

Capital Project Differences: 2022 Advisory Committee vs 2022 - 2027 Preliminary Draft Six-Year CIP Project Allocations

Note: all changes are relative to the 2022 Advisor Committee CIP. \$0 means no change, negative numbers are a reduction in requested budget or allocation, positive numbers are an increase in requested budget or allocation.

No.	Title	Type	Project	Supervisor	2022	2023	2024	2025	2026	2027	6-Year Change	Comments
1	WLF0 SF SKYKOMISH REP LOSS MIT	FCD Acqu/Elev	1044461	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	WLF0 SKYKOMISH LB DOWN 2016 REPAIR	FCD Const	1129357	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	WLF0 TIMBER LN EROSN BUY OUTS	FCD Acqu/Elev	1044460	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	WLF0 TIMBERLANE 2016 REPAIR	FCD Const	1129350	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	WLF0 TIMBERLANE 2019 REPAIR	FCD Const	1135532	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	WLF1 428TH AVE SE BR FEASIBILITY	FCD Const	1126589	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	WLF1 BENDIGO UPR SETBACK NORTH BEND	Agreement	1134874	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	WLF1 CIRCLE RVR RANCH RISK RED	FCD Const	1121044	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	WLF1 CITY SNOO HOME ELEVATIONS	Agreement	1137399	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	WLF1 MASON THORSON ELLS 2022 REPAIR	FCD Const	1141729	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	WLF1 MF FLOOD CONVEYANCE N BEND	Agreement	1139694	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	WLF1 MF RESIDENTIAL FLD MTG TN	FCD Acqu/Elev	1137758	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	WLF1 MF SNO CORRIDOR PLAN	FCD Const	1044469	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	WLF1 MF SNO PL84-99	FCD Const	1137757	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	WLF1 NORMAN CREEK DS CULV	Agreement	1134910	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16	WLF1 NORMAN CREEK US 2024 CULV	Agreement	1135533	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	WLF1 NORTH FORK BRIDGE FEASIBILITY	Agreement	1134340	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18	WLF1 NF SNOQUALMIE RES FLD MIT	FCD Acqu/Elev	202201	RSD	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000	New project added at the direction of the FCD Board of Supervisors.
19	WLF1 RECORD OFFICE 2016 REPAIR	Agreement	1132629	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20	WLF1 REIF RD LEVEE IMPROVEMENTS	FCD Const	1132458	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	WLF1 REINIG RD ELEVATION	Agreement	1135534	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	WLF1 REINIG RD RVTMNT 2016 REPAIR	FCD Const	1132628	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	WLF1 RIBARY CREEK N BEND	Agreement	1132457	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	WLF1 SF CIS LONG TERM	FCD Const	202002	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25	WLF1 SF CIS MED TERM	FCD Const	202001	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	WLF1 SF SNO LEVEE REMEDIATION	FCD Const	1132357	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27	WLF1 SHAKE MILL LB 2016 REPAIR	FCD Const	1129364	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28	WLF1 SHAKE MILL RB 2016 REPAIR	FCD Const	1129363	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29	WLF1 SI VIEW RM4 2017 REPAIR	FCD Const	1132630	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30	WLF1 SR202 SF BRIDGE LENGTHEN	FCD Const	1130025	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31	WLF1 TATE CR SCOUR FEASIBILITY	Agreement	1132767	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32	WLF1 UPR SNO RES FLD MITG TN	FCD Acqu/Elev	1044517	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33	WLF1 USACE PL 84-99 UPPER SNO	FCD Const	1132338	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34	WLF2 264TH AVE NE AT SR 202 FLD IMPRV MNT	Agreement	1137350	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35	WLF2 334TH AVE SE & SE 43RD PL FLD IMPRV MNT	Agreement	1137351	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36	WLF2 DUTCHMAN RD REPAIR	FCD Const	1116342	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37	WLF2 DUVAL SLOUGH 2017 IMPRV	Agreement	1130516	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38	WLF2 FALL CITY FLOODPLAIN RESTORATION	Agreement	1140147	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39	WLF2 FARM FLOOD TSK FORCE IMP	FCD Acqu/Elev	1044581	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40	WLF2 FISH HATCHERY RD BR #61B REPAIR	Agreement	1137352	