

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Legislation Details (With Text)

File #: 2007-0632 **Version:** 2

Type: Ordinance Status: Passed

File created: 12/3/2007 In control: Operating Budget, Fiscal Management and Mental

Health Committee

On agenda: Final action: 12/17/2007

Enactment date: 12/31/2007 Enactment #: 16001

Title: AN ORDINANCE making a supplemental appropriation of \$4,038,801 to CIP CX transfers and a net

supplemental of \$2,674,013 to various capital funds and to provide for the correction of errors; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 6, 19, 27, 31, 37, 39, 40, 41, 42,

43, 47, 48, 50, 58, 70, 72, 83, 96, 113 and 114, as amended.

Sponsors: Bob Ferguson Indexes: Budget, I-Net

Code sections:

Attachments: 1. 16001.pdf, 2. 2007-0632 10 SWM Financial Plan for 4th Q omnibus.xls, 3. 2007-0632 11 Public

Health Fiscal Note Provision Assurance Consultant Contract.xls, 4. 2007-0632 12 Public Health Fiscal Note TB Outbreak.xls, 5. 2007-0632 13 Public Health Financial Plan.xls, 6. 2007-0632 14 Equipment Rental and Motor Pool Fiscal Note (Fleet).xls, 7. 2007-0632 15 Equipment Rental and Revolving Financial Plan.xls, 8. 2007-0632 16 Motor Pool Equipment Rental and Revolving Fund Financial Plan.xls, 9. 2007-0632 2 2007 Fourth Quarter Omnibus Crosswalk.xls, 10. 2007-0632 3 FMD Fiscal Note Security Screeners Labor contract.xls, 11. 2007-0632 4 Internal Support Fiscal Note Benson Hill Annexation.xls, 12. 2007-0632 5 Assessment Fiscal Note.xls, 13. 2007-0632 6 DAJD Fiscal Note.xls, 14. 2007-0632 7 OPD Fiscal Note Caseload Increase.xls, 15. 2007-0632 8 OPD Fiscal Note Assigned Counsel Payments.xls, 16. 2007-0632 9 SWM Fiscal Note for 4th Q

omnibus.xls, 17. 2007-0632 Staff Report for 12-12-07 OBFMMHC.doc, 18. 2007-0632 Transmittal

Letter.doc

Date	Ver.	Action By	Action	Result
12/17/2007	1	Metropolitan King County Council	Hearing Held	
12/17/2007	2	Metropolitan King County Council	Passed as Amended	Pass
12/12/2007	1	Operating Budget, Fiscal Management and Mental Health Committee	Passed Out of Committee Without a Recommendation	Pass
12/3/2007	1	Metropolitan King County Council	Introduced and Referred	
C1 1 10/10/00	٠.٠٦			

Clerk 12/18/2007

AN ORDINANCE making a supplemental appropriation of \$4,038,801 to CIP

CX transfers and a net supplemental of \$2,674,013 to various capital funds and to

provide for the correction of errors; and amending the 2007 Budget Ordinance,

Ordinance 15652, Sections 6, 19, 27, 31, 37, 39, 40, 41, 42, 43, 47, 48, 50, 58, 70,

72, 83, 96, 113 and 114, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the current expense fund there is hereby approved and adopted a total of \$4,038,801 to various current expense fund agencies.

From various non current expense funds there is hereby approved and adopted \$2,674,013 to various non-CX agencies.

This ordinance also makes a proviso adjustment to the I-NET section of the 2007 Budget Ordinance, Ordinance 15652, Section 96.

SECTION 2. Ordinance 15652, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>COUNCIL ADMINISTRATION</u> - From the current expense fund there is hereby disappropriated from:

Council administration

(\$15,000)

SECTION 3. Ordinance 15652, Section 19, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT</u> - From the current expense fund there is hereby appropriated to:

Business relations and economic development

\$25,000

<u>SECTION 4</u>. Ordinance 15652, Section 27, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>FACILITIES MANAGEMENT</u> - From the current expense fund there is hereby appropriated to:

Facilities management - CX

\$120,199

SECTION 5. Ordinance 15652, Section 31, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT - From the current expense fund there is hereby appropriated to:

