; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 17, 18, 32, 33, 40, 46, 46, 52, 57, 62, 65, 72, 72, 73, 83, 83, 91, 91, 94, 102, 107, 116, 120, 121, and 129, as amended, and Attachment A, as amended.

Sponsors: Joe McDermott

Indexes: Appropriation, COVID-19, Funds

Code sections:

Attachments: 1. Ordinance 19659, 2. 2023-0210 Title Amendment T1, 3. 2023-0210 Amendment 2, 4. 2023-0210 Amendment 1, 5. A. 2023 COVID-19 Ordinance #10 - Executive Proposed Dated May 19, 2023, 6. 2023-0210 Transmittal Letter, 7. 2023-0210 Crosswalk, 8. 2023-0210 2023 - 2024 10th COVID Supplemental Financial Plan, Youth and Amateur Sports Fun-000001292, 9. 2023-0210 2023 - 2024 10th COVID Supplemental Financial Plan, Community Services Operating (CSO) - 000001421, 10. 2023-0201 Legislative Review Form, 11. 2023-0210_SR_COVID10_Supplemental 6-28-23, 12. 2023-0210_SR_COVID10_Supplemental_07.12.23BFM, 13. 2023-0210_SR_COVID10_Supplemental_07.26.23-BFM, 14. 2023-0210.1_COVID10_AmendmentTracker, 15. 2023-0210.1_AMDS1_COVID10_StrikingAmendment bar2 ak2mc FINAL, 16. 2023-0210.1_AMD1_Balducci_KidsQuestMusuem, 17. 2023-0210.1_AMD2_Zahilay_Kohl-Welles_RVFB, 18. 2023-0210.1_AMD3_Upthegrove_AbubakrIslamicCtr bar, 19. 2023-0210.1_AMD4_Kohl-Welles_YASFCouncilmanic, 20. 2023-0210.1_AMDT2_COVID10_TitleAmendment, 21. 2023-0210.1_AMDS1_COVID10_StrikingAmendment bar2 ak2mc, 22. 2023-0210.1_AMDT1_COVID10_TitleAmendment mc, 23. 2023-0210_RevisedSR_COVID10_Supplemental_07.26.23-BFM

Date	Ver.	Action By	Action	Result
8/15/2023	2	Metropolitan King County Council	Passed as Amended	Pass
7/26/2023	1	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
7/12/2023	1	Budget and Fiscal Management Committee	Deferred	
6/28/2023	1	Budget and Fiscal Management Committee	Deferred	
6/13/2023	1	Metropolitan King County Council	Introduced and Referred	

AN ORDINANCE related to COVID-19; making a net supplemental appropriation of \$11,363,000 to several general fund agencies; making a net supplemental appropriation of \$19,959,000 to several non-general fund agencies;

making a net supplemental appropriation of \$8,416,807 to several capital improvement funds; and amending the 2023-2024 Biennial Budget Ordinance, Ordinance 19546, Sections 17, 18, 32, 33, 40, 46, 46, 52, 57, 62, 65, 72, 72, 73, 83, 83, 91, 91, 94, 102, 107, 116, 120, 121, and 129, as amended, and Attachment A, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Findings:

A. On February 29, 2020, the Governor of Washington state declared a state of emergency in all counties in Washington and directed that the plans and procedures of the Washington State Comprehensive Emergency Management Plan be implemented as a result of coronavirus disease 2019 ("COVID-19").

B. COVID-19 is a respiratory disease that can result in serious illness or death and can easily spread from person to person. The World Health Organization has classified COVID-19 as a pandemic.

C. On March 1, 2020, King County executive Dow Constantine signed a proclamation of emergency enabling "extraordinary measures" to respond to the COVID-19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the executive's proclamation of emergency.

D. On March 23, 2020, as a result of the continued worldwide spread of COVID-19, its significant progression in Washington state, and the high risk it posed to our most vulnerable populations, the Governor issued a "Stay Home - Stay Healthy" order prohibiting, with limited exceptions, all people in Washington state from leaving their homes or participating in social, spiritual, and recreational gatherings of any kind regardless of the number of participants, and required all nonessential businesses in Washington state to cease operations except for performing basic minimal operations. The order was extended twice, with the last extension expiring May 31, 2020.

E. On May 31, 2020, the Governor reiterated that a state of emergency continued to exist but amended the "Stay Home - Stay Healthy" proclamation and renamed it the "Safe Start - Stay Healthy" proclamation. The

Governor ordered that, except as provided in the phased county reopening plan, all other provisions of the state of emergency remained in force.

F. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan.

G. On July 28, 2020, the Governor paused counties progressing in the reopening phases under the state's Safe Start Plan due to continued rise of cases and spread of COVID-19 statewide.

H. On November 15, 2020, in response to a doubling of statewide COVID-19 cases between late October and mid-November 2020, the Governor imposed new restrictions on, among other things, indoor gatherings, dining and fitness. The Governor originally ordered those restrictions to remain in place through December 14, 2020, before extending the restrictions twice to apply through January 11, 2021.

I. On December 11, 2020, the U.S. Food and Drug Administration issued the first emergency use authorization for a vaccine to prevent COVID-19, which allowed the vaccine to be distributed in the United States. Days later, the first doses of the COVID-19 vaccine arrived in King County, which were administered to front-line healthcare workers.

J. Throughout 2021 and into 2023, the demand for vaccination fluctuated with each new group that became vaccine eligible for either primary series or original or updated (bivalent) booster shots. As of July 17, 2023, the county's vaccination efforts resulted in the administration of approximately 6,239,812 doses of COVID-19 vaccine. By that date, eighty-five percent of King County residents had completed their primary vaccine series, fifty-three percent of residents had received at least one original booster, and thirty-three percent of residents had received an updated (bivalent) booster.

K. Demand for testing and vaccination may be impacted in 2023 and 2024 by several variables. Testing volumes will fluctuate based on any new variant and with likely seasonal increases in viral transmission. Vaccination demand will fluctuate as King County residents follow new booster recommendations.

L. On January 5, 2021, the Governor announced "Healthy Washington - Roadmap to Recovery," a COVID-19 phased recovery plan. Under this plan, a region in the state could move into a new phase, forward or backward, depending upon whether metrics measuring the region's community disease levels and health system capacity met state Department of Health criteria.

M. On May 13, 2021, Governor Inslee announced that the state was moving toward full reopening on June 30, 2021, under the state Roadmap to Recovery plan. All industry sectors previously covered by the plan, with some limited exceptions, were permitted to return to usual capacity and operations. Public health - Seattle & King County encouraged county residents to stay as vigilant as ever as the county faced more contagious COVID-19 variants.

N. On February 17, 2022, Governor Inslee announced the state would move into a less restrictive phase of the COVID-19 response. The Governor announced that as of March 12, 2022, the state would no longer require vaccine verification for large events and as of March 21, 2022, face masks would no longer be required in most settings, including K-12 schools and childcare settings. On July 29, 2022, Governor Inslee announced the rescission of twelve COVID-19 emergency proclamations related to certain health care facilities, effective October 27, 2022. On September 8, 2022, Governor Inslee announced that as of October 31, 2022, all remaining state COVID-19 emergency proclamations and the underlying state of emergency would be lifted.

O. On February 6, 2023, King County executive Dow Constantine signed a proclamation terminating the March 1, 2020, proclamation of emergency related to COVID-19. On May 11, 2023, the federal public health emergency for COVID-19 expired. Although emergency declarations related to COVID-19 have now ended at the federal, state, and local levels, the threat of COVID-19 remains, and King County is continuing diligent efforts to manage the public health and economic impacts of COVID-19 in the community. Further, King County operations and services continue to be impacted by COVID-19. And as further described in this section, COVID-19 and the related preventative measures necessitated by the pandemic, including those outlined in the executive orders summarized in subsections A. through N. of this section, have caused and

continue to cause extraordinary, unprecedented, and devastating economic effects in King County and throughout Washington.

