Capital Project Differences: 2021-2026 Adopted Revised CIP vs 2022 - 2027 Prelimary Draft Six-Year CIP Project Allocations

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Note: all changes are relative to the 2021 Revised CIF	T TO THEATIS HO CHA	inge, negative ni	allibers are a re	duction in reques	ieu buugei oi a	T			budget of allocation.
A1			0000	2004	2225	0000	2027	6-Year	0
No. Title	E05 4 /E1	2022	2023	2024	2025	2026	(not in 2021 CIP)	Change	Comments
1 WLFL0 SF SKYKMSH REP LOSS MIT	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	Continue funding for one acquistion per year into final year of CIP.
3 WLFL0 TIMBER LN EROSN BUYOUTS	FCD Acqu/Elev	(\$460,000)	\$0	\$0	\$0	\$0	\$800,000	\$340,000	Carryover is sufficient for 2022; add funding for last year of CIP.
									Funding is held in last year of CIP pending grant funding for the other half of the costs. This
7 WLFL1 BENDIGO UPR SETBACK NORTH BEND	Agreement	\$0	\$0	\$0	\$0	(\$4,200,000)	\$4,200,000	\$0	change shifts cost-share funding to last year of CIP.
8 WLFL1 CIRCLE RVR RANCH RISK RED	FCD Const	(\$22,995)	\$6,305	(\$2,849,535)	\$3,017,030	\$0	\$0	\$150,805	Updated based on most recent PM cost estimate and schedule.
									New project. Provide 20% local match to repair erosion to the downstream end of the Mason
									Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee
10 WLFL1 MASON THORSON ELLS 2022 REPAIR	FCD Const	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105.000	Rehabilitation and Inspection Program (RIP).
11 WLFL1 MF FLOOD CONVEYANCE N BEND	Agreement	(\$600,000)	\$750,000	\$0	\$0	\$0	\$0		Update timing and cost of partnership project with City of North Bend.
	1 19:	(+000,000)	4.00,000	7.0		7.2	**	***************************************	Restores funding disappropriated during the 2021 mid-year budget reallocation, funding is
12 WLFL1 MF RESIDENTIAL FLD MTGTN	FCD Acqu/Elev	\$1,057,769	\$1,057,769	\$0	\$0	\$0	\$0	\$2 115 538	added in 2022 and 2023. Overall effort is to acquire 18 homes at 3-4 per year.
12 WEI ET IIII NEOISEITTIVET ES IIITOTT	1 02 / toqu/2:01	ψ1,001,100	ψ1,001,100	Ψ0	Ψ0	Ψ0	Ψ	Ψ2,110,000	Shift timing of Roads Services Divsision project to start design in 2024, no change in total
20 WLFL1 REINIG RD ELEVATION	Agreement	\$0 	\$0	\$50,000	\$50,000	(\$100,000)	\$0	90	project cost.
20 WEI ET REINIG RD ELEVATION	Agreement	ΨΟ	ΨΟ	\$50,000	\$30,000	(φ100,000)	ΨΟ	Ψ0	Increased total project cost based on updated estimate for 2021 construction. Request is
24 WILELA DEINIC DD DVTMNT 2046 DEDAID	ECD Comet	\$655,000	ቀረብ ብብብ	ф0	¢ο	φο.	¢ο	¢675 000	consistent with most recent District capital project gate approval.
21 WLFL1 REINIG RD RVTMNT 2016 REPAIR	FCD Const	\$655,000	\$20,000	\$0	\$0	\$0	\$0	\$675,000	
OO WALELA BIRARY OREELAN BEND	. .	(00.000.450)	(\$0.050.400)	* 4 000 000	••		40	****	Updated based on PM cost estimate. Awaiting ILA between FCD and North Bend, shift
22 WLFL1 RIBARY CREEK N BEND	Agreement	(\$2,022,450)	(\$2,053,123)	\$4,998,233	\$0	\$0	\$0		construction from 2023 to 2024.