Superior court \$130,650

SECTION 6. Ordinance 15652, Section 37, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>SALARY AND WAGE CONTINGENCY</u> - From the current expense fund there is hereby disappropriated from:

Salary and wage contingency

(\$609,018)

SECTION 7. Ordinance 15652, Section 39, as amended, is hereby amended by adding thereto and inserting therein the following:

INTERNAL SUPPORT - From the current expense fund there is hereby disappropriated from:

Internal support

(\$34,000)

ER1 EXPENDITURE RESTRICTION:

Of this appropriation, \$5,000 shall be expended solely for the donation of a county surplus truck to Soup Ladies.

SECTION 8. Ordinance 15652, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

ASSESSMENTS - From the current expense fund there is hereby appropriated to:

Assessments \$114,679

SECTION 9. Ordinance 15652, Section 41, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>HUMAN SERVICES CX TRANSFERS</u> - From the current expense fund there is hereby appropriated to:

Human services CX transfers

\$140,000

SECTION 10. Ordinance 15652, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund there is hereby

appropriated to:

General government CX transfers

\$55,000

SECTION 11. Ordinance 15652, Section 43, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES CX TRANSFERS</u> - From the current expense fund there is hereby appropriated to:

Public health and emergency medical services CX transfers

\$291,552

SECTION 12. Ordinance 15652, Section 47, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>ADULT AND JUVENILE DETENTION</u> - From the current expense fund there is hereby appropriated to:

Adult and juvenile detention

\$3,151,765

SECTION 13. Ordinance 15652, Section 48, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is hereby appropriated to:

Office of the public defender

\$667,974

SECTION 14. Ordinance 15652, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES DIVISION</u> - From the children and family set-aside fund there is hereby appropriated to:

Children and family set-aside - community services division

\$140,000

P1 PROVIDED THAT:

Of this appropriation, ((\$14,561,502)) \$14,701,502 shall be expended solely, for contracts with the

agencies and in the amounts listed below. For contracts that were included in the executive's 2007 proposed budget, a variance of up to ten percent from the amounts listed below may be adjusted administratively without council approval. The quarterly financial reports shall include a table of all contracts listed here showing any adjustments.

Abused Deaf Women's Advocacy Services	\$54,282
ACAP	\$7,400
Advocates for Abused and Battered Lesbians	\$42,603
African American Dollars for Scholars	\$5,000
African American Elders Program	\$60,000
Akoben Brotherhood - Safe Futures	\$20,000
Algona/Pacific Senior Center	\$10,000
All Nations Cup	\$35,000
Asian Counseling and Referral Services	\$17,077
Asian and Pacific Islander Women and Family Safty Center	\$10,000
Atlantic Street Center	\$50,898
Auburn Area Chamber of Commerce	\$5,000
Auburn Food Bank	\$5,000
Auburn Regional Hospital Foundation	\$5,000
Auburn Symphony	\$7,500
Auburn Youth Resources	\$158,809
Austin Foundation	((\$6,500)) \$16,500
Bellevue Boys & Girls Club	\$10,000
Bellevue Schools Foundation	\$5,000
Black Diamond Community Center - Capital Project	\$30,000

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Black Diamond Community Center - Seniors	\$40,144	
Black Diamond Community Center	\$10,000	
Bridle Trails Park Foundation	\$2,500	
Boys & Girls Club of Federal Way & Auburn	\$10,000	
Boys & Girls Club of Auburn	\$10,000	
Catharine Blaine School	\$25,000	
Catholic Community Services	\$25,714	
Catholic Community Services/Youth Tutoring Program	\$50,000	
CeaseFire of Washington	\$25,000	
Center for Human Services	\$136,099	
Central Area Senior Center	\$25,000	
Central House	\$30,000	
Central Youth and Family Services	\$36,099	
Child Care Resources	\$187,204	
Chinese Information and Service Center - Cultural Navigator Project	\$25,000	
City of Burien - Highline Senior Center	\$45,872	
City of Carnation - Economic Development	\$20,000	
City of Carnation - Emergency Operations	\$5,000	
City of Carnation - Sports Facilities	\$5,000	
City of Covington - Jenkins Creek Park	\$20,000	
City of Duvall - Emergency Operations	\$15,000	
City of Enumclaw - Senior Center	\$21,942	
City of Issaquah - Senior Center	\$38,737	
City of Issaquah - Food Bank	\$10,000	

