



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:
Jeanne Kohl-Welles, Chair;
Rod Dembowski, Vice Chair;
Claudia Balducci, Kathy Lambert, Joe McDermott, Dave
Upthegrove, Girmay Zahilay

Lead Staff: Andrew Kim (206-477-8495)
Co-Lead: Brandi Vena (206-263-3129)
Committee Clerk: Sharon Daly (206-477-0870)

3:00 PM

Tuesday, July 6, 2021

Virtual Meeting

SPECIAL MEETING

1. **Call to Order**

Chair Kohl-Welles called the meeting to order at 3:02 p.m.

2. **Roll Call**

Present: 7 - Ms. Balducci, Mr. Dembowski, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove and Mr. Zahilay

3. **Public Comment**

The following persons provided comments:

Becky Roe
Scott Blair
Erin Seeberger
Jenna Labourr
Katie Comstock
Larry Shannon
Maggie Sweeney
Michael Wampold
Dua Abudiab
Mary Ellen Stone

4. **Approval of Minutes**

Councilmember Dembowski moved approval of the minutes of the June 15, 2021 meeting. Seeing no objections, the minutes were approved.

Discussion and Possible Action

5. [Proposed Ordinance No. 2021-0238](#)

AN ORDINANCE related to COVID-19; making a supplemental appropriation of \$39,795,000 to several general fund agencies; making a supplemental appropriation of \$146,285,000 to several non-general fund agencies; making a supplemental appropriation of \$16,540,000 to several capital improvement funds; amending the 2021-2022 Biennial Budget Ordinance, Ordinance 19210, Sections 18, 30, 31, 32, 34, 40, 48, 50, 51, 60, 100, 106, 119, 121 and 129, as amended, and Attachment A, as amended; and declaring an emergency.

Andrew Kim and Jenny Giambattista, Council staff, briefed the committee and answered questions from the members. Honorable Jim Rogers, Presiding Judge, King County Superior Court, Honorable Susan Mahoney, Chief Presiding Judge, King County District Court, Dan Satterberg, King County Prosecuting Attorney and Anita Khandelwal, Director, Department of Public Defense, provided comments and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy and Budget (PSB), also answered questions from the members.

This matter was Deferred

Briefing

6. [Briefing No. 2021-B0101](#)

Department of Community and Human Services Rental Assistance Process

This matter was Deferred

Adjournment

The meeting was adjourned at 5:05 p.m.

Approved this _____ day of _____

Clerk's Signature