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41	WLF2 JOY 2020 REPAIR	FCD Const	1139119	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	WLF2 L SNO 2019 BANK REPAIR	Agreement	1130514	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43	WLF2 L SNO REP LOSS MITG TN	FCD Acqu/Elev	1044580	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44	WLF2 L SNO SCOUR REPAIR 2017	Agreement	1130513	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45	WLF2 L SNO/ALDAIR CORRIDOR PLN	FCD Const	1044576	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46	WLF2 LWR SNO RESDL FLD MITG TN	FCD Acqu/Elev	1044582	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47	WLF2 MUD CREEK SEDIMENT FACILITY	FCD Const	1137400	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48	WLF2 SE 19TH WAY REVETMENT	FCD Const	1122633	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49	WLF2 SNOQUALMIE VALLEY FEAS	Agreement	1130515	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50	WLF2 STOSSEL LONG TERM REPAIR	FCD Const	1134344	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51	WLF2 STOSSEL RB 2018 REPAIR	FCD Const	1133884	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52	WLF2 TOLT PIPELINE PROTECTION	FCD Const	1044579	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53	WLF3 FREW LEVEE 2016 REPAIR	FCD Const	1129365	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54	WLF3 GIRL SCOUT LEVEE 2016 REPAIR	FCD Const	1129366	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	WLF3 HOLBERG 2019 REPAIR	FCD Const	1136473	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56	WLF3 HOLBERG FEASIBILITY	FCD Const	1132019	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57	WLF3 LOWER FREW LEVEE SETBACK	FCD Const	1131803	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58	WLF3 LOWER TOLT RIVER ACQUISITION	FCD Acqu/Elev	1112034	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59	WLF3 REMLINGER LEVEE 2017 REPAIR	FCD Const	1132631	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60	WLF3 RIO VISTA PROPERTY ACO	FCD Acqu/Elev	1131563	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61	WLF3 SAN SOUCI NBRHOOD BUYOUT	FCD Acqu/Elev	1044645	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61	WLF3 TOLT R RD ELEV SAN SOUCI	FCD Const	1141399	Julie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62	WLF3 SEDIMENT MGMT FEAS	FCD Const	1131560	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63	WLF3 SR 203 BR IMPRV MNTS FEAS	FCD Const	1131562	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64	WLF3 TOLT CIS LONG TERM	FCD Const	202004	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65	WLF3 TOLT CIS MED TERM	FCD Const	202003	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66	WLF3 TOLT CORRIDOR PLAN	FCD Const	1044644	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67	WLF3 TOLT R LEVEE L.O.S. ANALYSIS	FCD Const	1131559	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68	WLF3 TOLT R MILE 1.1 ACO	FCD Acqu/Elev	1112058	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69	WLF3 TOLT R NATURAL AREA ACO	FCD Acqu/Elev	1115032	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
70	WLF3 TOLT R RD ELEVATION FEASIBILITY	FCD Const	1126597	Julie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
71	WLF3 TOLT R RD NE IMPROVEMENTS	FCD Const	1132003	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
72	WLF3 UPPER FREW LEVEE SETBACK	FCD Const	1132002	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
73	WLF4 ALPINE MANOR NEIGHBORHOOD BUYOUT	FCD Acqu/Elev	1044647	Chase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
74	WLF4 RAGING MOUTH TO BR 2017 REPAIR	FCD Const	1132632	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
75	WLF4 RAGING SCOUR REPAIR 2017	Agreement	1130553	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
76	Snoqualmie-South Fork Skykomish Subtotal		0	0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000	
77												
78												
79	WLF5 ALLEN LK OUTLET IMPRV MNT	Agreement	1130555	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
80	WLF5 BAYLESS 2020 REPAIR	FCD Const	1139122	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
81	WLF5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Agreement	1137401	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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82	WLFL5 IRWIN R 2020 REPAIR	FCD Const	1139121	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83	WLFL5 ISSAQUAH CREEK CIS	FCD Const	1142460	Mark	\$300,000	\$700,000	\$300,000	\$0	\$0	\$0	\$1,300,000	New project added at the direction of the FCD Board of Supervisors.