P. The federal government has provided the following relief in response to the COVID-19 pandemic:

1. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES Act provides relief to state and local governments through a variety of federal agencies and programs. Some of these relief programs apply to the county, and the county has used the moneys provided by these programs to either pay or reimburse, or both pay and reimburse, the county for necessary expenditures incurred due to the COVID-19 pandemic, including expenses preparing for, responding to, mitigating impact of, and preventing COVID-19;

2. On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act ("CRRSAA") within the 2021 Consolidated Appropriations Act ("CAA"), which provided an additional \$900 billion in federal stimulus, became law. CRRSAA funding programs include Federal Transit Administration transit infrastructure grants, the U.S. Department of the Treasury's Emergency Rental Assistance Program, and the Department of Health and Human Services Public Health and Social Services Emergency Fund. Several county departments are eligible to either receive or administer, or both, those moneys, which recipients may use to pay for, or to reimburse, expenses related to the ongoing COVID-19 health emergency. As part of CRRSAA, the U.S. Department of the Treasury awarded the county Emergency Rental Assistance moneys. Not less than ninety percent of awarded moneys must be used for direct financial assistance, including rent, rental arrears, utilities and home energy costs arrears, and other expenses related to housing. Remaining moneys are available for housing stability services, including case management and other services intended to keep households stably housed, and administrative costs. Moneys generally expired December 31, 2021. CAA also extended the use of the CARES Act's Department of Treasury's Coronavirus Relief Fund to December 31, 2021; and

3. On March 11, 2021, the American Rescue Plan Act of 2021 ("the ARP Act"), a \$1.9 trillion federal relief package, became law. The ARP Act provides relief to state and local governments, including the county,

through a variety of federal agencies and programs. Under Section 9901 of the ARP Act, a new Section 603 was added to Title VI of the Social Security Act to provide the Coronavirus Local Fiscal Recovery Fund ("CLFRF") to mitigate the fiscal effects stemming from the pandemic with respect to COVID-19. The county received a direct allocation of CLFRF moneys. As provided for under Section 9901, CLFRF moneys must be used: to respond to the COVID-19 pandemic or its negative economic impacts, including assistance to households, small businesses and nonprofit organizations, or aid to impacted industries such as tourism, travel and hospitality; to respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible county workers who are performing that essential work, or by providing grants to eligible employers that have eligible workers who perform essential work; for the provision of government services to the extent of the reduction in revenue of such county due to the COVID-19 pandemic relative to revenues collected in the most-recent full fiscal year of the county before the emergency; or to make necessary investments in water, sewer, or broadband infrastructure.

Q. In response to the state and county declarations of emergency, guidance from the local health officer and state Department of Health, and continuing health and economic risks posed by COVID-19 even after the declarations of emergency expired, the county was required to and continues to take necessary protective measures to eliminate or lessen immediate threats to lives, public health and safety, and the local economy. Those measures are directly related to the emergency and its ongoing impacts and include the county's response to mitigate community transmissions of COVID-19. The actions taken by the county to prevent, prepare for, mitigate against, and respond to the pandemic are reasonable, necessary, and prudent given the county's needs and the information available at the time, and in accordance with federal regulations and cost principles. Internal policies and procedures, including procurement guidelines to support the work and expenditures made were followed. All expenditures made were in carrying out the legal responsibilities of the county.

R. King County declared racism as a public health crisis in June 2020, committing itself to work in stronger and better resourced partnerships with community organizations and leaders to disrupt and dismantle

racism and protect the health and well-being of Black, Indigenous, and People of Color ("BIPOC"). King County recognizes that historically and currently it has been complicit in maintaining and perpetuating structural racism, and that it must be a vital player in dismantling oppressive systems that are grounded in white supremacy.

S. As recognized in Ordinance 19191, adopted by the council on November 10, 2020, communities historically disadvantaged by racism, sexism, and Lesbian, Gay, Bisexual, Transgender, Queer, and Intersex ("LGBTQIA+") discrimination have suffered disproportionate health and economic impacts from the COVID-19 pandemic, and greater challenges to remaining healthy. Subsequent studies and reporting reaffirm the data cited in that prior ordinance. For instance, the Centers for Disease Control and Prevention and public health - Seattle & King County have continued to report that racial and ethnic minority groups are disproportionately represented among COVID-19 cases, hospitalizations, and deaths.

T. Continuing relief is necessary for every community in the county, particularly those historically disadvantaged communities, including BIPOC, LGBTQIA+, immigrant, and refugee communities, that have suffered disproportionate health and economic impacts from the COVID-19 pandemic due to continuing discrimination and the lingering effects of past discrimination. The council further finds that, for all appropriations related to the COVID-19 pandemic included in this ordinance, it is appropriate and necessary for the county to consider and address strategies, in program implementation and awards or provider selections, to address those historically disadvantaged communities that have been disproportionately impacted by inequities and discrimination, in order to respond to the disproportionate health and economic impacts described in this section. The strategies should take into account the dire need to provide relief as quickly as possible to respond to the pandemic and its ongoing impacts, and may include, by way of example, recruitment and outreach for potential subcontractors, grant recipients, and other beneficiaries, as well as consideration of whether individuals and organizations are members of, provide services to or are located in historically disadvantaged communities in distributing limited benefits to qualified applicants.

U. The council finds that COVID-19 leave costs, including payroll costs, for employees dedicated to mitigating or responding to COVID-19 are necessary and reasonable for funding through the federal CLFRF.

V. The council finds that payroll costs corresponding to employee time spent on administrative work necessary due to COVID-19, as well as other related administrative expenses related to disbursing payments of CLFRF moneys and managing new grant programs established in response to COVID-19 are necessary and reasonable for funding through the federal CLFRF. The council further finds that the cost of consultants to support effective management and oversight of CLFRF moneys and grant programs, including consultation for ensuring compliance with legal, regulatory, and other requirements, are necessary and reasonable for funding through the federal CLFRF.

W. The council finds that the cost of providing vital government services, including, but not limited to, maintaining safe, secure, and humane detention facilities and community corrections programs, providing legal services and advice to county agencies on COVID-19-related matters, and performing procurement and purchasing tasks critical to county operations, are necessary and reasonable for funding through the federal CLFRF revenue loss moneys.

X. The council finds that COVID-19 continues to threaten the health of county residents. The council further finds that programs, services, and activities aimed at preventing and mitigating COVID-19, such as vaccination programs, medical care, testing, support for isolation or quarantine, enforcement of public health orders, support for prevention, mitigation, or other services in congregate settings, enhancement of public health data systems, and other public health responses, are necessary and reasonable for funding through the federal CLFRF.

Y. The council finds that the county's judicial system has been adversely impacted by the COVID-19 pandemic. The county superior court and district court were required to close, relocate, or otherwise significantly modify, or any combination thereof, their regular operations, including court services, trials, and other proceedings. The courts handled cases and provided other services either virtually or socially distanced,

or both, including for a period at Meydenbauer Center, to the extent feasible and safe and as permitted by law. Despite those efforts, criminal, juvenile offender, family, dependency and guardianship, civil, and other cases were delayed by necessity. Meanwhile, new cases continued to be filed, resulting in a significant backlog of cases. The superior court, the district court, the department of judicial administration, the prosecutor's office, and the department of public defense have incurred additional costs to handle increased caseloads, case backlogs due to COVID-19 response and provide virtual and socially distanced proceedings and services, including operations at the Meydenbauer Center, modifications to audio and visual facilities in courthouses, additional and overtime staff, and additional communications and interpreter-related expenses. While there has been substantial progress, case backlogs remain. The superior court, the district court, the department of judicial administration, the prosecutor's office, and the department of public defense also continue to require additional administrative and other supports to meet current COVID-19 safety protocols, including technologies to allow for remote proceedings and remote work. The council therefore further finds that additional moneys to pay for increased costs related to staff, services, and operations in superior court, district court, judicial administration, prosecutor's office, and public defense are appropriate to respond to the ongoing impacts of the COVID-19 pandemic.

