



Replacement Project and a motion that approves the report before expending \$10,000,000 of the funds appropriated for the 2017/18 capital budget, and

WHEREAS, the report is to "include, but not be limited to:

A. An updated business case, cost benefit analysis, and benefit achievement plan based on cost estimates and project information obtained during the preliminary design phase of the project;

B. A project risk assessment and mitigation plan, informed by: (1) the risk and issues register to be developed by the Next Generation ORCA Regional Project Team, including but not limited to the team's risk manager and quality assurance consultant; and (2) the risk identification and mitigation activities described in the Next Generation ORCA Risk Management Plan dated 7/28/16; and

C. A plan for keeping the King County council informed quarterly of project progress and expenditures," and

WHEREAS, Metro has compiled the required information and the executive has transmitted the Next Generation ORCA Project Update report, as set forth as Attachment A to this motion, to the council;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The council hereby approves the Next Generation ORCA Project Update report, Attachment A to this motion, as required by Ordinance 18409, Section 132, Proviso P2, as amended by Ordinance 18544, Section 77.