



Legislation Details (With Text)

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**Type:** Ordinance      **Status:** Lapsed

**File created:** 9/17/2007      **In control:** Operating Budget, Fiscal Management and Mental Health Committee

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**Enactment date:**      **Enactment #:**

**Title:** AN ORDINANCE making a supplemental appropriation of \$2,033,726 to the various operating and capital funds to provide the appropriate level of appropriation authority; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 115 and 119, as amended, and Attachment B, as amended.

**Sponsors:** Bob Ferguson

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. 2007-0458 and 2007-0459 Staff Report for 09-26-07 OBFMMHC.doc, 2. 2007-0459 fiscal note Printing and Graphic Arts Supplemental.pdf, 3. 2007-0459 fiscal note Printing and Graphic Arts Transition.pdf, 4. 2007-0459 King County Office of Information Resource Management 2007 Financial Plan Printing and Graphic Arts 8 PGA operations FP 8-31-071.xls, 5. 2007-0459 transmittal letter.doc, 6. A. General Government Capital Improvement Program

Date	Ver.	Action By	Action	Result
9/26/2007	1	Operating Budget, Fiscal Management and Mental Health Committee		Deferred
9/17/2007	1	Metropolitan King County Council		Introduced and Referred

Clerk 9/5/2007

AN ORDINANCE making a supplemental appropriation of \$2,033,726 to the various operating and capital funds to provide the appropriate level of appropriation authority; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 115 and 119, as amended, and Attachment B, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 15652, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

ITS - PRINTING AND GRAPHIC ARTS - From the printing and graphic arts services fund there is hereby appropriated to:

ITS - printing and graphic arts

\$984,764

P1 PROVIDED THAT:

Of this appropriation, \$50,000 shall not be expended or encumbered until the council reviews and by motion acknowledges receipt of a revised executive recommendation and a transition plan for the printing and graphic arts operations that addresses any labor, legal and financial issues resulting from the executive recommendation regarding printing and graphic arts operations after June 30, 2007.

The revised executive recommendation, transition plan and proposed motion shall be filed by August 31, 2007, in the form of 11 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff of the operating budget committee, or its successor.

SECTION 2. Ordinance 15652, Section 119, as amended, is hereby amended by adding thereto and inserting therein the following:

From capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
3310	BUILDING MODERNIZATION & CONSTRUCTION	\$1,048,962

SECTION 3. Attachment A to this ordinance hereby amends Attachment B to

Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

none