Z. The council finds that the COVID-19 public health emergency, necessary mitigation measures, such as social distancing, and the pandemic-related economic downturn exacerbated mental health and substance use challenges experienced by people across the county. The county has implemented programs and services to address increased behavioral health needs, but these programs and services are inadequate to meet current demand. The council therefore also finds that additional moneys for programs and services aimed at addressing the behavioral health needs of county residents, including, but not limited to, prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges, are appropriate to respond to the COVID-19 pandemic and its ongoing negative economic impacts.

AA. The council finds that the COVID-19 pandemic has intensified the risk of domestic and sexual

violence and increased the need for domestic and sexual violence services due to, among other things, the impact of stay-at-home orders contributing to social isolation, separating survivors from their support networks, reducing the time survivors have away from their abusers, and diminishing access to childcare services, food, and education, as well as increased financial stress on families that can lead to violence. The council therefore also finds that additional moneys for domestic and sexual violence prevention services are appropriate to respond to the COVID-19 pandemic and its ongoing negative economic impacts. Domestic and sexual violence services may include behavioral health trauma recovery services and housing stability services utilizing the Domestic Violence Housing First model to help domestic and sexual violence survivors address barriers to housing stability.

BB. The council finds that gun violence is a public health crisis in the county, with disproportionate impacts on young people and historically disadvantaged communities. The council further finds that the COVID-19 pandemic aggravated risk factors for violence, including a lack of jobs and educational opportunities, increased stress and mental health concerns, and limited access to healthcare. The pandemic exacerbated the county's existing gun violence crisis, leading to significant increases in shots fired and shooting victims in 2020-2022 over prepandemic numbers. The council therefore also finds that additional moneys for programs and services aimed at gun violence prevention and remediation, including but not limited to focused deterrence, street outreach, violence interrupters, and hospital-based violence intervention models, complete with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance, are appropriate to respond to the COVID-19 pandemic and its ongoing negative economic impacts.

CC. The council finds that unsheltered homelessness was an existing crisis in the county before the COVID-19 pandemic, and that the pandemic caused significant new challenges and threats that exacerbated this crisis. People experiencing homelessness are at increased risk of infection through community spread of COVID-19 and are more likely to be hospitalized, require critical care, and die as a result of the pandemic.

COVID-19-driven deintensification of congregate shelters dramatically increased the number of people living in public spaces during the pandemic and significantly increased the county's need for shelter space. The negative economic impacts of the pandemic, including loss of jobs and employment income, further exacerbated this crisis. The council therefore further finds that additional moneys to pay for homelessness response, including shelter and related programs and services for the unsheltered homeless, are appropriate to respond to the ongoing impacts of the COVID-19 pandemic.

DD. The council finds that decreased access to childcare services and the lack or decrease in in-person learning for children during the COVID-19 pandemic continue to have significant and wide-ranging adverse impacts on families, particularly lower income families and those in historically disadvantaged communities. The council therefore also finds that additional moneys for childcare services are appropriate to respond to the COVID-19 pandemic and its ongoing negative economic impacts.

EE. The council finds that food insecurity has tripled in the county since March 2020. Food insecurity in King County increased during 2022 and remains higher than pandemic levels. The populations most affected by food insecurity are those that experience health disparities and structural racism and discrimination, including BIPOC, Latinx, immigrants and refugees, LGBTQIA+ people, people with disabilities, and people who are experiencing homelessness. In response, community-based, faith-based, and cultural organizations began distributing culturally appropriate food, but there remains a significant unmet need. The council further finds that these community organizations report a need for additional resources to meet increased need resulting from the pandemic. The council further finds that additional moneys are needed to address food insecurity resulting from the COVID-19 pandemic and its ongoing negative impacts ongoing negative economic impacts, particularly in the provision of culturally appropriate food.

FF. The council finds that residents, businesses, nonprofit organizations, and other organizations in the county face barriers in accessing federal, state, and local grant opportunities related to the COVID-19 pandemic, particularly those from historically disadvantaged communities who might not have previously

participated in publicly funded grant programs due to ongoing discrimination and the lingering effects of past discrimination. The council therefore also finds that additional moneys are appropriate to provide technical assistance for federal grant opportunities and to increase language access support to allow equitable access to grant programs.

GG. The council finds that race- and ethnic-based discrimination and bias have increased during the pandemic due to inaccurate and misleading information about the source of the virus and how it spreads. The council therefore also finds that additional moneys to provide in-language communications on COVID-19 related issues and antihate and antibias response are needed to respond to the ongoing impacts of the COVID-19 pandemic.

HH. The council finds that the COVID-19 pandemic has widened disparities in the workforce and accelerated automation. Health and safety measures forced many employers to adopt automation, resulting in the loss of entry-level and low-wage jobs such as retail salespersons, cashiers, bartenders, and waiters. Those changes have significantly impacted workers with a high-school education or less, older workers, and workers from historically disadvantaged communities. Disparities that existed before the pandemic, especially those related to digital skills and reliable internet access, worsened as work, education, and training programs were digitized. The council further finds that additional moneys are needed to plan for and implement a strategy to address the future of work, including training, increasing digital proficiency, and access and monitoring and supporting the overall workforce transition. The council further finds that investment in industries adversely impacted by the pandemic and its secondary effects is necessary to ensure those industries recover and to provide new and sustainable job opportunities for laid-off and underemployed people as quickly as possible.

II. The council finds that for the appropriations included in this ordinance that are related to the COVID-19 pandemic the executive will utilize a comprehensive and detailed cost recovery and funding optimization framework to inform the best use of the various revenue sources including, but not limited to, the CARES Act, CRRSAA, the ARP Act, the Federal Emergency Management Agency, state funding, and local funding.

Utilization includes applying strategic consideration on the flexibility of funding source, documentation, and administrative effort of cost recovery.

JJ. By this ordinance, the council finds that it has obligated all \$437.6 million in CLFRF under the ARP Act consistent with state and local law and the county's established practices and policies.

SECTION 2. Ordinance 19546, Section 17, as amended, is hereby amended as follows:

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general fund there is hereby appropriated to:

Office of performance, strategy and budget \$4,076,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to analyze the existing septic system capacity for Black Diamond Fire Station 98.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely for the executive to participate in a community-led Chinatown-International District community safety work group.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely to undertake a study, in consultation with council district nine, relating to moving freight by rail through Stampede Pass in order to increase economic activity in King County.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely for developing an annual report on King County diversion programs as described in Proviso P3 of this section.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support SIFF.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support the Sankofa Theater.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,000,000 shall be expended or encumbered solely to support the Lake Washington Institute of Technology's Early Learning Center.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$300,000 shall be expended or encumbered solely to support the KidsQuest Children's Museum.

P1 PROVIDED THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits a Chinatown-International District ("CID") community safety work group report and a motion that should acknowledge receipt of the report, and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance, ordinance section and proviso number in both the title and body of the motion.

The report shall include, but not be limited to:

- A. A description of the community-led CID community safety work group, including a list of county staff participants in the work group;
- B. A summary of any recommendations of the work group; and
- C. A description of activities or actions taken by county agencies to enhance the safety, security, or overall economic recovery of the CID and any proposed actions that would require additional county investments in order to inform future investments.

The executive shall file electronically file the report and motion required by this proviso by December 31, 2023, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the committee of the whole or its successor.

P2 PROVIDED FURTHER THAT:

Of this appropriation, \$800,000 shall not be expended or encumbered until the executive transmits quarterly reports describing the status of programs or activities supported by American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund ("CLFR") moneys.

The report shall include, but not be limited to, a list of all programs or activities supported by CLFR moneys in the form of an electronic spreadsheet that shall include, but not be limited to, the following: (1) appropriation amount; (2) amount spent to-date; (3) estimated amount to be spent by the end of the biennium; and (4) for any program or activities that has an estimated amount to be spent by the end of the biennium different than the appropriation amount, a description explaining the difference.

Moneys shall be unencumbered in \$100,000 increments upon receipt of each quarterly report filed by the executive to the clerk of the council.

The executive should electronically file the first quarterly report required by this proviso no later than April 1, 2023, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee or its successor.

