



Legislation Details (With Text)

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On agenda: **Final action:** 9/30/2002

Enactment date: 10/11/2002 **Enactment #:** 14488

Title: AN ORDINANCE making a supplemental appropriation of \$646,550 from the current expense fund to several current expense agencies; making a supplemental appropriation of \$18,839,919 to various non-current expense agencies; and amending the 2002 Budget Ordinance, Ordinance 14265, Sections 16, 27, 28, 30, 68, 71, 80, 85, 87, 91, 92, 107 and 116 as amended.

Sponsors: Larry Phillips

Indexes: Appropriation, Budget

Code sections:

Attachments: 1. Ordinance 14488.pdf, 2. 2002-0404 Fiscal Notes.pdf, 3. 2002-0404 revised staff report.doc, 4. 2002-0404 Transmittal Letter.doc

Date	Ver.	Action By	Action	Result
9/30/2002	3	Metropolitan King County Council	Hearing Held	
9/30/2002	3	Metropolitan King County Council	Passed as Amended	Pass
9/25/2002	2	Budget and Fiscal Management Committee		
9/25/2002	1	Budget and Fiscal Management Committee		
9/11/2002	1	Budget and Fiscal Management Committee	Deferred	
8/26/2002	1	Metropolitan King County Council	Introduced and Referred	

Clerk 09/26/2002

AN ORDINANCE making a supplemental appropriation of \$646,550 from the current expense fund to several current expense agencies; making a supplemental appropriation of \$18,839,919 to various non-current expense agencies; and amending the 2002 Budget Ordinance, Ordinance 14265, Sections 16, 27, 28, 30, 68, 71, 80, 85, 87, 91, 92, 107 and 116 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the current expense fund there is hereby approved and adopted a total of \$646,550 of appropriation to various current expense agencies.

From various other funds there is hereby approved and adopted a total of \$18,839,919 of appropriation to various non-current expense agencies to provide additional supplemental budget authority for unanticipated needs.

SECTION 2. Ordinance 14265, Section 16, as amended, is hereby amended by adding thereto and inserting therein the following:

SHERIFF - From the current expense fund there is hereby appropriated to:

Sheriff \$103,300

SECTION 3. Ordinance 14265, Section 27, as amended, is hereby amended by adding thereto and inserting therein the following:

RECORDS AND ELECTIONS - From the current expense fund there is hereby appropriated to:

Records and elections \$98,250

SECTION 4. Ordinance 14265, Section 28, as amended, is hereby amended by adding thereto and inserting therein the following:

PROSECUTING ATTORNEY - From the current expense fund there is hereby appropriated to:

Prosecuting attorney \$418,000

The maximum number of additional FTEs for prosecuting attorney shall be: 6.00

PROVIDED FURTHER THAT:

Of the appropriations to the Prosecuting Attorney prior to the enactment of this ordinance, \$50,000 shall be expended solely as a transfer of funds to water and land resources Project OA1205, May Valley.

SECTION 5. Ordinance 14265, Section 30, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT - From the current expense fund there is hereby appropriated to:

Superior court \$27,000

SECTION 6. Ordinance 14265, Section 68, as amended, is hereby amended by adding thereto and

inserting therein the following:

RECORDER'S OPERATION AND MAINTENANCE - From the recorder's operation and maintenance fund there is hereby appropriated to:

Recorder's operation and maintenance \$265,000

SECTION 7. Ordinance 14265, Section 71, as amended, is hereby amended by adding thereto and inserting therein the following:

CULTURAL DEVELOPMENT - From the arts and cultural development fund there is hereby appropriated to:

Cultural development \$50,000

SECTION 8. Ordinance 14265, Section 80, as amended, is hereby amended by adding thereto and inserting therein the following:

DEVELOPMENT AND ENVIRONMENTAL SERVICES (DDES) - From the development and environmental services fund there is hereby appropriated to:

Development and environmental services \$0

The following proviso is added:

PROVIDED FURTHER THAT:

Of this appropriation, \$50,000 shall be expended solely as a transfer of funds to water and land resources Project OA1205, May Valley.

SECTION 9. Ordinance 14265, Section 85, as amended, is hereby amended by adding thereto and inserting therein the following:

GRANTS FUND - From the grants fund there is hereby disappropriated from:

Grants fund (\$133,117)

SECTION 10. Ordinance 14265, Section 87, as amended, is hereby amended by adding thereto and inserting therein the following:

YOUTH EMPLOYMENT - From the work training program fund there is hereby appropriated to:

Youth employment \$547,667

SECTION 11. Ordinance 14265, Section 91, as amended, is hereby amended by adding thereto and inserting therein the following:

NATURAL RESOURCES ADMINISTRATION - From the solid waste fund there is hereby appropriated to:

Natural resources administration \$0

The following proviso is added:

PROVIDED THAT:

Of this appropriation, \$50,000 shall be expended solely as a transfer of funds to water and land resources Project OA1205, May Valley.

SECTION 12. Ordinance 14265, Section 92, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the solid waste fund there is hereby appropriated to:

Solid waste \$133,117

SECTION 13. Ordinance 14265, Section 107, as amended, is hereby amended by adding thereto and inserting therein the following:

EMPLOYEE BENEFITS - From the employee benefits fund there is hereby appropriated to:

Employee benefits \$4,500,000

SECTION 14. Ordinance 14265, Section 116, as amended, is hereby amended by adding thereto and inserting therein the following:

LIMITED G. O. BOND REDEMPTION - From the limited G.O. bond redemption fund there is hereby appropriated to:

Limited G. O. bond redemption \$13,477,252