



Legislation Details (With Text)

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Title: AN ORDINANCE making a supplemental appropriation of \$20,414,090 to various operating and capital funds to adjust appropriation authority and provide for the correction of errors; and amending the 2005 Budget Ordinance, Ordinance 15083, Sections 42, 114 and 117, as amended, and Attachment B and E, as amended, and adding a new section to Ordinance 15083.

Sponsors: Larry Gossett

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. Ordinance 15335.pdf, 2. 2005-0494 1 Transmittal Letter.doc, 3. 2005-0494 2 Fiscal Note 3160.xls, 4. 2005-0494 3 Fiscal Note 3292.xls, 5. 2005-0494 4 Fiscal Note 3380.xls, 6. 2005-0494 5 Fiscal Note 3481.xls, 7. 2005-0494 6 Fiscal Note 3523 and 3803.xls, 8. 2005-0494 7 Fiscal Note 3682.xls, 9. 2005-0494 8 Fiscal Note 3781.xls, 10. 2005-0494 Revised Staff Report 11-30-05.doc, 11. 2005-0494 Staff Report 11-30-05.doc, 12. A. Adopted Ordinance 15083, Section 114: Capital Improvement Program, 13. A. Adopted Ordinance 15083, Section 114: Capital Improvement Program Revised 11-30-05, 14. A. Adopted Ordinance 15083, Section 114: Capital Improvement Program Revised 11-30-05, 15. B. Surface Water Management Capital Improvement Program, 16. B. Surface Water Management Capital Improvement Program

Date	Ver.	Action By	Action	Result
12/5/2005	2	Metropolitan King County Council	Hearing Held	
12/5/2005	2	Metropolitan King County Council	Passed	Pass
11/30/2005	1	Budget and Fiscal Management Committee	Amended	Pass
11/30/2005	2	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
11/21/2005	1	Metropolitan King County Council	Introduced and Referred	

Clerk 11/30/2005

AN ORDINANCE making a supplemental appropriation of \$20,414,090 to various operating and capital funds to adjust appropriation authority and provide for the correction of errors; and amending the 2005 Budget Ordinance, Ordinance 15083, Sections 42, 114 and 117, as amended, and Attachment B and E, as amended, and adding a new section to Ordinance 15083.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15083, Section 42, as amended is hereby amended by adding thereto and inserting the following:

CIP CX TRANSFERS - From the current expense fund there is hereby appropriated to:

CIP CX transfers \$5,263,703

SECTION 2. Ordinance 15083, Section 114, as amended, is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
3160	Parks Recreation and Open Space	\$0
3220	Housing Opportunity Fund	\$3,795,482
3380	Airport Construction	\$7,804,519
3481	Cable Communications Capital Sum Fund(\$101,836)	
3523	LTGO BAN Redemption 2004B	\$28,247,806
3682	REET II	\$0
3771	OIRM Capital Projects	\$303,863
3781	ITS Capital Fund	\$53,001
3803	LTD Tax GO BAN Redemption 2001 (\$28,247,806)	
3951	Building Repair/Replacement Sub-Fund	\$1,164,358

SECTION 3. Attachment A to this ordinance hereby amends Attachment B to Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 4. Ordinance 15083, Section 117, as amended, is hereby amended by adding thereto and inserting therein the following:

From the surface water non-bond sub-fund there is hereby appropriated and authorized to be disbursed

the following amounts for the specific projects identified, in Attachment B of this ordinance.

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
3292	SWM CIP Non-Bond Subfund	\$565,000

SECTION 5. Attachment B to this ordinance hereby amends Attachment E to Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.

SECTION 6. There is hereby added to Ordinance 15083 a new section to read as follows:

PUBLIC TRANSPORTATION CONSTRUCTION - UNRESTRICTED FUND - From the public transportation construction - unrestricted fund there is hereby

appropriated for the purpose of transfer to the public transportation operating fund:

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
3641	PUBLIC TRANS CONST-UNRESTRICTED	\$1,566,000