84	WLFL5 JEROME 2020 REPAIR	Agreement	1139124	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
85	WLFL5 UK SAMMAMISH FLOOD MIT GRANTS	FCD Const	0	Mark	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	New project added at the direction of the FCD Board of Supervisors.
86	WLFL5 MOMB 2020 REPAIR	FCD Const	1139125	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
87	WLFL5 SAMMAMISH CIS	FCD Const	1139624	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
88	WLFL5 WILLOWMOOR FLDPLAIN REST	FCD Const	1112037	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
89	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Agreement	1140150	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
90	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Agreement	1137403	Chris	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000	Additional funding requested by the City of Redmond
91	WLFL6 FACTORIA BLVD DRAINAGE	Agreement	1137759	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
92	WLFL6 ISSAQUAH TRIB FEAS	Agreement	1132986	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
93	WLFL6 LOWER COAL CRK PH I	Agreement	1116846	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
94	WLFL6 MAY VALLEY DRAINAGE IMPRVMT	Agreement	1132746	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
95	WLFL7 BELMONDO 2020 REPAIR	FCD Const	1139129	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
96	WLFL7 BRODELL 2020 REPAIR	FCD Const	1139130	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	WLFL7 BYERS 2020 REPAIR	FCD Const	1138282	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
98	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	FCD Const	1139696	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	WLFL7 CDR PRE-CONST STRTGC ACQ	FCD Acqu/Elev	1044734	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
100	WLFL7 CEDAR CIS LONG TERM	FCD Acqu/Elev	202006	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
101	WLFL7 CEDAR CIS MED TERM	FCD Acqu/Elev	202005	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
102	WLFL7 CEDAR LEVEE SETBACK FEAS (Cedar Corri	FCD Const	1116060	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
103	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Agreement	1135535	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
104	WLFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	FCD Const	1139131	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
105	WLFL7 CEDAR RES FLOOD MITIGATION	FCD Acqu/Elev	1134342	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
106	WLFL7 CEDAR RVR GRAVEL REMOVAL	Agreement	1044729	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
107	WLFL7 CITY OF RENTON LEVEE CERTIFICATION	Agreement	1131690	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
108	WLFL7 CRT SITE 2 2020 REPAIR	Agreement	1138280	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
109	WLFL7 CRT SITE 5 2020 REPAIR	FCD Const	1139132	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
110	WLFL7 CRT SITE A BANK	FCD Const	1131691	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
111	WLFL7 CRT2 ZONE D 2020 REPAIR	Agreement	1139187	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
112	WLFL7 DORRE DON AVULSION ANALYSIS	FCD Const	1139188	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
113	WLFL7 DORRE DON NBHOOD IMPRVMT	FCD Const	1139698	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
114	WLFL7 FBD CORRIDOR IMPLEMENTATION	FCD Acqu/Elev	1128284	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
115	WLFL7 HERZMAN LEVEE SETBACK	FCD Const	1131549	Chris	\$726,116	\$0	\$0	\$0	\$0	\$0	\$726,116	Increase in design costs.
