

King County Flood Control District

2022 Annual Capital Budget

Attachment D

11/4/2021

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	10,856,292	2,886,974	1,365,005	-	15,108,271
Cedar River Basin	1,600,000	14,629,842	8,820,174	-	25,050,016
Green River Basin	5,000,000	12,801,588	56,848,785	-	74,650,373
White River Basin	-	583,755	238,186	-	821,941
Effectiveness Monitoring	-	850,701	-	-	850,701
Countywide Miscellaneous	-	100,000	-	-	100,000
Opportunity Fund	-	6,012,016	-	-	6,012,016
Grant Fund	31,309,697	(6,000,000)	(3,000,000)	-	22,309,697
Total	48,765,989	31,864,876	64,272,150	-	144,903,015