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City of Milton - Senior Services	\$5,000	
City of North Bend - Annexation Feasibility Study	\$35,000	
City of North Bend - Administrative Software	\$10,000	
City of Pacific - Senior Outreach	\$14,912	
City of Sammamish - Emergency Operations	\$10,000	
City of SeaTac	\$8,000	
City of Seattle - Counterbalance Park	\$50,000	
City of Seattle - Unincorporated Transportation	\$10,286	
City of Skykomish - Local Transportation	\$15,000	
City of Snoqualmie - Trail Signage	\$10,000	
Clean Dreams Project	\$100,000	
Community Facilities - Elementary/Middle School Playfields	\$10,000	
Community Schools of Renton	\$5,000	
Consejo Counseling and Referral Service	\$125,924	
Covington Lions Club	\$5,000	
Criminal Justice - Homeless Services	\$100,000	
Crisis Clinic	\$134,286	
Crisis Clinic - Teen Link	\$15,000	
Development of Island Teens	\$10,000	
District Seven - PTA Boosters	\$77,600	
District Seven - Service Clubs	\$21,600	
Domestic Abuse Women's Network		
Domestic Abuse Women's Network - Vashon Island Domestic Abuse Services	\$20,000	
Eastside Adult Day Health	\$40,000	

Eastside Domestic Violence Program \$196,402 Eastside Legal Assistance Program \$40,000 El Centro de la Raza \$15,000 Elder and Adult Day Services (EADS) \$20,000 Elder Friends Adult Day Health \$20,000 Elder Health Northwest \$19,361 Enumclaw VFW Memorial Rehabilitation \$8,500 Evergreen Club \$25,911 Executive Service Corps \$30,000 Fall City Community Association \$50,000 Family Services \$17,916 Fauntleroy Community Association \$50,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Festival Day \$5,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	File #: 2007-0632, Version: 2		
El Centro de la Raza \$15,000 Elder and Adult Day Services (EADS) \$20,000 Elder Friends Adult Day Health \$20,000 Elder Health Northwest \$19,361 Enumelaw VFW Memorial Rehabilitation \$8,500 Evergreen Club \$25,911 Executive Service Corps \$30,000 Fall City Community Association \$50,000 Family Services \$117,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Federal Way Youth and Family Services \$82,060 Fect First \$15,000	Eastside Domestic Violence Program	\$196,402	
Elder and Adult Day Services (EADS) Elder Friends Adult Day Health Elder Health Northwest Elder Health Northwest Enumelaw VFW Memorial Rehabilitation Evergreen Club Evergreen Club Executive Service Corps Fall City Community Association Family Services \$17,916 FareStart - Youth Barista Program Fauntleroy Community Association \$50,000 Federal Way Boys & Girls Club Federal Way Chamber of Commerce \$5,000 Federal Way Festival Day Federal Way Festival Day Federal Way Senior Center - Lakeland Federal Way Symphony Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline	Eastside Legal Assistance Program	\$40,000	
Elder Friends Adult Day Health \$20,000 Elder Health Northwest \$19,361 Enumclaw VFW Memorial Rehabilitation \$8,500 Evergreen Club \$25,911 Executive Service Corps \$30,000 Fall City Community Association \$50,000 Family Services \$17,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	El Centro de la Raza	\$15,000	
Elder Health Northwest Enumclaw VFW Memorial Rehabilitation \$8,500 Evergreen Club \$25,911 Executive Service Corps \$30,000 Fall City Community Association \$50,000 Family Services \$17,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feder First \$15,000 Food Lifeline	Elder and Adult Day Services (EADS)	\$20,000	
