FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Restore 2022 Reduction (S2_001)

Requesting Agency: OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS

(EN_A08700)

Restore unpaid days off for 2022.

	2021-2022	2023-2024	2025-2026
MICOST LANGOLIO DEVENUE (DOCCO)	40.000		
MISCELLANEOUS REVENUE (R3600)	13,200		
Total Revenue	13,200		
WAGES AND BENEFITS (51000)	20,000		
Total Expenditure	20,000		
Net Impact	-6,800		

Report run by HEB Sep-21-21 at 2:36 PM GMT

Report Name: SuppASO_01A_EP_OPER_FiscalNote