The executive should electronically file the next six quarterly reports required by this proviso by the first working day after the end of each quarter, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee or its successor.

The executive should electronically file the final quarterly report required by this proviso by December 31, 2024, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee or its successor.

P3 PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the executive transmits an

annual report on King County diversion programs, a motion that should acknowledge receipt of the report, and the motion is passed by the council. The motion shall reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion.

A. The reports shall cover the period from January 1, 2023, through December 31, 2023.

B. The reports shall include, but not be limited to the following programs:

1. Community Diversion Program;
2. Community Center for Alternatives Program Enhanced;
3. Pretrial Assessment and Linkage Services;
4. Law Enforcement Assisted Diversion;
5. Therapeutic Alternative Diversion; and
6. Restorative Community Pathways.

C. The following information, at a minimum, shall be provided for each program included in the reports:

1. The desired policy outcomes of the program;
2. The eligibility criteria for the program;
3. Annual county budget for the program;
4. The number of annual participants;
5. A listing of participants, with personal identifiers removed, by charge, if applicable, and referring agency;
6. A definition of program completion;
7. The percentage of participants completing the program; and
8. A summary of program outcomes during the reporting period based on program-defined performance metrics.

D. For the period from January 1, 2024, to December 31, 2024, the executive shall continue to gather

the information outlined in subsection C. of this proviso for the programs outlined in subsection B. of this proviso.

The executive should electronically file the report and motion required by this proviso no later than April 30, 2024, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee or its successor.

P4 PROVIDED FURTHER THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the executive transmits two reports on progress toward addressing the legal system backlog that resulted from the COVID-19 pandemic and a motion with each report that should acknowledge its receipt and both motions are passed by the council. Each motion should reference the subject matter, the proviso's ordinance number, ordinance section and proviso number in both the title and body of the motion. Both reports shall include information from the department of judicial administration, the prosecuting attorney's office, the department of public defense, district court and superior court.

The first report shall cover the period from October 1, 2022, through March 31, 2023, and report on the following:

A. A list of positions supported by Coronavirus State and Local Fiscal Recovery ("CLFR") revenues, identified by job type and the number of vacant positions, for the department of judicial administration, the prosecuting attorney's office, the department of public defense, superior court and district court;

B. The amount of 2023-2024 biennial CLFR appropriation for district court, the department of judicial administration, the prosecuting attorney's office, the department of public defense, superior court and district court that has been expended as of March 31, 2023, as well as the total CLFR appropriations and expenditures to date;

C. The anticipated date by which the backlog of cases will be addressed assuming various funding

scenarios for 2024;

D. The identification and discussion of barriers or system challenges to addressing the backlog;

E. A plan, developed in consultation with the department of judicial administration, superior court, the prosecuting attorney's office and the department of public defense for how to address the felony criminal backlog in cases given the appropriation amount provided in this ordinance;

F. Funding options to address the backlog in felony criminal cases;

G. For superior court cases, the report should also include the following data for the reporting period, by quarter, with prepandemic data from 2019 as comparison:

1. The pending caseload for all criminal cases;

2. The pending caseload for the most serious felonies, defined as homicides, sex crimes, robbery in the first degree and assault in the first degree and in the second degree;

3. The number of total resolutions for all criminal cases by jury trial, by nonjury trial, resolved by plea and dismissed;

4. A summary of resolutions for the most serious felony cases, by jury trial, by non-jury trial, resolved by plea and dismissed; and

5. The number of filings and total pending cases for unlawful detainer cases; and

H. For district court cases, the report should also include the status of backlog cases, including the number of unfiled criminal cases.

The executive should electronically file the first report and motion required by this proviso no later than May 15, 2023, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee or its successor.

The second report shall cover the period from April 1, 2023, through June 30, 2024, and include, but not be limited to, the following information from the district court, the department of judicial administration, the

prosecuting attorney's office, the department of public defense and superior court:

- A. A list of positions supported by CLFR revenues for the department of judicial administration, the prosecuting attorney's office, the department of public defense and superior court district court, identified by job type and the number of vacant positions;
- B. The amount of 2023-2024 biennial CLFR appropriation for district court, the department of judicial administration, the prosecuting attorney's office, the department of public defense and superior court district court has been expended as of June 30, 2024, as well as the total CLFR appropriations and expenditures to date;
- C. The anticipated date by which the backlog of cases will be addressed assuming various funding scenarios for 2025-2026;
- D. Identification and discussion of barriers or system challenges to addressing the backlog;
- E. For superior court cases, the report should also report the following data for the reporting period, by quarter, with prepandemic data from 2019 as comparison:
 1. The pending caseload for all criminal cases;
 2. The pending caseload for the most serious felonies, defined as homicides, sex crimes, robbery in the first degree and assault in the first degree and in the second degree;
 3. Total resolutions for all criminal cases by jury trial, by nonjury trial, resolved by plea and dismissed;
 4. Resolutions for the most serious felony cases, by jury trial, by nonjury trial, resolved by plea and dismissed; and
 5. Filings and total pending cases for unlawful detainer cases; and
- F. For district court cases, the report should also include the status of backlog cases, including the number of pending unfiled criminal cases.

The executive should electronically file the second report and motion required by this proviso no later than September 16, 2024, with the clerk of the council, who shall retain an electronic copy and provide an

electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee or its successor.

P5 PROVIDED FURTHER THAT:

Of this appropriation, \$75,000 shall not be expended or encumbered until the executive transmits a report on the department of public defense's assigned counsel hourly rates and a motion that should acknowledge receipt of the report and a motion acknowledging receipt of the report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso number in both the title and body of the motion.

The report shall include, but not be limited to, the following:

A. A market analysis of each of the assigned counsel hourly rates for 2023 and 2024 comparing the hourly rates paid by the department of public defense with the hourly rates paid by the state and other jurisdictions in Washington;

B. An analysis of whether the current rates paid to assigned counsel impact the ability of the department to attract qualified assigned counsel; and

C. Recommendations on whether any hourly rate for outside counsel should be increased.

The executive should electronically file the report and motion required by this proviso no later than July 31, 2023, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the law, justice, health and human services committee or its successor.

P6 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits an e-bike rebate, e-bike lending library, and e-bike ownership grant pilot program plan and a motion that should acknowledge receipt of the plan, and a motion acknowledging the receipt of the plan is passed by the council.

The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso

number in both the title and body of the motion. The plan shall be developed by the office of performance, strategy and budget in consultation with: community-based organizations, including those representing underserved King County residents; e-bike retailers in King County; Washington state Department of Transportation Active Transportation Division; and any other relevant partners or stakeholders. The plan shall include, but not be limited to, the following:

- A. A summary and assessment of the e-bike rebate program in the city of Denver, as well as of any other relevant e-bike rebate programs in other municipalities or states, including any lessons learned;
- B. A proposal to implement an e-bike rebate pilot program in King County based on income eligibility;
- C. An assessment and plan for administering an e-bike lending library or e-bike ownership program consistent with requirements of the program established by Engrossed Second Substitute House Bill 1125, Section 310(16).
- D. An analysis of the level of staffing, if any, and funding needed to implement the pilot program;
- E. An analysis of possible funding sources that could be used to implement the pilot program, including, but not limited to, funding from the federal Infrastructure Investment and Jobs Act;
- F. A description of desired outcomes and measures for the pilot program, including but not limited to the impact on those communities traditionally underserved with regard to access to transit, as well as other county services; and
- G. An analysis of any issues that could adversely impact the expansion of the pilot to a fully developed program and potential strategies to address those issues.

The executive should electronically file the plan and motion required by this proviso no later than September 1, 2023, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the transportation, economy and environment committee or its successor.

P7 PROVIDED FURTHER THAT:

Of this appropriation, \$100,000 shall not be expended or encumbered until the executive transmits a report on planning for closure of the King County correctional facility ("KCCF") and provision of adequate, long-term secure adult detention capacity for King County after closure of the KCCF and a motion to approve the report, and a motion approving a report is passed by the council. The motion should reference the subject matter, the proviso's ordinance number, ordinance section, and proviso number in both the title and body of the motion.

