



Legislation Details (With Text)

File #: 2001-0555 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 11/13/2001 **In control:** Budget and Fiscal Management Committee

On agenda: **Final action:** 12/10/2001

Enactment date: 12/13/2001 **Enactment #:** 14270

Title: AN ORDINANCE creating the geographic information systems fund, classified as an internal service fund, for the purpose of accounting for financial resources for the full costing of operating, maintaining and enhancing automated geographic information systems that serve both county agencies and external customers; providing for the transfer of geographic information systems assets from the information and telecommunication - data processing fund; amending Ordinance 12076, section 10, as amended, and K.C.C. 4.08.025, as amended, and adding a new section to K.C.C. chapter 4.08.

Sponsors: Rob McKenna, Larry Phillips

Indexes: Funds

Code sections: 4.08.025 -

Attachments: 1. Ordinance 14270.pdf, 2. 2001-0555 fiscal note.DOC, 3. 2001-0555 transmittal letter.doc, 4. Revised Staff Report 12/5/01.doc

Date	Ver.	Action By	Action	Result
12/10/2001	1	Metropolitan King County Council	Passed	Pass
12/5/2001	1	Budget and Fiscal Management Committee		
11/13/2001	1	Metropolitan King County Council	Introduced and Referred	

clerk 11/8/01

AN ORDINANCE creating the geographic information systems fund, classified as an internal service fund, for the purpose of accounting for financial resources for the full costing of operating, maintaining and enhancing automated geographic information systems that serve both county agencies and external customers; providing for the transfer of geographic information systems assets from the information and telecommunication - data processing fund; amending Ordinance 12076, section 10, as amended, and K.C.C. 4.08.025, as amended, and adding a new section to K.C.C. chapter 4.08.

PREAMBLE:

Due to the reorganization of the county’s geographic information systems resources into an internal services section within the department of natural resources and parks, it is desirable to create a new geographic information systems internal services fund for the purpose of accounting for financial resources for the full costing of operating, maintaining and enhancing automated geographic information systems.

Effective January 1, 2002, accumulated undesignated fund balance of two hundred fifty thousand dollars is hereby transferred from the information and telecommunication - data processing fund to the geographic information systems fund.

This represents the estimated share of the information and telecommunication - data processing fund’s undesignated fund balance that has been contributed by geographic information systems operations.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12076, section 10, as amended, and K.C.C. 4.08.025 are each hereby amended to read as follows:

Second tier funds and designated fund managers. Second tier funds and fund managers are as follows, except to the extent that all or a portion of any listed fund is a first tier fund by virtue of any other provision of this chapter or other ordinance:

Fund No.	Fund Title	Fund Manager
001	Current Expense	Budget Organization in the Executive Office
102	Criminal Justice	Budget Organization in the Executive Office
105	River Improvement	Dept. of Natural Resources
106	Veterans’ Relief	Dept. of Community & Human

		Services
107	Developmental Disabilities	Dept. of Community & Human Services
108	Civil Defense	Dept. of Public Safety
116	Arts and Cultural Education Program	Office of Cultural Resources
117	Arts and Cultural Development	Office of Cultural Resources
120	Treasurer's O & M	Dept. of Finance
126	Alcohol & Substance Abuse Services	Dept. of Community & Human Services
180	Public Health	Dept. of Public Health
182	Inter-County River Improvement	Dept. of Natural Resources
214	Miscellaneous Grants	Dept. of Finance
224	Youth Employment Programs	Dept. of Community & Human Services
246	Community Dev Block Grant	Dept. of Community & Human Services
<u>548</u>	<u>Geographic Information Systems</u>	<u>Dept. of Natural Resources and Parks</u>
553	Computer and Communication Services	Dept. of Information & Administrative Services
661	Deceased Effects	Dept. of Finance
662	Real Prop Title Assurance	Dept. of Finance
663	Treasurer's Prop Tax Refund	Dept. of Finance
664	Prop Tax Foreclosure Sales Excess	Dept. of Finance

666	Real Prop Advance Tax Collection	Dept. of Finance
668	Ad Valorem Tax Refund	Dept. of Finance
669	Certificate of Redemption LID ((a))Assmt	Dept. of Finance
670	Undistributed Taxes	Dept. of Finance
672	Cert/redemption Real Property	Dept. of Finance
673	Miscellaneous Tax Distribution	Dept. of Finance
677	Property Tax Suspense	Dept. of Finance
678	King County Fiscal Agent	Dept. of Finance
697	Mailroom Prop Tax Refund	Dept. of Finance
698	Miscellaneous Agency	Dept. of Finance
699	Assessment Distribution/Refund	Dept. of Finance
840	Limited GO Bond Redemption	Dept. of Finance
850	Unlimited GO Bond Redemption	Dept. of Finance
851	Stadium GO Bond Redemption	Dept. of Finance

NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a new section to read as follows:

A. There is hereby created the geographic information systems fund, classified as a internal service fund, for the purpose of accounting for financial resources for the full costing of operating, maintaining and enhancing automated geographic information systems that serve both county agencies and external customers. For the purpose of this section, “full costing” means all costs associated with opration, maintenance, rental, repair, replacement, central service cost and department overhead allocation.

B. Budget authority for staff and associated operating expenses incurred in managing the county’s central geographic information systems shall be transferred from the information and telecommunications services fund data processing subfund to the new geographic information systems fund in the county’s 2002

Annual Budget. Ownership of the equipment used to support the county's centralized geographic information systems is hereby transferred to the geographic information systems fund.

C. The department of natural resources and parks shall be the fund manager and shall establish charges to recover full costing for geographic information systems fund services and operations.

D. Annual appropriations of revenues, beginning in 2002, shall be included in the budgets of those agencies and funds either benefiting from the centralized geographic information systems or receiving services from staff budgeted in geographic information systems fund, or both, which revenues shall be transferred to geographic information systems fund monthly.

none