25 WLFL1 SF SNO LEVEE REMEDIATION	FCD Const	\$5,022	\$0	\$0	\$0	\$0	\$0		Additional budget authority to reflect anticipated closeout costs in 2022.
27 WLFL1 SHAKE MILL RB 2016 REPAIR	FCD Const	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	Additional budget authority to reflect anticipated closeout costs in 2022.
									Placeholder funding for last year of CIP, shifting from 2026 to 2027. No change in total project
29 WLFL1 SR202 SF BRIDGE LENGTHEN	FCD Const	\$0	\$0	\$0	\$0	(\$100,000)	\$100,000	\$0	cost.
									Assumes \$1M placeholder for acquisition of at-risk homes, as well as funding for 7-10 active
									home elevations per year (@ \$845K in 2021 dollars). In addition, the 2022 request includes
									funding for the nine remaining cost-shared acquistions in the City of Snoqualmie
									(\$150K/home) since 2022 is the final year of the existing agreement. This results in an
									increase in 2022 and a reduction in later years since the expenditures will occur in 2022
31 WLFL1 UPR SNO RES FLD MITIGTN	FCD Acqu/Elev	\$1,349,372	(\$478,207)	(\$492,553)	(\$507,329)	(\$445,032)	\$2,203,026	\$1,629,278	instead of spread over multiple years. Out-year expenditure forecast is adjusted for inflation.
									Updated costs based on District approved capital project gate, this work now includes the
32 WLFL1 USACE PL 84-99 UPPER SNO	FCD Const	\$117,573	\$0	\$0	\$0	\$0	\$0	\$117,573	Middle Fork Snoqualmie levees as well.
35 WLFL2 DUTCHMAN RD REPAIR	FCD Const	(\$965,248)	\$1,479,035	\$6,404,174	\$19,000	\$0	\$0		Updated based on District-approved project charter.
		(+000,=10)	+ 1, 11 0,000	40,101,111	+ 10,000	7.2	**	40,000,000	
39 WLFL2 FISH HATCHERY RD BR #61B REPAIR	Agreement	(\$186,000)	\$0	\$0	\$0	\$0	\$0	(\$186,000)	Updated based on King County Roads PM cost estimate. Scheduled for 2021 construction.
WEI EZTIOITI/(TOHEKT KB BIX#01B KEI //IIX	rigicomoni	(ψ100,000)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	(ψ100,000)	This line has been used for technical support for projects and acquisitions/demos for property
									in the Fall City reach. Acquisition and demo costs will be covered under Line 45 so that
									1
									acquisition costs in the lower valley are managed under the same project. Existing budget
		(4=0.000)	(4.00.000)	(000.000)	(000.000)	(400.000)	•	(4=00.000)	authority in Line 45 is sufficient as a placeholder for acquisitions opportunities that may arise
44 WLFL2 L SNO/ALDAIR CORRDOR PLN	FCD Const	(\$50,000)	(\$420,000)	(\$20,000)	(\$20,000)	(\$20,000)	\$0	(\$530,000)	from willing sellers.
									Continue funding into final year of CIP. Transition acquisition and demo costs previously
45 WLFL2 LWR SNO RESDL FLD MITGTN	FCD Acqu/Elev	(\$440,345)	\$500,000	\$0	\$0	\$0	\$500,000		covered under Line 44 to this project line.
48 WLFL2 SNOQUALMIE VALLEY FEAS	Agreement	(\$99,000)	\$99,000	\$0	\$0	\$0	\$0	\$0	Shift timing of Roads Services Division project, no change in total project cost.
49 WLFL2 STOSSEL LONG TERM REPAIR	FCD Const	(\$363,402)	\$468,000	(\$108,000)	\$0	\$0	\$0	(\$3,402)	Updated to reflect District approved project charter. Construction scheduled for 2023.