Enumclaw VFW Memorial Rehabilitation Evergreen Club S25,911 Executive Service Corps \$30,000 Fall City Community Association Family Services \$17,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$50,000 Federal Way Boys & Girls Club Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feder First \$15,000 Food Lifeline	Elder Friends Adult Day Health	\$20,000	
Evergreen Club \$25,911 Executive Service Corps \$30,000 Fall City Community Association \$50,000 Family Services \$17,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feder First \$15,000 Food Lifeline \$162,000	Elder Health Northwest	\$19,361	
Executive Service Corps \$30,000 Fall City Community Association \$550,000 Family Services \$17,916 FareStart - Youth Barista Program \$550,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feder First \$15,000 Food Lifeline \$162,000	Enumclaw VFW Memorial Rehabilitation	\$8,500	
Fall City Community Association \$50,000 Family Services \$17,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Evergreen Club	\$25,911	
Family Services \$17,916 FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Executive Service Corps	\$30,000	
FareStart - Youth Barista Program \$50,000 Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission Federal Way Festival Day Federal Way Festival Day Federal Way Martin Luther King, Jr. Day Celebration Federal Way Senior Center - Lakeland Federal Way Symphony Federal Way Youth and Family Services \$82,060 Federal Way Youth and Family Services \$15,000 Food Lifeline	Fall City Community Association	\$50,000	
Fauntleroy Community Association \$5,000 Federal Way Boys & Girls Club \$10,000 Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Family Services	\$17,916	
Federal Way Boys & Girls Club\$10,000Federal Way Chamber of Commerce\$5,000Federal Way Diversity Commission\$5,000Federal Way Festival Day\$5,000Federal Way Martin Luther King, Jr. Day Celebration\$1,000Federal Way Senior Center - Lakeland\$35,000Federal Way Symphony\$7,500Federal Way Youth and Family Services\$82,060Feet First\$15,000Food Lifeline\$162,000	FareStart - Youth Barista Program	\$50,000	
Federal Way Chamber of Commerce \$5,000 Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Fauntleroy Community Association	\$5,000	
Federal Way Diversity Commission \$5,000 Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Federal Way Boys & Girls Club	<u>\$10,000</u>	
Federal Way Festival Day \$5,000 Federal Way Martin Luther King, Jr. Day Celebration \$1,000 Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Federal Way Chamber of Commerce	\$5,000	
Federal Way Martin Luther King, Jr. Day Celebration Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Federal Way Diversity Commission	\$5,000	
Federal Way Senior Center - Lakeland \$35,000 Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Federal Way Festival Day	\$5,000	
Federal Way Symphony \$7,500 Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Federal Way Martin Luther King, Jr. Day Celebration	\$1,000	
Federal Way Youth and Family Services \$82,060 Feet First \$15,000 Food Lifeline \$162,000	Federal Way Senior Center - Lakeland	\$35,000	
Feet First \$15,000 Food Lifeline \$162,000	Federal Way Symphony	\$7,500	
Food Lifeline \$162,000	Federal Way Youth and Family Services	\$82,060	
	Feet First	\$15,000	
Foundation of the King \$10,000	Food Lifeline	\$162,000	
	Foundation of the King	\$10,000	

