



Legislation Details (With Text)

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**File created:** 10/9/2006      **In control:** Operating Budget Committee

**On agenda:**      **Final action:** 10/16/2006

**Enactment date:**      **Enactment #:** 15625

**Title:** AN ORDINANCE making a net appropriation of \$6,777,104 to various current expense fund agencies and \$29,785,139 to various non-current expense fund agencies; and amending the 2006 Budget Ordinance, Ordinance 15333, Sections 16, 35, 36, 37, 39, 40, 44, 45, 46, 48, 66, 68, 69, 71, 85, 98, 108, 109 and 110, as amended.

**Sponsors:** Dow Constantine

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. 15625.pdf, 2. 10 Fleet MP Fiscal Note.xls, 3. 11 Fleet PW Fiscal Note.xls, 4. 12 Fleet WW Fiscal Note.xls, 5. 13 Printing \_ Graphics Fiscal Note.xls, 6. 2 2nd Quarter Omnibus Crosswalk.xls, 7. 2006-0462 Staff Report 10-11-06.doc, 8. 2006-0462 Transmittal Letter.doc, 9. 3 DAJD Address - Fiscal Note.xls, 10. 4 DAJD Military Fiscal Note.xls, 11. 5 DAJD Population -OT Fiscal Note.xls, 12. 6 Jail Health-2nd QTR-Fiscal Note.xls, 13. 7 HS CX Transfers Fiscal Note.xls, 14. 8 OPD 2006 Supplemental Fiscal Note.xls, 15. 9 CSD 2006 Q2 Fiscal Note.xls

Date	Ver.	Action By	Action	Result
10/16/2006	1	Metropolitan King County Council	Hearing Held	
10/16/2006	1	Metropolitan King County Council	Passed as Amended	Pass
10/11/2006	1	Operating Budget Committee		
10/9/2006	1	Metropolitan King County Council	Introduced and Referred	

Clerk 10/17/2006

AN ORDINANCE making a net appropriation of \$6,777,104 to various current expense fund agencies and \$29,785,139 to various non-current expense fund agencies; and amending the 2006 Budget Ordinance, Ordinance 15333, Sections 16, 35, 36, 37, 39, 40, 44, 45, 46, 48, 66, 68, 69, 71, 85, 98, 108, 109 and 110, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. From the current expense fund there is hereby approved and adopted a total of \$6,777,104 to various current expense fund agencies.

From various non-current expense funds there is hereby approved and adopted \$29,785,139 to various non-CX agencies.

SECTION 2. Ordinance 15333, Section 16, as amended, is hereby amended by adding thereto and inserting therein the following:

BUSINESS RELATIONS AND ECONOMIC DEVELOPMENT - From the current expense fund there is hereby appropriated to:

Business relations and economic development \$100,000

SECTION 3. Ordinance 15333, Section 35, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY - From the current expense fund there is hereby disappropriated from:

Salary and wage contingency (\$305,035)

SECTION 4. Ordinance 15333, Section 36, as amended, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE CONTINGENCY - From the current expense fund there is hereby disappropriated from:

Executive contingency (\$350,000)

SECTION 5. Ordinance 15333, Section 37, as amended, is hereby amended by adding thereto and inserting therein the following:

INTERNAL SUPPORT - From the current expense fund there is hereby appropriated to:

Internal support \$1,563,750

SECTION 6. Ordinance 15333, Section 39, as amended, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES CX TRANSFERS - From the current expense fund there is hereby appropriated to:

Human services CX transfers \$1,574,630

SECTION 7. Ordinance 15333, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund there is hereby appropriated to:

General government CX transfers \$350,000

NEW SECTION. SECTION 8. There is hereby added to Ordinance 15333, as amended, a new section to read as follows:

OMB/2006 FUND - From the risk abatement/2006 fund there is hereby appropriated to:

OMB/2006 fund \$350,000

SECTION 9. Ordinance 15333, Section 44, as amended, is hereby amended by adding thereto and inserting therein the following:

JAIL HEALTH SERVICES - From the current expense fund there is hereby appropriated to:

Jail health services \$403,567

SECTION 10. Ordinance 15333, Section 45, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT AND JUVENILE DETENTION - From the current expense fund there is hereby appropriated to:

Adult and juvenile detention \$2,098,015

SECTION 11. Ordinance 15333, Section 46, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is hereby appropriated to:

Office of the public defender \$992,177

SECTION 12. Ordinance 15333, Section 48, as amended, is hereby amended by adding thereto and inserting therein the following:

CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES DIVISION - From the children and family set-aside fund there is hereby appropriated to:

Children and family set-aside - community services division \$1,574,630

P1 PROVIDED THAT:

Of this appropriation, (~~(\$11,241,327)~~) \$12,815,957 shall be expended solely for contracts with the agencies and in the amounts listed below. For contracts that were included in the executive's 2006 proposed budget, a variance of up to ten percent from the amounts listed below may be adjusted administratively without council approval. The quarterly financial reports shall include a table of all contracts listed here showing any adjustments.