									Shift timing of project, no change in total project cost. Implementation of the repair is subject
									to approval of the Holberg Feasibility Study (Line 55) submitted in June 2021. If approved,
54 WLFL3 HOLBERG 2019 REPAIR	FCD Const	(\$250,000)	\$250,000	\$0	\$0	\$0	\$0	\$0	work on the project could begin in Q4 2021 or Q1 2022.
		(, , ,	, ,			·		·	Adjust timing of forecasted expenditures to reflect construction schedule shift from 2024 to
56 WLFL3 LOWER FREW LEVEE SETBACK	FCD Const	(\$744,681)	\$50,000	(\$13,900,000)	\$14,544,681	\$50,000	\$0	\$0	2025.
57 WLFL3 LOWER TOLT RIVER ACQUISITION	FCD Acqu/Elev	\$120,000	\$0	\$0	\$0	\$0	\$550,000		Add funding in final year of CIP.
3. WELLO EGYPER TOET REVERY TO QUIOTITION	. OD / loqu/LieV	ψ120,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψοσο,σοσ	ψ570,000	Majority of anticipated 2022 expenditure forecast covered by carryover from 2021, so reduced
59 WLFL3 RIO VISTA PROPERTY ACQ	FCD Acqu/Elev	(\$1,352,872)	\$0	\$0	\$0	\$0	\$0	(\$1.252.072)	request for new budget authority in 2022.
JO VILLO NIO VIOTA FINOPENTI ACQ	I OD Acda/Elea	(ψ1,002,012)	φυ	φυ	φυ	φ0	φυ	(ψ1,302,012)	2021 carryover sufficient to meet anticipated 2022 expenditures. Funding in out year of CIP
CO MULTI A CAN COLICI NIPRI IOCO PUNCI IT	FOD A/EI		(#50.044)	40	*		*	(0.50.04.1)	
60 WLFL3 SAN SOUCI NBRHOOD BUYOUT	FCD Acqu/Elev	\$0	(\$53,211)	\$0	\$0	\$0	\$0		for one remaining parcel of interest.
60 WLFL3 TOLT R RD ELEV SAN SOUCI	FCD Const	\$700,000	\$700,000	\$800,000	\$25,000	\$0	\$0		Tolt River CIS project initiated in Q4 2021; updated to reflect full cost of implementation.
66 WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	FCD Const	\$23,957	\$0	\$0	\$0	\$0	\$0		Updated based on PM cost estimate, work will be completed in 2022.
68 WLFL3 TOLT R NATURAL AREA ACQ	FCD Acqu/Elev	\$57,740	\$0	\$0	\$0	\$0	\$0	\$57,740	Updated cost estimate for District approved acquisition with a willing seller.

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	Note: all changes are relative to the 2021 Revised CIP.	. \$0 means no cha	ange, negative nu	ımbers are a re	duction in reques	ited budget or a	llocation, positive			budget or allocation.
					2224			2027	6-Year	
No.	Title		2022	2023	2024	2025	2026	(not in 2021 CIP)	Change	Comments
										Shift timing of project to 2026 construction, no change in total project cost. Project relies on
										design effort from Line 60, timing changed so that this project is sequenced to take advantage
	WLFL3 TOLT R RD NE IMPROVEMENTS	FCD Const	(\$53,045)	(\$17,972)	\$24,898	(\$893,347)	\$909,466	\$30,000		of that design effort.
	Snoqualmie-South Fork Skykomish Subtotal	0	(\$3,413,605)	\$2,357,597	(\$5,092,783)	\$16,235,035	(\$3,905,566)	\$9,183,026	\$15,363,704	
78	WLFL5 ALLEN LK OUTLET IMPRVMNT	Agreement	(\$1,365,000)	(\$548,744)	\$1,500,000	\$400,000	\$10,000	\$0	(\$3,744)	Shift construction year for Roads Services Division project to 2024.