Franklin High School PTSA \$17,000 Fremont Public Association - Broadview Emergency Shelter \$20,000 Fremont Public Association - Community Action Team \$32,500 Fremont Public Association - Housing Counseling & Predatory Lending \$32,000 Fremont Public Association - Housing Counseling & Predatory Lending \$32,000 Fremont Public Association - Working Wheels & Community Garage \$35,000 Friends of the Children \$30,000 Friends of South Portage Bay Reclamation \$15,000 Friends of Youth \$266,215 FUSION \$10,000 Green River Community College Foundation \$12,500 Green River Community College Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000 Hopclink ((\$55,000)) \$155,000	File #: 2007-0632, Version: 2	
Fremont Public Association - Broadview Emergency Shelter Fremont Public Association - Community Action Team \$32,500 Fremont Public Association - Housing Counseling & Predatory Lending Fremont Public Association - Working Wheels & Community Garage Fremont Public Association - Working Wheels & Community Garage Friends of the Children \$30,000 Friends of South Portage Bay Reclamation Friends of Youth \$266,215 FUSION \$10,000 Green River Community College Foundation \$12,500 Greenbridge Foundation \$100,000 Greenwood Senior Activity Center #Industries Medical Center \$154,818 Hate Free Zone #Industries Medical Center #Industries With Youth #Industries With Youth #Industries With Youth #Industries China Gate Foundation #Industries China Gate Foundation #Industries Medical Center #Indust	Franklin High School PTSA	\$17,000
Fremont Public Association - Community Action Team Fremont Public Association - Housing Counseling & Predatory Lending Fremont Public Association - Working Wheels & Community Garage Friends of the Children Friends of South Portage Bay Reclamation Friends of Youth Friends of Youth Friends of Youth Friends of Youth FUSION Green River Community College Foundation Greenbridge Foundation Greenwood Senior Activity Center Han Woo Ri Korean Festival Federal Way Harborview Medical Center Helping Link Helping Link Highline Community College Foundation Highline YMCA Highline YMCA Highline YMCA Friends & Community College Foundation S10,000 History Link ((\$55,000)) \$155,000 History Link ((\$55,000)) \$155,000	Fremont Public Association	\$331,434
Fremont Public Association - Housing Counseling & Predatory Lending Fremont Public Association - Working Wheels & Community Garage S35,000 Friends of the Children S30,000 Friends of South Portage Bay Reclamation S15,000 Friends of Youth S266,215 FUSION S10,000 Green River Community College Foundation S12,500 Greenbridge Foundation S100,000 Greenwood Senior Activity Center S15,000 Han Woo Ri Korean Festival Federal Way S50,000 Harborview Medical Center S154,818 Hate Free Zone S50,000 Helping Link S10,000 Highline Community College Foundation S12,500 Highline YMCA S250,000 Highline YMCA S250,000 Highline YMCA - Partners with Youth S10,000 Highpoint Neighborhood Center S100,000 History Link ((\$55,000)) \$155,000	Fremont Public Association - Broadview Emergency Shelter	\$20,000
Fremont Public Association - Working Wheels & Community Garage Friends of the Children \$30,000 Friends of South Portage Bay Reclamation Friends of Youth \$266,215 FUSION \$10,000 Green River Community College Foundation \$12,500 Greenbridge Foundation \$100,000 Greenwood Senior Activity Center Han Woo Ri Korean Festival Federal Way Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth Highpoint Neighborhood Center \$10,000 History Link ((\$55,000)) \$155,000	Fremont Public Association - Community Action Team	\$32,500
Friends of the Children Friends of South Portage Bay Reclamation Friends of Youth \$266,215 FUSION \$10,000 Green River Community College Foundation \$12,500 Greenbridge Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highline YMCA - Partners with Youth \$10,000 Highlont Neighborhood Center \$300,000 History Link ((\$55,000)) \$155,000	Fremont Public Association - Housing Counseling & Predatory Lending	\$32,000
Friends of South Portage Bay Reclamation Friends of Youth \$266,215 FUSION \$10,000 Green River Community College Foundation \$12,500 Greenbridge Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highlont Neighborhood Center \$300,000 History Link (\$55,000) \$155,000	Fremont Public Association - Working Wheels & Community Garage	\$35,000
Friends of Youth \$266,215 FUSION \$10,000 Green River Community College Foundation \$12,500 Greenbridge Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Friends of the Children	\$30,000
FUSION \$10,000 Green River Community College Foundation \$12,500 Greenbridge Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Friends of South Portage Bay Reclamation	\$15,000
Green River Community College Foundation Greenbridge Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Friends of Youth	\$266,215
Greenbridge Foundation \$100,000 Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA • Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	FUSION	\$10,000
Greenwood Senior Activity Center \$15,000 Han Woo Ri Korean Festival Federal Way \$50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highlorit Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Green River Community College Foundation	\$12,500
Han Woo Ri Korean Festival Federal Way S50,000 Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Greenbridge Foundation	\$100,000
Harborview Medical Center \$154,818 Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Greenwood Senior Activity Center	\$15,000
Hate Free Zone \$50,000 Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Han Woo Ri Korean Festival Federal Way	\$50,000
Helping Link \$10,000 Highline Community College Foundation \$12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Harborview Medical Center	\$154,818
Highline Community College Foundation S12,500 Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Hate Free Zone	\$50,000
Highline YMCA \$250,000 Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Helping Link	\$10,000
Highline YMCA - Partners with Youth \$10,000 Highpoint Neighborhood Center \$300,000 Historic China Gate Foundation \$100,000 ((\$55,000)) \$155,000	Highline Community College Foundation	\$12,500
Historic China Gate Foundation History Link \$300,000 \$100,000 ((\$55,000)) \$155,000	Highline YMCA	\$250,000
Historic China Gate Foundation \$100,000 History Link ((\$55,000)) \$155,000	Highline YMCA - Partners with Youth	\$10,000
History Link ((\$55,000)) \$155,000	Highpoint Neighborhood Center	\$300,000
	Historic China Gate Foundation	\$100,000
Hopelink $((\$50,000)) \ \$60,000$	History Link	((\$55,000)) <u>\$155,000</u>
	Hopelink	((\$50,000)) \$60,000