116	WLFL7 ISSAQUAH MAY VALLEY IMPV	Agreement	1134911	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
117	WLFL7 JAN ROAD LEVEE SETBACK	FCD Const	1131550	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
118	WLFL7 LOWER CEDAR FEASIBILITY STUDY	Agreement	1131689	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
119	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	FCD Const	1131548	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
120	WLFL7 MADSEN CR CULVERT 2017	Agreement	1130556	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
121	WLFL7 MADSEN CR RENTON	Agreement	1137270	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
122	WLFL7 MAPLEWOOD FEASIBILITY STUDY	FCD Const	1131687	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
123	WLFL7 RIVERBEND MHP ACQ	FCD Acqu/Elev	1119888	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
124	WLFL7 SR 169 FLOOD REDUCTION	FCD Const	1130557	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
125	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	FCD Const	1139189	Julie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
126	Cedar-Sammamish Subtotal		0	0	\$2,476,116	\$700,000	\$300,000	\$0	\$0	\$0	\$3,476,116	
127			0	0								
128			0	0								
129	WLFL8 BRISCOE LEVEE SETBACK	Agreement	1116515	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
130	WLFL8 BRPS CONTROL BLDG RPLCMT	FCD Const	1129569	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
131	WLFL8 BRPS FISH PASS IMPRVMTS	FCD Const	1130020	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
132	WLFL8 BRPS HIGH-USE ENGINES	FCD Const	1129574	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
133	WLFL8 BRPS LARGE ENGINE REPLACEMENT	FCD Const	1139701	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
134	WLFL8 BRPS SEISMIC UPGRADES	FCD Const	1139702	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
135	WLFL8 BRPS SUPPORT SVS UPGRADES	FCD Const	1130024	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
136	WLFL8 COVINGTON CR BLACK DIAMOND	Agreement	1137760	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
137	WLFL8 DESIMONE MAJOR REPAIR USACE	Agreement	1138676	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
138	WLFL8 DYKSTRA 2022 REPAIR	FCD Const	1141900	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
138	WLFL8 FORT DENT 2020 REPAIR	FCD Const	1139190	Julie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
139	WLFL8 FORT DENT US 2021 REPAIR	FCD Const	1141284	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
140	WLFL8 GALLI-DYKSTRA 2020 REPAIR	FCD Const	1135536	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
141	WLFL8 GALLI-DYKSTRA FEASIBILITY	FCD Const	1129577	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
142	WLFL8 GREEN PRE-CONST ACQ	FCD Acqu/Elev	1044961	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
143	WLFL8 GREEN R IMPROVEMENT 2024	Agreement	1135537	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
144	WLFL8 GREEN R PL84-99 MITIGATN	FCD Const	1044882	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
145	WLFL8 GREEN SCOUR REPAIR 2017	Agreement	1130559	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
146	WLFL8 HSB BREDA SETBACK KENT	Agreement	1132391	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
147	WLFL8 HSB MCCOY REALIGNMENT USACE	Agreement	1129576	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
148	WLFL8 INTERIM SWIF IMPLEMENTATION	FCD Const	1132006	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
149	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	FCD Const	1141901	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
149	WLFL8 LONES LEVEE SETBACK	Agreement	1134341	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
150	WLFL8 LOWER RUSSELL ACQ KENT	Agreement	1132007	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
151	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	FCD Const	1130118	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
152	WLFL8 LWR RUSSELL LEVEE SETBACK	FCD Const	1112056	Fatin	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000	Minor increase to final construction costs and settlement with commercial tenant.
153	WLFL8 MILWAUKEE LEVEE #2-KENT	Agreement	1126595	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
154	WLFL8 NEWAUKUM CR FLOOD CONVEYANCE RES	FCD Const	1139191	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
155	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	FCD Const	1141727	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
156	WLFL8 OLD JEFFS FARM REVETMENT	FCD Const	1127209	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
157	WLFL8 RUSSELL RD UPPER KENT	Agreement	1044961	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
158	WLFL8 S 106TH ST DRAINAGE IMPRVMT	Agreement	1137404	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
159	WLFL8 SIGNATURE PT REVETMENT KENT	Agreement	1130562	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
160	WLFL8 TITUS PIT RVTMNT 2018 REPAIR	Agreement	1134928	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
161	WLFL8 TUK-205 GUNTER FLOODWALL	FCD Const	1137761	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Capital Project Differences: 2022 Advisory Committee vs 2022 - 2027 Preliminary Draft Six-Year CIP Project Allocations

Note: all changes are relative to the 2022 Advisor Committee CIP. \$0 means no change, negative numbers are a reduction in requested budget or allocation, positive numbers are an increase in requested budget or allocation.