81	WLFL5 IRWIN R 2020 REPAIR	FCD Const	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Updated costs based on District approved capital project gate.
83	WLFL5 MOMB 2020 REPAIR	FCD Const	(\$157,609)	\$227,500	\$15,000	\$0	\$0	\$0	\$84,891	Updated costs based on District approved capital project gate.
84	WLFL5 SAMMAMISH CIS	FCD Const	\$1,307,400	\$1,030,409	\$27,093	\$0	\$0	\$0	\$2,364,902	Additional costs to reflect District-approved charter.
92	WLFL7 BELMONDO 2020 REPAIR	FCD Const	(\$400,952)	\$410,000	\$15,000	\$0	\$0	\$0	\$24,048	Updated costs based on District approved capital project gate.
			,					·		
95	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	FCD Const	(\$300,000)	\$250,000	\$50,000	\$0	\$0	\$0	\$0	Shift timing of project, increase total project cost based on most recent forecast from PM.
	WLFL7 CDR PRE-CONST STRTGC ACQ	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$1,600,000		Add funding in final year of CIP.
	WLFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	FCD Const	\$5,518	\$0	\$0	\$0	\$0	\$0		Additional budget authority to reflect anticipated closeout costs in 2022.
	WLFL7 CEDAR RES FLOOD MITIGATION	FCD Acqu/Elev	(\$1,600,000)	\$0	\$0	\$0	\$0	\$1,600,000		Carryover is sufficient for 2022; add funding for last year of CIP.
102	WEI ET GEBARTIEGT EGGB WITHGATTOR	1 OB / toqu/Liov	(ψ1,000,000)	ΨΟ	ΨΟ	ΨΟ	Ψ	ψ1,000,000	Ψ	Shift timing of project based on likely timing of next dredging project, no change in total
103	WLFL7 CEDAR RVR GRAVEL REMOVAL	Agreement	(\$200,000)	\$200,000	\$0	\$0	\$0	\$0	Φ Ω	project cost.
	WLFL7 CRT SITE 5 2020 REPAIR	FCD Const	(\$412,095)	\$320,000	\$5,000	\$0 \$0	\$0	\$0	(\$87,095)	Updated costs based on District approved capital project gate.
100	WEFET ON SITE 3 2020 REPAIR	FCD Collst	(\$412,095)	\$320,000	\$5,000	φυ	φυ	Ψυ	(\$67,095)	opuated costs based on bistrict approved capital project gate.
										Increase expanditures due to retrefitting the 2000 emergency reneir with wood hank
										Increase expenditures due to retrofitting the 2020 emergency repair with wood bank
400	AU EL 7 ORTO 70NE D 0000 REDAIR	l	h = 440.050	40		**			\$5.440.050	deflectors for long-term protection, and extending CRT 2 upstream to replace the damaged
	WLFL7 CRT2 ZONE D 2020 REPAIR	Agreement	\$5,142,656	\$0	\$0	\$0	\$0	\$0		Riverbend Lower revetment which will be removed as part of the Riverbend phase 2 project.
	WLFL7 HERZMAN LEVEE SETBACK	FCD Const	\$147,670	\$888,710	(\$17,218)	\$0	\$0	\$0		Updated based on District-approved project charter. Construction scheduled for 2023
	WLFL7 JAN ROAD LEVEE SETBACK	FCD Const	\$2,446,012	(\$23,796)	\$0	\$0	\$0	\$0		Updated based on District-approved project charter. Construction scheduled for 2022.
	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	FCD Const	\$1,174,911	(\$4,380,058)	\$2,909,043	\$1,631,719	\$0	\$0		Adjusted costs based on acquisition costs in District approved capital project gate.
	WLFL7 SR 169 FLOOD REDUCTION	FCD Const	(\$50,000)	\$0	\$0	\$0	\$0	\$0		2021 Construction; carryover from 2021 sufficient to closeout project in 2022.