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Institute for Washington's Future	\$35,500	
Interfaith Task Force on Homelessness	\$80,000	
Inter*Im	\$20,000	
International Sustainability Institute	\$10,000	
Juvenile Justice Community Agencies	\$24,545	
Juvenile Justice Evaluation	\$25,000	
Juvenile Justice Operational Master Plan (JJOMP)	\$224,545	
Kent Valley Youth and Family Services	\$166,709	
Kent Safe Havens	\$18,000	
King County Alliance for Human Services	\$40,000	
King County Coalition Against Domestic Violence (KCCADV)	\$25,000	
King County Jobs Initiative	\$551,727	
King County Public Health	\$29,454	
King County Sexual Assault Resource Center	\$481,537	
Kirkland Boys & Girls Club	\$25,000	
Korean Women's Association	\$19,000	
Lafayette Playground Committee	\$25,000	
Lake Washington Schools Foundation	\$2,500	
Lazarus Day Center	\$35,000	
Leadership Eastside	\$6,000	
League of Women Voters - Voters Pamphlet	\$4,000	
Learning Disabilities Association	\$24,447	
Legacy of Equality, Leadership and Organizing	\$20,000	
Long-Term Care Ombudsman Program	\$45,000	

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ercer Island Children & Family Commission ercer Island Youth and Family Services ount Si Senior Center useum of History and Industry - King County Civic Literacy Initiative	\$15,000 \$36,099 \$57,883 \$50,000 \$25,000
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tional Alliance for the Mentally III (NAMI) - Eastside	·
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ational Alliance for the Mentally III (NAMI) - Greater Seattle	\$25,000
ational Alliance for the Mentally III (NAMI) - South King County	\$25,000
ational Conference of State Legislatures	\$5,000
eighborhood House	\$75,000
etwork Services of Puget Sound	\$25,000
ew Beginnings	\$14,434
ew Connections	\$10,000
ew Space Theater	\$5,000
sei Veterans' Community Hall	\$200,000
orth Helpline	\$40,000
orthshore Senior Center	\$24,000
orthshore Senior Center - Lake Washington Adult Day Center	\$15,000
orthshore Youth and Family Services	\$115,451
orthwest Harvest	\$100,000
orthwest Harvest - Capital Campaign	\$250,000
orthwest Immigrant Rights Project	\$50,000
orthwest Mentoring and Educational Center	\$60,000