The report should include, but not be limited to, the following:

A. Identification of the principles that would guide planning and community engagement for a project to close the KCCF and ensure adequate, long term secure adult detention capacity;

B. A description of the planning process for a project to close of the KCCF and ensure adequate, long term secure adult detention capacity, including stakeholder engagement and whether the executive will engage a consultant or consultants to guide the project and, if so, how the consultant or consultants will be selected;

C. The objectives of the project, which should include closure of the KCCF and providing for adequate and appropriate adult secured detention capacity for King County after closure of the KCCF, in a manner consistent with King County's criminal justice policies; and

D. A proposed timeline, scope of work and budget for the project, and description of how this project will be coordinated with any related planning efforts and projects, including the downtown civic campus master planning efforts, and the executive's proposal to cease use of the Children and Family Justice Center for youth detention purposes.

The executive should electronically file the report and motion required by this proviso no later than December 31, 2023, with the clerk of the council, who shall retain the original and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the law, justice, health and human services committee or its successor.

SECTION 3. Ordinance 19546, Section 18, as amended, is hereby amended as follows:

OFFICE OF EQUITY AND RACIAL AND SOCIAL JUSTICE - From the general fund there is hereby appropriated to:

Office of equity and racial and social justice \$1,288,000

SECTION 4. Ordinance 19546, Section 32, as amended, is hereby amended as follows:

SUPERIOR COURT - From the general fund there is hereby appropriated to:

Superior court \$900,000

SECTION 5. Ordinance 19546, Section 33, as amended, is hereby amended as follows:

DISTRICT COURT - From the general fund there is hereby disappropriated from:

District court (\$280,000)

SECTION 6. Ordinance 19546, Section 40, as amended, is hereby amended as follows:

JOBS AND HOUSING PROGRAM - From the general fund there is hereby disappropriated from:

Jobs and housing program (\$118,000)

SECTION 7. Ordinance 19546, Section 46, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby disappropriated from:

General fund transfer to department of community and human services (\$540,000)

SECTION 8. This council directs that section 7 of this ordinance takes effect before section 9 of this ordinance.

SECTION 9. Ordinance 19546, Section 46, as amended, is hereby amended as follows:

GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND HUMAN SERVICES -

From the general fund there is hereby appropriated to:

General fund transfer to department of community and human services \$5,990,000

~~((ER1 EXPENDITURE RESTRICTION:~~

~~Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the following:~~

American Rivers	\$1,500
Auburn Chamber	\$2,000
Auburn Food Bank	\$3,000
Auburn Noon Lions	\$2,000
Auburn Rotary	\$2,000
Auburn School Foundation	\$2,000
Auburn Soroptimist	\$2,500
Auburn Valley Humane Society	\$2,500
Auburn Valley YMCA	\$2,500
Bellevue School Foundation	\$2,000
Black Diamond Historical Society	\$2,000
Boys & Girls Clubs of King County – SE Network	\$30,000
Burien Business Alliance – Columbia City Beatwalk	\$2,500
Cascadia Poetry Festival	\$2,500
CHARMD Behavioral Health	\$5,000
Communities in Schools of Federal Way	\$2,500
Council District 1 Organizations	\$42,500
Council District 3 Organizations	\$25,000
Council District 4 Organizations	\$35,000
Council District 5 Organizations	\$37,000
Council District 6 Organizations	\$36,500
Council District 8 Organizations	\$40,000

Council District 9 Organizations	\$24,000
Eastside Heritage Center	\$2,000
El Centro De La Raza	\$2,500
Enumelaw Plateau Historical Society	\$2,000
Enumelaw School Foundation	\$2,000
Fanz 4 Good Foundation	\$2,500
Federal Way Boys & Girls Club	\$2,500
Federal Way Chamber of Commerce	\$2,000
Federal Way Community Care Giving Network	\$2,500
Federal Way Kiwanis	\$2,000
Federal Way Soroptimist	\$2,500
Friends of Issaquah Salmon Hatchery	\$2,500
Friends of Mukai	\$5,000
FUSION	\$5,000
Grassroot Projects	\$2,500
GSBA	\$5,000
Highline Schools Foundation	\$1,000
Historical Society of Federal Way	\$2,500
Issaquah Police Department	\$2,500
Issaquah School Foundation	\$2,000
Kent Black Action Commission	\$2,000
Kent School Foundation	\$2,000
Key to Change	\$1,000
Korean School of Federal Way	\$2,500

Korean Women's Association	\$2,500
Lee Arts Foundation	\$4,500
Maple Valley Historical Society	\$2,000
Multi-Service Center	\$2,000
Music Works Northwest	\$10,000
MyAdvocateWA.org	\$2,500
Pacific Islanders Community Association of Washington	\$2,500
Page Ahead Children's Literacy Program	\$5,000
Pride Across the Bridge	\$6,000
Rainier Youth Choir	\$2,000
Renton Historical Society	\$2,000
Renton School Foundation	\$2,000
Seattle Art Book Fair	\$2,500
Seattle Children's Theatre Association	\$5,000
Seattle Services for the Blind (SSB)	\$1,500
Skykomish Music in the Park	\$2,500
Skyway Urban Food Systems Pact	\$20,000
Snoqualmie Valley Historical Society—Museum	\$2,500
Stewardship Parters	\$2,500
Still Waters: Services for Families in Transitions	\$1,000
Tahoma School Foundation	\$2,000
Woodinville Arts Alliance	\$3,000
TOTAL	\$450,000

~~Selection of organizations by council districts shall be by future amendment of this section.))~~

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$130,000 shall be expended or encumbered solely to contract with Seattle Compassion Services for homeless housing support.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Eastside Pride PNW for LGBTQIA+ education and advocacy, prioritizing communities with the least resources and access.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$196,000 shall be expended or encumbered solely to contract with The Alliance for Equal Justice for civil legal aid support.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with The King County Library System Youth Literacy Fund to support youth literacy.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to contract with LIUNA - the Laborers' International Union of North America Local 242 for apprenticeship program activities in Bellevue.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000 shall be expended or encumbered solely for the planning of a capital campaign by the Maple Valley Community Center.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Leadership Eastside for educational and training programs.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered for Black Suffrage Network staffing operations.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$75,000 shall be expended or encumbered for the ShoreLake Arts artist housing study.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered for the Federal Way Public Schools Apprenticeship Program.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered for the Auburn School District Apprenticeship Program.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered for the Federal Way and Auburn Boys and Girls Club.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn Valley YMCA.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$15,000 shall be expended or encumbered solely for SightLife to provide support to families of cornea donors.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely for a grant to Path with Art for therapeutic art programs.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 (~~of existing coronavirus state and local fiscal recovery funds~~) shall be expended or encumbered solely for Sound Generations to administer the East African community dining program.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to support the Rainier Valley Food Bank.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support the Abubakr Islamic Center of WA's youth center.

P1 PROVIDED THAT:

Of this appropriation, \$3,300,000 shall not be expended or encumbered until the executive transmits a letter providing information on the restorative community pathways program ("the RCP program") and certifying that the RCP program has established accountability and transparency measures.