	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	FCD Const	(\$164,675)	\$106,483	\$4,287,000	\$36,000	\$0	\$0		Updated based on District-approved project charter.
123	Cedar-Sammamish Subtotal	0	\$5,573,836	(\$1,504,496)	\$8,790,918	\$2,067,719	\$10,000	\$3,200,000	\$18,137,977	
										Planning work for control building underway, changes reflect a re-sequencing of work to
										reflect seismic analysis in line 133 and the high use engines in line 131. This work is
127	WLFL8 BRPS CONTROL BLDG RPLCMT	FCD Const	\$290,862	\$106,479	\$220,440	(\$9,028,685)	\$2,918,118	\$4,015,165	(\$1,477,621)	sequenced last with the large engine replacement.
										Shifting construction timeline forward to 2024-2025; cost updated based on technical
										information avaiable to date for a long-term solution, costs will be refined further as part of
128	WLFL8 BRPS FISH PASS IMPRVMNTS	FCD Const	\$820,719	\$1,738,220	\$8,592,392	\$2,127,229	(\$8,288,655)	\$0	\$4,989,905	the alternative selection process.
							,	·		Restores funding disappropriated during the 2021 mid-year budget reallocation, as well as
129	WLFL8 BRPS HIGH-USE ENGINES	FCD Const	\$3,802,632	\$22,510	\$0	\$0	\$0	\$0	\$3.825.142	updated cost estimate using most recent technical information.
			, , , , , , , ,	, ,-	* -	, -	, ,	* -	, -,,	Shift construction year to 2027, costs updated based on most recent technical information.
130	WLFL8 BRPS LARGE ENGINE REPLACEMENT	FCD Const	\$0	(\$250,000)	(\$500,000)	(\$598,807)	(\$5,836,771)	\$6,652,427	(\$533.151)	This work is sequenced last with the control building.
100		. 02 00	+-	(+=00,000)	(4000,000)	(4000,00.)	(\$0,000,11)	\$ 0,002,121	(\$000,101)	Shifting construction to 2023-2025. Seismic cost estimate updated based on greater
										understanding of subsurface conditions and the corresponding footprint areas that need a
131	WLFL8 BRPS SEISMIC UPGRADES	FCD Const	\$397,634	(\$21,845)	\$1,195,419	\$8,457,839	(\$197.676)	\$0	\$0 831 371	foundation upgrade to minimize risk of liquefaction for pump station operations.
131	WEI EO DIVI O SEISIMIO OI GIVADES	I CD Collst	ψ591,054	(ΨΖ 1,043)	Ψ1, 190, 419	Ψ0,437,039	(ψ197,070)	ΨΟ	ψθ,001,071	Shift timing of construction (e.g. mechanical system replacement) from 2022-2023 to 2024-
122	WLFL8 BRPS SUPPORT SYS UPGRADES	FCD Const	(\$1,071,272)	(\$2,324,898)	\$1,616,440	\$1,664,933	\$174,483	\$0	\$59,686	2025.
132	WLFLO BRES SUFFORT STS UFGRADES	FCD Collst	(Φ1,071,272)	(φ2,324,090)	\$1,010,440	\$1,004,933	\$174,465	φυ	φ59,000	Updated based on District-approved project authorization. This project is a partnership with
										the Corps of Engineers, total costs for the locally-preferred project include design,
1,04	AN ELO DECIMONE MA IOD DEDAID LICAGE		#5 000 000	# 0 000 000	400 000 000	#0.005.000	045.000	00	000 040 000	construction, and acqusition. The Corps will cost-share approximately \$1.5-2 million of the
134	WLFL8 DESIMONE MAJOR REPAIR USACE	Agreement	\$5,990,000	\$6,600,000	\$20,000,000	\$6,005,000	\$15,000	\$0	\$38,610,000	construction costs to offset District expenses.