No.	Title	Type	Project	Supervisor	2022	2023	2024	2025	2026	2027	6-Year Change	Comments
162	WLFL8 TUK-205 RATOLO FLOODWALL	FCD Const	1130021	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
163	WLFL8 TUK-205 USACE GACO-SEGALE	Agreement	1129367	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
164	WLFL8 TUKWILA RVTMT 2019 REPAIR	FCD Const	1135539	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
165	WLFLS PUGET WAY CULVERT	Agreement	1135539	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
166	WLFLS S PARK DRAINAGE IMPROVEMENTS	Agreement	1129203	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
167	WLFLS SOUTH PARK PUMPSTATION	Agreement	1112036	Fatin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
168	Green-Duwamish Subtotal		0	0	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000	
169			0	0								
170			0	0								
171	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	Agreement	1137353	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
172	WLFL9 212TH AVE SE MITIGATION	Agreement	1137405	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
173	WLFL9 ANDERSON PARK ACQUISITION	FCD Acqu/Elev	1135540	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
174	WLFL9 BUTTE AVE FLOOD MITIGATION	Agreement	1132340	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
175	WLFL9 CHARLIE JONES DS CULVERT	Agreement	1130561	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
176	WLFL9 CHARLIE JONES US CULVERT	Agreement	1130560	RSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
177	WLFL9 COUNTYLINE TO A STREET	FCD Const	1112049	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
178	WLFL9 RIGHT BANK LEVEE SETBACK	FCD Const	1112038	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
179	WLFL9 SLIPPERY CREEK ACO	FCD Acqu/Elev	1134345	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
180	WLFL9 STUCK R DR 2019 REPAIR	FCD Const	1135541	Mark	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
181	WLFL9 STUCK R DR FLOOD PROTECTION	FCD Const	1139699	Chris	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
182	White Subtotal		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
183			0	0								
184			0	0								
185	WLFLG COASTAL EROSION/FLOODING GRANTS	Grant	1139192	Steve K	(\$6,075,449)	(\$3,152,795)	(\$3,232,086)	(\$3,313,372)	(\$3,396,702)	(\$3,482,128)	(\$22,652,532)	Combined into a single Flood Reduction grant program.
186	WLFLG CULVERT & FISH PASSAGE GRANTS	Grant	1139193	Steve K	(\$6,075,449)	(\$3,152,795)	(\$3,232,086)	(\$3,313,372)	(\$3,396,702)	(\$3,482,128)	(\$22,652,532)	Combined into a single Flood Reduction grant program.
187	WLFLG FLOOD REDUCTION GRANTS	Grant	1122628	Steve K	\$18,226,346	\$9,458,385	\$9,696,260	\$9,940,116	\$10,190,105	\$10,446,381	\$67,957,593	Combined into a single Flood Reduction grant program.
188	WLFLG URBAN STREAMS GRANTS	Grant	1139194	Steve K	(\$6,075,449)	(\$3,152,795)	(\$3,232,086)	(\$3,313,372)	(\$3,396,702)	(\$3,482,128)	(\$22,652,532)	Combined into a single Flood Reduction grant program.
189	WLFLG WRIA GRANTS	Grant	1117333	Steve K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
190	WLFLM EFFECTIVENESS MONITORING	FCD Const	1112022	Stephanie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
191	WLFLQ SUBREGIONL OPPRTINTY FUND	Grant	1045042	Steve K	(\$90,126)	(\$78,622)	(\$76,868)	(\$76,702)	(\$84,028)	\$6,408,362	\$6,012,016	Corrected formula miscalculating amount based on following year levy instead of current year.
192	WLFLX CENTRAL CHARGES	FCD Const	1044281	Steve K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
193	WLFLX CONST MATERIALS STOCKPILE	FCD Const	1045333	Steve K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
194	WLFLX FLOOD EMERGENCY CONTGNCY	FCD Const	1044279	Steve K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
195	Countywide Subtotal		0	0	(\$80,127)	(\$78,622)	(\$76,868)	(\$76,702)	(\$84,029)	\$6,408,359	\$6,012,013	
196			0	0								
197	Grand Total		\$0	\$0	\$5,455,989	\$2,621,378	\$2,223,134	\$1,923,298	\$1,915,971	\$8,408,359	\$22,548,129	