Abused Deaf Women's Advocacy Services	\$84,282
ACAP Child and Family Services	\$10,000
Advocates for Abused and Battered Lesbians	\$42,603
African American Dollars	\$5,000
African American Elders	\$70,000
<u>African Youth United</u>	<u>\$10,000</u>
Akobon Project	\$50,000
<del>((Alliance for Education</del>	<del>(\$50,000))</del>
Arts West	\$50,000
Asian Counseling and Referral Services	\$17,077
Asian Pacific Islander Women & Family Safety Shelter	\$22,000
Associated Recreation Council	\$5,000

Atlantic Street Center	\$50,898
Auburn Food Bank	\$4,400
Auburn High School PTA	\$2,400
Auburn Mountainview High School PTA	\$2,400
Auburn Riverside High School PTA	\$2,400
Auburn Symphony	\$50,000
Auburn Youth Resources	\$158,809
Auburn/Federal Way Boys and Girls Club	\$12,400
Austin Foundation	\$6,200
Bellevue Farmers' Market	\$15,000
Bellevue Philharmonic	\$75,000
Black Diamond Community Center - Seniors	\$40,144
<u>Blue Ribbon Task Force re: Sheriff's Office</u>	<u>\$49,180</u>
<u>Borders 4 Parks</u>	<u>\$14,000</u>
Bothell Economic Development Center	\$10,000
Bridle Trails State Park Foundation	\$2,500
Cannon House	<del>(\$25,000)</del> <u>\$150,000</u>
Catholic Community Services	\$25,714
Ceasefire Foundation of Washington	\$25,000
Center for Human Services	\$36,099
Central Area Motivation Program - Relicensing Program	\$85,000
Central House	\$30,000
Central Area Senior Services	\$30,000
Central Youth and Family Services	\$36,099

Chaplaincy Program	\$25,000
Child Care Resources	\$187,204
Child Learning and Care Center/ University Congregational United Church of Christ	\$10,000
Cities of Algona/Pacific Youth Services/Activities	\$10,000
City of Burien - Highline Senior Center	\$45,872
City of Duvall - Contract with YMCA	\$5,000
City of Enumclaw - Senior Center	\$21,942
City of Issaquah - Senior Center	\$38,737
City of Pacific - Senior Center	\$15,000
City of Pacific - Senior Outreach	\$14,912
City of Seattle - Unincorporated Transportation	\$10,286
Civic Light Opera	\$2,500
Communities Against Rape and Abuse	\$15,000
Community Health Centers	\$50,000
Consejo Counseling and Referral Service	\$90,924
Counterbalance Park	\$50,000
Criminal Justice - Homeless Services	\$100,000
Crisis Clinic 2-1-1	\$134,286
CSD for Reinvesting in Youth Program	\$15,762
CSD for Women's Winter Shelter Funding	\$6,281
<u>Denny Creek Neighborhood Alliance</u>	<u>\$2,500</u>
<u>Des Moines Legacy Foundation</u>	<u>\$50,000</u>
Development of Island Teens	\$10,000

Domestic Abuse Women's Network	\$146,282
Domestic Violence of Vashon Island	\$20,000
<u>EADS - Elder and Adult Day Services</u>	<u>\$20,000</u>
<u>Elder &amp; Adult Day Services - Bellevue</u>	<u>\$40,000</u>
Eastside Adult Day Health	\$20,000
Eastside Domestic Violence Program	\$196,402
Eastside Economic Feasibility Study	\$15,000
El Centro	\$200,000
Elder Friends Adult Day Health	\$15,000
Elder Health Northwest	\$19,361
Elements of a Successful Program	\$25,000
<u>Enumclaw Youth Club House</u>	<u>\$20,000</u>
Evergreen Club	\$25,911
Executive Service Corps	\$30,000
<u>Family Promise of West Seattle</u>	<u>\$35,000</u>
Family Services	\$17,916
Federal Way FUSION	\$10,000
Federal Way High School PTA	\$2,400
Federal Way Senior Center - Evergreen Club	\$2,400
Federal Way Senior Center - Lakeland	\$30,000
Federal Way Soroptomists	\$2,400
Federal Way Symphony	\$50,000
Federal Way Youth and Family Services	\$82,060
Food Lifeline	\$162,000