The letter required by this proviso shall include, but not be limited to, the following:

- A. Confirming collection of data related to all participants referred to the RCP program ("referrals"), including referrals from the prosecuting attorney's office, to the organizations that have contracted with the county to support the restorative community pathways program ("RCP providers");
- B. The desired policy outcomes of the RCP program;
- C. The eligibility criteria for referral of participants to the RCP program;
- D. The annual county budget for the RCP program;
- E. A definition of RCP program completion;
- F. A summary of RCP program outcomes during the reporting period from the fourth quarter of 2022 through the first quarter of 2023 ("the reporting period") based on available RCP program-defined performance metrics, including, but not limited to:
 - 1. the number of participants for the reporting period;
 - 2. a summary of participant charges, participant ZIP codes, and referring agency if applicable; and
 - 3. the following data for the reporting period:

- a. number of participants referred to the RCP program;
- b. number of referrals accepting services from RCP providers;
- c. number of referrals actively being provided RCP provider services; and
- d. percentage of referrals completing the RCP program;

G. A plan to monitor the resource capacity of all RCP providers to ensure that RCP providers are able to provide services to all referrals from the prosecuting attorney's office for the remainder of the biennium;

H. A summary of all changes to the RCP program since February 1, 2022, the date that the executive provided updates to the RCP program implementation plan according to the Updated Implementation Plan on Restorative Community Pathways, August 2022 report, Report 2022-RPT0111. The changes shall include, but not be limited to, the implementation plan, referral policies, referral practices, staffing, and budget. For each change, the executive shall provide the date of when the change occurred, the purpose for the change, and the results of such change;

I. A plan to provide timely updates to the council and the prosecuting attorney's office on any challenges that need to be addressed related to the RCP program or any changes to the RCP program; and

J. A plan to evaluate the efficacy of the RCP program, which may include, but not be limited to, contracting with an external evaluator from an accredited university in the state of Washington.

The letter required by this proviso shall be signed by the prosecuting attorney, or designee, to ensure that the prosecuting attorney's office concurs with the accountability and transparency measures established by the executive as described in the letter.

The executive should electronically file the letter required by this proviso by September 30, 2023, with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff, and the lead staff for the law, justice, health and human services committee or its successor.

SECTION 10. Ordinance 19546, Section 52, as amended, is hereby amended as follows:

JAIL HEALTH SERVICES - From the general fund there is hereby appropriated to:

Jail health services \$47,000

SECTION 11. Ordinance 19546, Section 57, as amended, is hereby amended as follows:

ROADS - From the roads operating fund there is hereby appropriated to:

Roads \$2,500,000

SECTION 12. Ordinance 19546, Section 62, as amended, is hereby amended as follows:

COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the department of community and human services administration fund there is hereby disappropriated from:

Community and human services administration (\$466,000)

SECTION 13. Ordinance 19546, Section 65, as amended, is hereby amended as follows:

BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL HEALTH - From the behavioral health fund there is hereby appropriated to:

Behavioral health and recovery division - behavioral health \$1,635,000

SECTION 14. Ordinance 19546, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is disappropriated from:

Veterans seniors and human services levy (\$499,500)

SECTION 15. The council directs that section 14 of this ordinance takes effect before section 16 of this ordinance.

SECTION 16. Ordinance 19546, Section 72, as amended, is hereby amended as follows:

VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans seniors and human services levy fund there is hereby appropriated to:

Veterans seniors and human services levy \$499,500

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in 2023 for SE 4.8 Veterans, Servicemembers and Family Community Building for the Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2023:

American-Vietnamese War Memorial Alliance	\$5,000
City of Federal Way - Veterans Committee	\$5,000
Council District 1 Organizations	\$10,000
Council District 3 Organizations	\$5,000
Council District 5 Organizations	\$10,000
Council District 6 Organizations	\$2,500
Council District 9 Organizations	\$5,000
Filipino Vets Recognition and Education Project	\$2,500
F.O.B. Hope	\$2,500
Lake Washington Institute of Technology	\$7,500
NABVETS - National Association of Black Veterans Seattle	\$2,500
Nisei Veterans Memorial Hall	\$2,500
O.A.R.S. - Outreach and Resource Services	\$2,500
Path With Art	\$5,000
Puget Sound Honor Flight	\$5,000
Skyway West Hill VFW Post 9430	\$2,500
VFW 5052 - Maple Valley/Black Diamond	\$2,500
VFW Post 1949 - Enumclaw	\$2,500
West Seattle Veterans Center	\$10,000
TOTAL	\$90,000

Selection of organizations by council districts shall be by future amendment of this section.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in 2023 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with the following in 2023:

Auburn Food Bank	\$20,000
Aurora Commons	\$15,000
Bridge Care Center	\$10,500
Catholic Community Services	\$7,750
Centro Cultural Mexicano	\$18,500
<u>City of Burien - Emergency Weather Shelter</u>	<u>\$15,500</u>
Council District 1 Organizations	\$55,500
Council District 2 Organizations	\$55,500
Council District 3 Organizations	\$26,000
Council District 5 Organizations	\$55,500
((Council District 8 Organizations	\$55,500))
Council District 9 Organizations	\$55,500
Eastside Legal Assistance Program	\$6,000
Friends of Youth	\$6,500
Fusion	\$10,000
Immanuel Community Services	\$10,000
Indian American Community Services	\$18,500
Issaquah Community Services	\$5,000
Jewish Family Service	\$18,500

Life Enrichment Options	\$7,000
Mary Queen of Peace - Society of St. Vincent de Paul	\$5,000
Multi-Service Center	\$7,750
<u>Riverton Park United Methodist Church</u>	<u>\$40,000</u>
Solid Ground	\$20,000
Valley Cities	\$10,000
TOTAL	\$499,500

Selection of organizations by council districts shall be by future amendment of this ordinance.

SECTION 17. Ordinance 19546, Section 73, as amended, is hereby amended as follows:

CULTURAL DEVELOPMENT AUTHORITY - From the arts and cultural development fund there is hereby appropriated to:

Cultural development authority	\$1,009,000
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SECTION 18. Ordinance 19546, Section 83, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby disappropriated from:

Youth sports facilities grants	(\$2,609,000)
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SECTION 19. This council directs that section 18 of this ordinance takes effect before section 20 of this ordinance.

SECTION 20. Ordinance 19546, Section 83, as amended, is hereby amended as follows:

YOUTH SPORTS FACILITIES GRANTS - From the youth and amateur sports fund there is hereby appropriated to:

Youth sports facilities grants	\$1,810,000
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ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$1,810,000 shall be expended or encumbered solely to contract with the following

for the King County council Get Active/Stay Active awards for youth or amateur sport activities or facilities:

<u>Abubakr Islamic Center of WA</u>	<u>\$10,000</u>
Access2	\$15,000
<u>African Community Housing & Development (ACHD)</u>	<u>\$5,000</u>
<u>Angels for Angels - Ball for Life</u>	<u>\$5,000</u>
Auburn Little League	\$7,500
Auburn School District	\$20,000
Baseball Beyond Borders	\$5,000
Bellevue School District - Newport High School	\$5,000
Bellevue Thunderbirds	\$5,000
Burton Beach Rowing Club	\$10,000
Buzz Select Fastpitch Baseball Club	\$5,000
Cascade Bicycle Club	\$15,000
Cascade Foothills Soccer Club	\$5,000
Cascade Premier Soccer Club	\$5,000
Central District Panthers Football	\$40,000
Central District Panthers Football D'Vonnie Pickett Fund	\$60,000
Chinook Aquatic Club	\$5,000
Chinook Little League	\$5,000
City of Algona	\$5,000
City of Auburn Parks & Rec	\$20,000
City of Bellevue	\$5,000
City of Black Diamond	\$5,000
City of Carnation	\$22,000

City of Covington	\$5,000
City of Enumclaw	\$5,000
City of Kent - Cricket Feasibility	\$10,000
City of Maple Valley	\$5,000
City of Newcastle	\$5,000
City of Pacific	\$10,000
Coal Creek Family - YMCA	\$5,000
Congolese Integration Network	\$10,000
Council District 1 Organizations	(\$137,500) <u>\$127,500</u>
Council District 2 Organizations	\$85,000
Council District 3 Organizations	\$100,000
Council District 4 Organizations	(\$125,000) <u>\$110,000</u>
Council District 5 Organizations	(\$155,000) <u>\$130,000</u>
Council District 6 Organizations	\$200,000
Council District 7 Organizations	\$6,000
Council District 8 Organizations	\$115,000
Council District 9 Organizations	\$75,000
Cultures United Soccer	\$5,000
Eastside Football Club	\$10,000
Enumclaw Jr. Fastball	\$5,000
Enumclaw School District - Enumclaw High School	\$5,000
Federal Way Boys and Girls Club	\$7,500
Federal Way Hawks Football	\$5,000
Federal Way High School Boys' Basketball Team	\$15,000

