



## Legislation Details (With Text)

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**On agenda:**      **Final action:** 7/8/2002

**Enactment date:**      **Enactment #:** 14409

**Title:** AN ORDINANCE making a net total of \$6,029,504 of supplemental appropriations and disappropriations from various capital funds and corresponding capital projects; and amending the 2002 Budget Ordinance 14265, Sections 119 and 121, as amended, and Attachments 2 and 4, as amended.

**Sponsors:** Larry Phillips

**Indexes:** Appropriation, Budget

**Code sections:**

**Attachments:** 1. Ordinance 14409.pdf, 2. 2002-0261 Attachments A, B and C.xls, 3. 2002-0261 Fiscal Note - 2nd Quarter Omnibus - Reversal of Farm Management Plan Cancellation.xls, 4. 2002-0261 Fiscal Note - Eastside Interceptor Section 1 Repair.doc, 5. 2002-0261 Fiscal Note - Facilities Inspection and Assessment Program.doc, 6. 2002-0261 Fiscal Note - Supplemental for Airport Runway 13L-31R Overlay.doc, 7. 2002-0261 Fiscal Note - Water and Land Resources, Conservation Futures, Parks Acq, Ag-Farmland Pres and Open Space.xls, 8. 2002-0261 Fiscal Note 1% for Art Program.xls, 9. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - Ag-Farmland Preservation - Fund 3841.xls, 10. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - Ag-Farmland Preservation.xls, 11. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - Open Space - Auburn.xls, 12. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - Open Space - Fund Code 3522.xls, 13. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - Open Space - Sea Tac.xls, 14. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - SWM CIP.xls, 15. 2002-0261 Ordinance Fiscal Note - SWM - Fund Code 3292.xls, 16. 2002-0261 Ordinance Fiscal Note - SWM.xls, 17. 2002-0261 Ordinance Fiscal Note - Water and Land Resources - Open Space - Fund Code 3521.xls, 18. 2002-0261 Ordinance Fiscal Note - Water and Land Resources - Open Space - Fund Code 3522 Various Projects.xls, 19. 2002-0261 Ordinance Fiscal Note - Water and Land Resources - Open Space - Various Projects.xls, 20. 2002-0261 Ordinance Fiscal Note DNR-WLRD - Open Space - Des Moines.xls, 21. 2002-0261 Revised Staff Report 70302 tk.doc, 22. 2002-0261 Transmittal Letter.doc, 23. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - SWM - Various Projects.xls, 24. 2002-0261 Ordinance Fiscal Note - DNR-WLRD - SWM.xls, 25. A. Attachment I, 26. A. Attachment I, Amended 7-03-02 Adopted Ordinance 14265, Section 119: General Capital Improvement Program, 27. Attachment I and Attachment II, Amended 7/03/02, 28. B Attachment II, Amended 7-03-02 Adopted Ordinance 14265, Section 121: Wastewater Treatment Capital Improvement Program, 29. B. Attachment II, 30. C. 2002 2nd Quarter Omnibus Summary

Date	Ver.	Action By	Action	Result
7/8/2002	2	Metropolitan King County Council		
7/8/2002	2	Metropolitan King County Council		
7/3/2002	2	Budget and Fiscal Management Committee	Recommended Do Pass Substitute	Pass
7/3/2002	1	Budget and Fiscal Management Committee	Amended	Pass
6/10/2002	1	Metropolitan King County Council	Introduced and Referred	

Clerk 07/05/2002

AN ORDINANCE making a net total of \$6,029,504 of supplemental appropriations and disappropriations from various capital funds and corresponding capital projects; and amending the 2002 Budget Ordinance 14265, Sections 119 and 121, as amended, and Attachments 2 and 4, as amended.

SECTION 1. Ordinance 14265, Section 119, as amended is hereby amended by adding thereto and inserting therein the following:

From several capital improvement project funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment I to this ordinance:

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
3151	Conservation and Open Space Acquisition	\$0
3160	Parks Recreation and Open Space	\$49,649
3201	1% For Arts Sub-fund	\$30,037
3292	SWM VIP Non bond Sub-fund	\$533,049
3402	Parks Acquisition	\$8,010
3521	Open Space County Projects	\$1,117,000
3522	Open Space Non-County Bond Projects	\$3,135,461
3541	Open Space Auburn	\$64,454
3545	Open Space Des Moines	\$6,708
3558	Open Space SeaTac	\$10,737
3840	Agriculture	\$190,000
3841	Farmland Preservation 96 Bond	\$42,884

SECTION 2. Attachment I to this ordinance hereby amends Ordinance 14265, Attachment 2, as amended.

SECTION 3. Ordinance 14265, Section 121, as amended by adding thereto and inserting therein the

following:

WASTEWATER TREATMENT CAPITAL IMPROVEMENT PROGRAM

From the Wastewater Treatment Capital funds there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment II to this ordinance:

<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
4616	Wastewater Treatment	\$841,515

SECTION 4. Attachment II to this ordinance hereby amends Ordinance 14265 Attachment 4, as amended.