Northwest Senior Activity Center \$15,000 Open Arms Perinatal \$25,000 Pacific Science Center \$30,000 Parklake Boys and Girls Club \$80,000 Pasefika \$7,000 Pioneer Human Services \$36,099 Paul Robeson Scholar - Athlete Awards \$25,000 Preston Community Association - Mill Site Revitalization \$35,000 Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$50,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	File #: 2007-0632, Version: 2		
Pacific Science Center \$30,000 Parklake Boys and Girls Club \$80,000 Pasefika \$7,000 Pioncer Human Services \$36,099 Paul Robeson Scholar - Athlete Awards \$25,000 Preston Community Association - Mill Site Revitalization \$35,000 Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Northwest Senior Activity Center	\$15,000	
Parklake Boys and Girls Club Pasefika \$7,000 Pioneer Human Services \$36,099 Paul Robeson Scholar - Athlete Awards Preston Community Association - Mill Site Revitalization Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rafugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$35,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Open Arms Perinatal	\$25,000	
Pasefika \$7,000 Pioneer Human Services \$36,099 Paul Robeson Scholar - Athlete Awards \$25,000 Preston Community Association - Mill Site Revitalization \$35,000 Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Roschedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Pacific Science Center	\$30,000	
Pioneer Human Services \$36,099 Paul Robeson Scholar - Athlete Awards \$25,000 Preston Community Association - Mill Site Revitalization \$35,000 Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000	Parklake Boys and Girls Club	\$80,000	
Paul Robeson Scholar - Athlete Awards Preston Community Association - Mill Site Revitalization Project Mister \$10,000 Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$35,000 Salmon Homecoming \$35,000	Pasefika	\$7,000	
Preston Community Association - Mill Site Revitalization Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Roschedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$35,000 Salmon Homecoming \$35,000	Pioneer Human Services	\$36,099	
Project Mister \$10,000 Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Roschedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000	Paul Robeson Scholar - Athlete Awards	\$25,000	
Puget Sound Farmers Markets \$50,000 Puget Sound Neighborhood Centers \$35,000 Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$35,000 Salmon Homecoming \$35,000	Preston Community Association - Mill Site Revitalization	\$35,000	
Puget Sound Neighborhood Centers Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000	Project Mister	\$10,000	
Racial Disparity Project \$50,000 Rainier Vista Boys and Girls Club \$500,000 Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Puget Sound Farmers Markets	\$50,000	
Rainier Vista Boys and Girls Club Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000	Puget Sound Neighborhood Centers	\$35,000	
Refugee Women's Alliance \$54,282 Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Racial Disparity Project	\$50,000	
Reinvesting In Youth \$278,530 Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Rainier Vista Boys and Girls Club	\$500,000	
Renton Area Youth and Family Services \$170,092 Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming \$35,000	Refugee Women's Alliance	\$54,282	
Renton Rotary \$6,500 ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Reinvesting In Youth	\$278,530	
ROOTS \$40,000 Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Renton Area Youth and Family Services	\$170,092	
Rosehedge \$30,000 Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Renton Rotary	\$6,500	
Ruth Dykeman Children's Center \$117,607 Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	ROOTS	\$40,000	
Safe Havens Domestic Violence Court Services \$32,000 Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Rosehedge	\$30,000	
Salmon Homecoming \$35,000 Salmon Homecoming Alliance \$35,000	Ruth Dykeman Children's Center	\$117,607	
Salmon Homecoming Alliance \$35,000	Safe Havens Domestic Violence Court Services	\$32,000	
	Salmon Homecoming	\$35,000	
Salvation Army \$14,434	Salmon Homecoming Alliance	\$35,000	
	Salvation Army	\$14,434	

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SeaTac Parks and Recreation	\$10,000	
Seattle Aquarium - New Currents Capital Project	\$250,000	
Seattle Children's PlayGarden	\$30,000	
Seattle Convention and Visitors Bureau	\$50,000	
Seattle Indian Health Board	\$54,282	
Seattle Mental Health	\$7,558	
Seattle Sports Commission	\$25,000	
SEED Housing	\$500,000	
Senior Services System	\$216,665	
Services at CCAP	\$17,925	
Shoreline Chamber of Commerce - Solar Shoreline	\$10,000	
Shoreline YMCA	\$50,000	
Shoreline Senior Centers Senior Wellness Services	\$10,000	
Snoqualmie Valley Adult Health Center	\$15,000	
Society of Counsel Representing Accused Persons	\$299,090	
South King County League of Women Voters	\$2,450	
South King County Multi-service Center	\$10,000	
South Pacific Islander Educational Services	\$15,000	
Southeast Senior Services - Boulevard Park Adult Day Health	\$41,636	
Southeast Youth and Family Services	\$36,099	
Southern Sudanese Community of Washington	\$30,000	
Southwest Youth and Family Services	\$39,099	
St. Francis Hospital Foundation	\$5,000	
Star Fire Sports Center - Sewer	\$100,000	

