



WHEREAS, LJHSC conducted its work in the context of on-going significant financial challenges facing both the public health fund and the county's general fund, and

WHEREAS, the financial challenge for the public health fund became acute in 2001, with the loss of dedicated revenue from the motor vehicle excise tax ("MVET"), and

WHEREAS, since the loss of dedicated revenue from the MVET, the public health fund has been balanced through a combination of operational efficiencies identified in the PHOMP, service reductions and a significant increase in the county's general fund contribution to public health, doubling from fifteen million dollars in 2002 to over thirty million dollars in 2009, and

WHEREAS, after having been balanced to a gap of ninety-three million dollars in 2009, the county's general fund faces a projected gap in 2010 of fifty-six million dollars, and

WHEREAS, to help close this gap, the executive has established a preliminary target reduction in the general fund contribution to public health of about three million dollars, and

WHEREAS, because general fund revenues leverage other dedicated program revenues in public health, the budget reductions required to meet this general fund target could be much larger, and

WHEREAS, because about forty percent of the county's general fund contribution to public health supports the public health centers, this target, along with reductions in state revenue and the ongoing public health structural gap, places the public health centers at particular risk of reduction in 2010, and

WHEREAS, the LJHSC public health work program was designed to develop, before transmittal of the executive's proposed budget ordinance, policy guidance regarding the service delivery of the public health centers that could assist the county in balancing the 2010 budget, and

WHEREAS, at its August 25, 2009, meeting, LJHSC reviewed findings and associated policies in each of six areas developed through its work over the last eight months;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

The King County council adopts the findings and policies related to service

delivery of the public health centers in Attachment A to this motion, dated August 25, 2009.