Forward Thrust Pool @ City of Enumclaw	\$17,500
Foundation of the King	\$10,000
<u>Franklin PTSA</u>	<u>\$7,000</u>
Fremont Neighborhood Council	\$500
Fremont Public Association	(((\$331,434)) <u>\$377,434</u>
Fremont Public Association - Broadview Emergency Shelter	\$20,000
Fremont Public Association - Community Action Team	\$32,500
Fremont Public Association - Working Wheels	\$58,000
<u>Friends of the Hylebos</u>	<u>\$70,000</u>
Friends of Third Place Commons	\$10,000
Friends of Youth	\$266,215
Girl Scout Totem Council - Girls Beyond Bars	\$30,000
Greater Maple Valley Community Center	\$75,000
Greenwood Senior Activity Center	\$5,000
Han Wood-Ri Korean Festival Federal Way	\$50,000
Harborview Medical Center	\$154,818
Hate Free Zone	\$50,000
Highline YMCA	\$50,000
Highliners	\$3,000
HistoryLink	\$50,000
<u>IDHA - Domestic Violence Housing program</u>	<u>\$35,000</u>
<u>Institute for Community Leadership</u>	<u>\$25,000</u>
<u>Institute for Washington's Future</u>	<u>\$10,000</u>
Inter*Im Community Development Association	\$90,000



Island Domestic Violence Services	\$9,400
Issaquah Senior Center	\$20,000
Juvenile Justice Community Agencies	\$24,545
Juvenile Justice Evaluation	\$25,000
Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
Kent Chamber (Economic Study)	\$2,520
Kent Valley Youth and Family Services	\$166,709
Kentlake High School PTA	\$2,400
Kids Quest Children's Museum	\$150,000
<u>King County Project Access</u>	<u>\$30,000</u>
King County Coalition Against Domestic Violence (KCCADV)	\$25,000
King County Human Services Alliance	\$35,000
King County Jobs Initiative	\$551,727
King County Public Health	\$29,454
King County Sexual Assault Resource Center	\$456,537
<u>King County Sheriff Bait Car program</u>	<u>\$10,000</u>
Kirkland Arts Center	\$10,000
Kirkland Boys & Girls Club	\$25,000
Kirkland Farmers' Market	\$15,000
<u>Kiwanis Club of Kent a.m.</u>	<u>\$2,450</u>
<u>Kiwanis Club of the Foothills</u>	<u>\$5,000</u>
Lake Washington Adult Day Center	\$15,000
<u>Lake Washington Schools Foundation</u>	<u>\$2,500</u>
<u>Leadership Eastside</u>	<u>\$6,000</u>

Learning Disabilities Association	\$24,447
<u>LELO</u>	<u>\$10,000</u>
Local Improvements for Enumclaw	\$5,000
Lutheran Community Services	\$100,000
Maple Leaf Lutheran Church	\$20,000
Maple Valley Community Center	<del>(\$79,291)</del> <u>\$129,291</u>
Maple Valley Food Bank & Emergency Services	\$30,000
Mercer Island Boys & Girls Club	\$25,000
Mercer Island Youth and Family Services	\$36,099
Mount Si Senior Center	\$57,883
Museum of Flight	\$500,000
National Alliance for the Mentally Ill (Eastside)	\$45,000
National Alliance for the Mentally Ill (Greater Seattle)	\$25,000
National Alliance for the Mentally Ill (South King County)	\$25,000
<u>National Association of Black Veterans/African American Veterans Assoc.</u>	<u>\$20,000</u>
National Conference of State Legislatures	\$5,000
Neighborhood House - Rainier Vista Center	\$150,000
New Beginnings	\$14,434
<u>New Futures</u>	<u>\$20,000</u>
New Highline Schools Foundation	\$25,000
North Helpline	\$270,000
North Seattle Family Center/Children's Home Society	\$30,000
Northshore Youth and Family Services	\$115,451