

King County Flood Control District

2022 Annual Capital Budget

Attachment D

8/31/2021

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	8,856,292	2,886,974	1,365,005	-	13,108,271
Cedar River Basin	1,600,000	13,603,726	7,370,174	-	22,573,900
Green River Basin	5,000,000	12,801,588	55,788,785	-	73,590,373
White River Basin	-	583,755	238,186	-	821,941
Effectiveness Monitoring	-	850,701	-	-	850,701
Countywide Miscellaneous	-	100,000	-	-	100,000
Opportunity Fund	-	6,092,142	-	-	6,092,142
Grant Fund	13,083,351	6,150,898	3,075,449	-	22,309,698
Total	28,539,643	43,069,784	67,837,599	-	139,447,026