Federal Way Public Academy - Expanding Physical Fitness Program	\$3,500
Federal Way Public Academy PTA	\$2,500
Federal Way Public Schools Walk-a-Thon	\$18,000
Federal Way School District	\$5,000
Federal Way Soccer Association	\$20,000
Federal Way National Little League	\$7,500
Grassroot Projects	\$17,000
Hand of Goodness	\$5,000
House of Kala	\$4,000
Hui Wa'ao o Puget Sound	\$2,500
Issaquah School District - Issaquah High School	\$5,000
Issaquah School District - Liberty High School	\$5,000
Kent School District - Kentlake High School	\$5,000
Kent School District - Kentridge High School	\$5,000
Kent School District - Kentwood High School	\$5,000
Lakota Middle School Parent Teacher Association	\$2,500
<u>Liberian Community of Washington State</u>	<u>\$5,000</u>
Little Bit Therapeutic Riding Center	\$15,000
MT SI MTB	\$3,500
<u>National Nordic Museum</u>	<u>\$15,000</u>
Newcastle Baseball Pony League	\$5,000
Outdoors For All	\$25,000
Pacific Northwest Swimming	\$10,000
Rave Foundation	\$5,000

Renton School District - Hazen High School	\$5,000
Renton School District - Lindbergh High School	\$5,000
RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
<u>Sail Sand Point</u>	<u>\$10,000</u>
Seattle Public Schools - Garfield High School Basketball	\$10,000
Skate Like a Girl	\$45,000
Snoqualmie Valley Soccer Association	\$6,000
Solid Ground Scholarships	\$10,000
Sound Generations - East African Senior Center	\$60,000
Steel Lake Little League	\$15,000
Summer Search	\$10,000
Tahoma Highschool Bears Football	\$10,000
The Nature Project	\$10,000
Thomas Jefferson High School Raiders Parents Movement	\$15,000
Vashon Seals Swim Team	\$25,000
YMCA of Greater Seattle	\$10,000
YMCA of Greater Seattle - Redmond	\$5,000
YMCA of Greater Seattle - Sammamish	\$10,000
YMCA of Greater Seattle - Snoqualmie	\$7,500
TOTAL	\$1,810,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$325,000 shall be expended or encumbered solely to contract with Northshore Parks and Recreation Service Area for a recreation facility site feasibility study or preconstruction task.

SECTION 21. Ordinance 19546, Section 91, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby disappropriated from:

Community services operating (\$1,811,000)

SECTION 22. This council directs that section 21 of this ordinance takes effect before section 23 of this ordinance.

SECTION 23. Ordinance 19546, Section 91, as amended, is hereby amended as follows:

COMMUNITY SERVICES OPERATING - From the community services operating fund there is hereby appropriated to:

Community services operating \$1,190,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$450,000 shall be expended or encumbered solely to contract with the following:

American Rivers	\$1,500
Auburn Chamber	\$2,000
Auburn Food Bank	\$3,000
Auburn Noon Lions	\$2,000
Auburn Rotary	\$2,000
Auburn School Foundation	\$2,000
Auburn Soroptimist	\$2,500
Auburn Valley Humane Society	\$2,500
Auburn Valley YMCA	\$2,500
<u>Beacon Business Alliance - Columbia City Beatwalk</u>	<u>\$2,500</u>
Bellevue School Foundation	\$2,000
Black Diamond Historical Society	\$2,000

<u>Boys & Girls Clubs of King County - SE Network</u>	<u>\$30,000</u>
<u>Cascadia Poetry Festival</u>	<u>\$2,500</u>
<u>CHARMD Behavioral Health</u>	<u>\$5,000</u>
Communities in Schools of Federal Way	\$2,500
Council District 1 Organizations	(\$50,000) <u>\$42,500</u>
((Council District 2 Organizations	\$30,000))
Council District 3 Organizations	(\$50,000) <u>\$25,000</u>
Council District 4 Organizations	(\$50,000) <u>\$35,000</u>
Council District 5 Organizations	(\$47,500) <u>\$37,000</u>
Council District 6 Organizations	(\$50,000) <u>\$36,500</u>
Council District 8 Organizations	(\$50,000) <u>\$40,000</u>
Council District 9 Organizations	(\$26,000) <u>\$24,000</u>
Eastside Heritage Center	\$2,000
El Centro De La Raza	\$2,500
Enumclaw Plateau Historical Society	\$2,000
Enumclaw School Foundation	\$2,000
<u>Fanz 4 Good Foundation</u>	<u>\$2,500</u>
Federal Way Boys & Girls Club	\$2,500
Federal Way Chamber of Commerce	\$2,000
Federal Way Community Care Giving Network	\$2,500
Federal Way Kiwanis	\$2,000
Federal Way Soroptimist	\$2,500
<u>Friends of Issaquah Salmon Hatchery</u>	<u>\$2,500</u>
<u>Friends of Mukai</u>	<u>\$5,000</u>

FUSION	\$5,000
<u>Grassroot Projects</u>	<u>\$2,500</u>
<u>Greater Seattle Business Association (GSBA)</u>	<u>\$5,000</u>
<u>Highline Schools Foundation</u>	<u>\$1,000</u>
Historical Society of Federal Way	\$2,500
<u>Issaquah Police Department</u>	<u>\$2,500</u>
Issaquah School Foundation	\$2,000
<u>Kent Black Action Commission</u>	<u>\$2,000</u>
Kent School Foundation	\$2,000
Key to Change	\$1,000
Korean School of Federal Way	\$2,500
Korean Women's Association	\$2,500
<u>Lee Arts Foundation</u>	<u>\$4,500</u>
Maple Valley Historical Society	\$2,000
Multi-Service Center	\$2,000
<u>Music Works Northwest</u>	<u>\$10,000</u>
<u>MyAdvocateWA.org</u>	<u>\$2,500</u>
Pacific Islanders Community Association of Washington	\$2,500
<u>Page Ahead Children's Literacy Program</u>	<u>\$5,000</u>
<u>Pride Across the Bridge</u>	<u>\$6,000</u>
<u>Rainier Youth Choir</u>	<u>\$2,000</u>
Renton Historical Society	\$2,000
Renton School Foundation	\$2,000
<u>Seattle Art Book Fair</u>	<u>\$2,500</u>

<u>Seattle Children's Theatre Association</u>	<u>\$5,000</u>
<u>Seattle Services for the Blind (SSB)</u>	<u>\$1,500</u>
Skykomish Music in the Park	\$2,500
Skyway Urban Food Systems Pact	\$20,000
<u>Snoqualmie Valley Historical Society - Museum</u>	<u>\$2,500</u>
<u>Stewardship Partners</u>	<u>\$2,500</u>
<u>Still Waters: Services for Families in Transition</u>	<u>\$1,000</u>
Tahoma School Foundation	\$2,000
<u>Woodinville Arts Alliance</u>	<u>\$3,000</u>
TOTAL	\$450,000

Selection of organizations by council districts shall be by future amendment of this section.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$130,000 shall be expended or encumbered solely to contract with Seattle Compassion Services for homeless housing support.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered solely to contract with Eastside Pride PNW for LGBTQIA+ education and advocacy, prioritizing communities with the least resources and access.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$196,000 shall be expended or encumbered solely to contract with The Alliance for Equal Justice for civil legal aid support.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with The King County Library System Youth Literacy Fund to support youth literacy.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to contract with LIUNA - the Laborers' International Union of North America Local 242 for apprenticeship program activities in Bellevue.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$10,000 shall be expended or encumbered solely for the planning of a capital campaign by the Maple Valley Community Center.

ER8 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to contract with Leadership Eastside for educational and training programs.

ER9 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered for Black Suffrage Network staffing operations.

ER10 EXPENDITURE RESTRICTION:

Of this appropriation, \$75,000 shall be expended or encumbered for the ShoreLake Arts artist housing study.

ER11 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered for the Federal Way Public Schools Apprenticeship Program.

ER12 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered for the Auburn School District Apprenticeship Program.

ER13 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered for the Federal Way and Auburn Boys and Girls Club.