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Steps for Health	\$15,000
Tahanan	((\$5,000)) <u>\$0</u>
Team Child	\$229,982
Teen Hope	\$10,000
Tenants Union	\$40,000
The VERA Project	\$50,000
Thomas Jefferson High School	\$90,000
Unemployment Law Project	\$25,000
Unincorporated Area Councils	\$271,053
United Friends Group Home	\$15,000
United Indians of All Tribes	\$99,510
Urban Sparks	\$25,000
Valley Cities Counseling & Consultation	\$5,000
Vashon Artists in Schools	\$5,000
Vashon Be Prepared	\$20,000
Vashon Parks District	\$10,000
Vashon Youth and Family Services	\$56,099
Village Children's Center	\$50,000
Vine Maple Place	\$20,000
Washington Asian Pacific Islander Families Against Substance Abuse	<u>\$5,000</u>
Washington Adult Day Care Alliance	\$10,594
West Hill Community Council	\$10,000
We the People Competition	\$5,000
White Center Community Development Association	\$10,000

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Women's Program	\$15,000		
Woodinville Adult Day Health	\$15,000		
Woodinville Chamber of Commerce	\$5,000		
Working Wheels & Community Garage	\$20,000		
World Class Aquatics Foundation	((\$15,000)) <u>\$5,000</u>		
WSU Cooperative Extension Addition	\$78,054		
YMCA of Auburn	\$5,000		
YMCA of Greater Seattle	\$768,354		
Young Life - Low Income Housing Remodel Project	\$20,000		
Youth Care	\$71,773		
Youth Eastside Services	\$278,177		
Youth Systems	\$39,169		
YWCA	\$249,980		

SECTION 15. Ordinance 15652, Section 58, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS - From the road fund there is hereby appropriated to:

Roads \$1,243,285

SECTION 16. Ordinance 15652, Section 70, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>CULTURAL DEVELOPMENT AUTHORITY</u> - From the arts and cultural development fund there is hereby appropriated to:

Cultural development authority

\$55,000

ER1 EXPENDITURE RESTRICTION:

Of the additional appropriation in this ordinance, \$55,000 shall be expended by 4Culture.

P1 PROVIDED THAT:

Of this appropriation, \$950,000 shall be expended by 4Culture for the 4Culture Arts Program and \$800,000 shall be expended by 4Culture for the 4Culture Heritage program.

SECTION 17. Ordinance 15652, Section 72, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>WATER AND LAND RESOURCES SHARED SERVICES</u> - From the water and land resources shared services fund there is hereby appropriated to:

Water and land resources shared services

\$130,000

SECTION 18. Ordinance 15652, Section 83, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>PUBLIC HEALTH</u> - From the public health fund there is hereby appropriated to:

Public health \$291,552

SECTION 19. Ordinance 15652, Section 96, as amended, is hereby amended by adding thereto and inserting therein the following:

I-NET OPERATIONS - From the I-NET operations fund there is hereby appropriated to:

I-NET operations \$0

P1 PROVIDED THAT:

Of this appropriation, \$200,000 shall not be expended or encumbered until the ((eouncil approves by motion an updated business plan submitted by the executive)) executive submits an I-NET operations action plan for I-Net operations. The ((updated business plan shall update all sections of the I-Net Operations and Maintenance _lan dated August 2004. The updated business plan shall also include an expanded section providing an equipment replacement plan and a new section providing an analysis of the use of I-Net as a regional emergency communication tool)) I-NET operations action plan includes marketing and financial goals during this period and an actionable plan to ensure the ongoing business and operational integrity of I-NET.

The executive shall file by September ((15)) 30, 2007, the ((updated business plan and a proposed motion)) I-NET operations action plan in the form of 11 copies with the clerk of the council, who will retain the original and will forward copies to each councilmember and to the lead staff for the labor, operations and technology committee, or its successor.

SECTION 20. Ordinance 15652, Section 113, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>EQUIPMENT RENTAL AND REVOLVING</u> - From the equipment rental and revolving fund there is hereby appropriated to:

Equipment rental and revolving

\$307,379

SECTION 21. Ordinance 15652, Section 114, as amended, is hereby amended by adding thereto and inserting therein the following:

MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor

pool equipment rental and revolving fund there is hereby appropriated to:

Motor pool equipment rental and revolving

\$506,797