FISCAL NOTE

Executive Working Supplemental

Ordinance/Motion: 2021-2022 Omnibus
Title: Restore 2022 Reductions (S2_001)
Requesting Agency: OFFICE OF LABOR RELATIONS (EN_A42100)
Restore two positions and unpaid days off in 2022.

	2021-2022	2023-2024	2025-2026
	ZOZ I ZOZZ	2020 2024	2020 2020
MISCELLANEOUS REVENUE (R3600)	180,000		
Total Revenue	180,000		
WAGES AND BENEFITS (51000)	301,000		
Total Expenditure	301,000		
Net Impact	-121,000		

N/A

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