ER14 EXPENDITURE RESTRICTION:

Of this appropriation, \$25,000 shall be expended or encumbered for the Auburn Valley YMCA.

ER15 EXPENDITURE RESTRICTION:

Of this appropriation, \$15,000 shall be expended or encumbered solely for SightLife to provide support to families of cornea donors.

ER16 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely for a grant to Path with Art for therapeutic art programs.

ER17 EXPENDITURE RESTRICTION:

Of this appropriation, \$90,000 shall be expended or encumbered solely for Sound Generations to administer the East African community dining program.

ER18 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to support the Rainier Valley Food Bank.

ER19 EXPENDITURE RESTRICTION:

Of this appropriation, \$200,000 shall be expended or encumbered solely to support the Abubakr Islamic Center of WA's youth center.

SECTION 24. Ordinance 19546, Section 94, as amended, is hereby amended as follows:

PARKS AND RECREATION - From the parks and recreation fund there is hereby disappropriated from:

Parks and recreation (\$100,000)

SECTION 25. Ordinance 19546, Section 102, as amended, is hereby amended as follows:

PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

Public health \$13,175,000

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to create an annual substance use disorder conference in collaboration with the office of a councilmember designated by the chair of the council.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely for the Lock It Up program to promote safe firearm storage.

ER3 EXPENDITURE RESTRICTION:

Of this appropriation, \$500,000 shall be expended or encumbered solely to support bike helmet safety work.

ER4 EXPENDITURE RESTRICTION:

Of this appropriation, \$150,000 shall be expended or encumbered solely for a substance use disorder anti-stigmatization campaign.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$100,000 shall be expended or encumbered solely to enforce King County board of health code chapter BOH 4A.10 regarding limited service pregnancy centers.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, no more than \$50,000 shall be expended or encumbered solely to support the "Laced and Lethal" public awareness campaign that may include, but not be limited to, the use of culturally responsive social media targeting youth on the realities of fentanyl and other opioid dangers, including overdose fatalities.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support the installation of a vending machine that dispenses naloxone and fentanyl test strips.

SECTION 26. Ordinance 19546, Section 107, as amended, is hereby amended as follows:

HOUSING AND COMMUNITY DEVELOPMENT - From the housing and community development

fund there is hereby appropriated to:

Housing and community development \$616,000

ER1 EXPENDITURE RESTRICTION:

A. Of this appropriation, \$25,000,000 of general obligation bond proceeds shall be expended solely for affordable housing capital projects, in accordance with RCW 36.100.040;

B. \$15,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended solely for affordable housing capital projects sited to benefit communities with high risk of displacement due to historic inequities, continuing discrimination and the lingering effects of past discrimination and government divestment. The capital projects shall support equitable, community-driven affordable housing developments in King County that mitigate displacement pressures and ensure that historically marginalized communities have access to affordable housing. These moneys shall be allocated based on Priority 5 from the King County Housing Finance Program, Capital Funding for Affordable Housing Projects, 2022, regarding equitably community driven affordable housing development;

C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended solely for affordable housing development located in the unincorporated area of Skyway-West Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1 of the Skyway-West Hill Subarea Plan, adopted by Ordinance 19146, or as amended, to be developed in accordance with the policies in the land use strategy, or as amended; and

D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended solely for affordable housing development serving households that include an individual or individuals with disabilities, prioritizing projects that serve Black, Indigenous and People of Color (BIPOC) and immigrant and refugee households.

ER2 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,205,000 of short term lodging tax revenue shall be expended solely for debt service on the general obligation bond proceeds restricted in Expenditure Restriction ER1 of this section.

ER3 EXPENDITURE RESTRICTION:

A. Of this appropriation, \$15,000,000 of American Rescue Plan Act's Coronavirus Local Fiscal Recovery Fund moneys shall be expended or encumbered solely to respond to the COVID-19 pandemic;

B. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended for behavioral health and economic recovery in communities with a high risk of displacement and who have disproportionately shouldered the impacts of COVID-19, and that have historically been impacted by inequities and discrimination, historic systemic racism or government divestment;

C. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended for contract inflation to help retain and obtain human service workers who have been disproportionately impacted by the COVID-19 pandemic and who work for human service providers contracted to provide human services in King County and are supported by King County moneys; and

D. \$5,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended to respond to the homelessness crisis that has been exacerbated by the COVID-19 pandemic.

ER4 EXPENDITURE RESTRICTION:

A. Of this appropriation, \$45,000,000 of general obligation bond proceeds shall be expended solely for the preservation, acquisition or development of affordable workforce housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as defined in RCW 9.91.025.

B. Up to \$20,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended solely to complete funding for sites located on surplus Sound Transit or Metro transit department property that can start construction before 2025. The sites include, but are not limited to:

1. City of Burien/Metro joint redevelopment project up to \$7,000,000; and
2. Northgate Project (BRIDGE Housing/Community Roots Housing) up to \$7,600,000.

C. Up to \$7,500,000 of the appropriation in subsection A. of this expenditure restriction shall be expended solely for Access to Our Community to provide housing in south King County that serves immigrants and refugees previously at risk of displacement.

D. Up to \$15,000,000 of the appropriation in subsection A. of this expenditure restriction shall be expended solely at transit areas with previous county appropriations, such as:

1. North King County park & rides;
2. Kent/Des Moines light rail; and
3. Eastside light rail or I-405 bus rapid transit.

E. Remaining moneys of the appropriation in subsection A. of this expenditure restriction shall be expended solely to be awarded through a competitive process based on the speed and amount of housing that will be developed. The process shall encourage proposals driven by or in partnership with community-based organizations that create access to affordable housing in areas facing displacement pressures, such as those identified in the Skyway-West Hill and North Highline Anti-displacement Strategies Report.

F. If any identified project or location is found by the executive to be infeasible, unduly delayed or achievable with less county moneys or if another project can create affordable housing faster, moneys may be reallocated with advance notice to the council. If the executive makes a determination to reallocate moneys, the executive shall transmit a notification letter to the council detailing the scope of and rationale for the determination, including the purpose and proposed amount of proceeds for reallocation, and a description that unless the council passes a motion rejecting the contemplated change within thirty days of the executive's transmittal, the executive may proceed with the change as set forth in the notification letter. The notification letter shall be electronically filed with the clerk of the council, who shall retain an electronic copy and provide an electronic copy to all councilmembers, the council chief of staff and the lead staff for the budget and fiscal management committee, or its successor.

ER5 EXPENDITURE RESTRICTION:

Of this appropriation, \$50,000 shall be expended or encumbered solely to support Vine Maple Place.

ER6 EXPENDITURE RESTRICTION:

Of this appropriation, \$125,000 shall be expended or encumbered solely to support Reclaim. Reclaim was formerly known as Snoqualmie Valley Shelter Services.

ER7 EXPENDITURE RESTRICTION:

Of this appropriation, \$250,000 shall be expended or encumbered solely to support Lake City Partners' North King County Enhanced Shelter at The Oaks.

SECTION 27. Ordinance 19546, Section 116, as amended, is hereby amended as follows:

FINANCE AND BUSINESS OPERATIONS - From the financial management services fund there is hereby disappropriated from:

Finance and business operations (\$244,000)

SECTION 28. Ordinance 19546, Section 120, as amended, is hereby amended as follows:

FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities management fund there is hereby appropriated to:

Facilities management internal service \$454,000

SECTION 29. Ordinance 19546, Section 121, as amended, is hereby amended as follows:

OFFICE OF RISK MANAGEMENT SERVICES - From the risk management fund there is hereby appropriated to:

Office of risk management services \$2,800,000

SECTION 30. Ordinance 19546, Section 129, as amended, is hereby amended as follows:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance (Proposed Ordinance 2023-0210).

Fund Fund Name 2023-2024

3310	LONG TERM LEASES	\$6,416,807
3951	BUILDING REPAIR AND REPLACEMENT	\$2,000,000
	TOTAL	\$8,416,807

SECTION 31. Attachment A to this ordinance hereby amends Attachment A to Ordinance 19546, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.