	AU ELO DAUGEDA OCCO DED ME	50D C .		A .22	40-6			<u>.</u> .		Auburn: New project. Address scour and bank erosion and missing toe rock upstream of
	WLFL8 DYKSTRA 2022 REPAIR	FCD Const	\$50,000	\$100,000	\$250,000	\$0	\$0	\$0		2015 Corps of Engineers repair.
	WLFL8 FORT DENT 2020 REPAIR	FCD Const	(\$21,290)	\$311,109	\$2,611,000	\$6,556	\$0	\$0		Updated based on District-approved project charter.
139	WLFL8 GREEN PRE-CONST ACQ	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Add funding in final year of CIP.
										New project. Stabilize over steepened bank and rock revetment that has been undercut by
146	WLFL8 KENT AIRPORT RVTMNT 2020 REPAIR	FCD Const	\$100,000	\$350,000	\$0	\$0	\$0	\$0	\$450,000	rotational bank failure.
										Reduce budget authority to \$150,000 in 2022 based on updated work program expectations
148	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	FCD Const	(\$2,235,780)	\$0	\$0	\$0	\$0	\$0	(\$2,235,780)	for WLR in this project. WLR role will be limited to technical review of documents.
										Adjust based on updated costs of Phase 3 construction, as well as updated tenant relocation
										costs and cultural resources costs. \$2M of this amount is restoring budget disappripriated in
		FCD Const	\$5,652,774	\$130,730	\$0	\$0	\$0	\$0	\$5,783,504	
1/0	WLFL8 LWR RUSSELL LEVEE SETBACK	I=(:)(:\Onet								

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No. Trile 2022 2025 2024 2025 2026 202	Note: all changes are relative to the 2021 Revised Ci	r. au means no cha	ange, negative nu	ilibers are a re-	uuciion in reques	led budget of al	iocation, positive			budget of allocation.
New food damage repair instead in GA 2221, adding plaged gate of the full project.	A1		0000	0000	0004	2225	2000	-		0
152 WLFLG COONNELL REVEITMENT ZOZI REPARK FCD Const \$80,000 \$50,000 \$50	No. Title		2022	2023	2024	2025	2026	(not in 2021 CIP)	Change	
152 WILLE OCCONNELL REVETMENT 2021 REPAIR CCD Const 580.000 \$30.000 \$50										
SWEED COUNTY FOLIAR REVETMENT FCD Const \$400.000 \$2,280.789 \$0 \$0 \$5 \$5 \$5,280.780 \$0 \$5 \$5,280.780 \$100.000 \$1,000.00				40-0 000		•		•	****	
155 WILE & OLD JEFFS FARM REVETNENT F.C.D. Comet \$2.016,000 \$3.00 \$5.00	152 WLFL8 O'CONNELL REVETMENT 2021 REPAIR	FCD Const	\$50,000	\$350,000	\$0	\$0	\$0	\$0	\$400,000	
Section Sect										
188 WELE TUK-205 GUNTER FLOOWALL FCD Const \$310,336 \$70,041 \$2,918,502 \$0 \$0 \$0 \$0 \$3,799,642 \$14,705,940 \$36,7000 \$14,705,940 \$36,7000 \$14,705,940 \$36,7000 \$30,7	153 WLFL8 OLD JEFFS FARM REVETMENT	FCD Const	(\$406,000)	(\$2,880,780)	\$0	\$0	\$0	\$0	(\$3,286,780)	
186 Coren-Durwarnish Subtotal										
172 WLFL9 CHARLE JONES US CULVERT Agreement \$105,000 \$50,000 \$50,000 \$50 \$										included in 2021 CIP.
T75 WLF1.9 CHARLE JONES US CULVERT Agreement \$55,886 \$47,000 \$10,000 \$90 \$							() -) -)			
Increase based on updated PM cost estimate and shifting construction year to 2025. The changes in spanding allocation result from the construction schedule shifting from 2022 a022 due to 2024-2026 to 2024-2026, and design shifting from 2022 a023 due to 2024-2026 to 2024-2026, and design shifting from 2022 a023 due to 2024-2026 to 2024-2026, and design shifting from 2022 a023 due to pump station alternatives analysis in the DEIS, as preliminary of the IS as preliminar			(, , , , , , , , , , , , , , , , , , ,	(, , , , , , , , , , , , , , , , , , ,				, · ·		
changes in spending allocation result from the construction schedule shifting from 2023-2024 to 2023-2025, and design shifting from 2023-2024 to 2023-2025, and design shifting from 2023-2024 to 2023-2025, and design shifting from 2023-2024 to 2023-2024 and addition of pump station alternatives analysis in the DEIS, as well as additional time for consultant to complete technical products that will be part of the DEIS. A preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the June 2024-2024 and the June 2023-2024 and the June 2023-2024 and the June 2024-2024 and the June 2023-2024 and the June 2023-2024 and the June 2023-2024 and June 2023-2023-2024 and June 2023-2023-2024 and June 2023-2023-2024 and June 2023-2023-2024 and June 2023-2023-2023-2023-2023-2023-2023-2023	173 WLFL9 CHARLIE JONES US CULVERT	Agreement	\$35,886	\$47,000	\$10,000	\$0	\$0	\$0	\$92,886	Updated based on PM cost estimate. Scheduled for 2022 construction.
changes in spending allocation result from the construction schedule shifting from 2023-2024 to 2023-2025, and design shifting from 2023-2024 to 2023-2025, and design shifting from 2023-2024 to 2023-2025, and design shifting from 2023-2024 to 2023-2024 and addition of pump station alternatives analysis in the DEIS, as well as additional time for consultant to complete technical products that will be part of the DEIS. A preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the preliminary frait IS is anticipated in June 2023-2024 and the June 2024-2024 and the June 2023-2024 and the June 2023-2024 and the June 2024-2024 and the June 2023-2024 and the June 2023-2024 and the June 2023-2024 and June 2023-2023-2024 and June 2023-2023-2024 and June 2023-2023-2024 and June 2023-2023-2024 and June 2023-2023-2023-2023-2023-2023-2023-2023										
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To WLFLG RIGHT BANK LEVEE SETBACK FCD Const (\$1,010,145) (\$4,686,148) (\$611,222) (\$6,674,357 \$135,041 \$0 \$502,783 anticipated in July, with a DEIS public process anticipated in cert process. anticipated in cert process. Indicated in July, with a DEIS public process anticipated in cert process. Anticipated anticipated discontinuous process. Indicated Proc										
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175 MFLB RIGHT BANK LEVER SETBACK FCD Const (\$1,010,145) (\$4,880,148) (\$91,222) (\$9,674,357 \$135,941 \$0 \$500,2783 anticipated in July, with a DEIS public process anticipated in early 2022. 178 MFLB STUCK R DR FLOOD PROTECTION FCD Const \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										pump station alternatives analysis in the DEIS, as well as additional time for consultant to
177 W.F.L.9 STUCK R DR 2019 REPAIR										complete technical products that will be part of the DEIS. A preliminary draft EIS is
177 W.F.L.9 STUCK R DR 2019 REPAIR	175 WLFL9 RIGHT BANK LEVEE SETBACK	FCD Const	(\$1,010,145)	(\$4,686,148)	(\$611,222)	\$6,674,357	\$135,941	\$0	\$502,783	anticipated in July, with a DEIS public process anticipated in early 2022.
178 WILEG COASTAL EROSIONELODING GRANTS 182 183 18	177 WLFL9 STUCK R DR 2019 REPAIR	FCD Const					\$0			
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182 WIFLG COASTAL EROSIONE/LOODING GRANTS Grant \$31.102 \$63.445 \$97.068 \$132.011 \$168.313 \$3.482.128 \$3.974.067 Adjust based on updated revenue forecast, add funding in final year of CIP.										
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