

Dow Constantine King County Executive 401 Fifth Avenue, Suite 800 Seattle, WA 98104-1818 206-263-9600 Fax 206-296-0194 TTY Relay: 711 www.kingcounty.gov

September 9, 2021

The Honorable Claudia Balducci Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Balducci:

Ordinance 17972 requires the King County Executive to submit quarterly reports to the King County Council on the design-builder's progress to achieve apprenticeship requirements and hiring goals for identified populations, and the use of certified Small Contractors and Suppliers (SCS) services specified in the design-build contract for the Children and Family Justice Center (CFJC). The project includes a 15 percent apprenticeship requirement and the required participation of Small Contractors and Suppliers for 17 percent of services specified in the design-build contract.

As of July 1, 2021, Howard S. Wright (HSW) has turned this project over to King County, making this the final report. The report contains data reported by HSW through June 30, 2021, and includes information on how the contractors meet contractual requirements and make progress toward meeting the aspirational hiring goals for minorities and women. The report shows the following participation rates for Washington State registered apprentices, small, minority and women-owned businesses.

- A 22.5 percent overall apprenticeship rate.
- Minority apprentices performed 26.7 percent of all apprentice labor hours.
- Women apprentices performed 7.7 percent of these hours.
- A 5.6 percent minority-owned business utilization rate, representing \$10.2 million dollars.
- A 5.2 percent women-owned business utilization rate, representing \$9.5 million dollars.
- A 17.6 percent Small Contractors and Suppliers utilization rate, exceeding the required rate of 17 percent, representing \$32.1 million dollars.

The efforts of HSW to achieve the workforce diversity and hiring goals set for this project support the County's focus on equity and social justice by providing opportunities for people whose communities are historically underrepresented in the construction of such projects.

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This report furthers the King County Strategic Plan goal of efficient, accountable regional and local government. The estimated cost to produce this report was \$240 dollars in direct salary costs.

If your staff have questions, please contact Anthony Wright, Director, Facilities Management Division, at 206-477-9352.

Sincerely,

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Dow Constantine King County Executive

Enclosure

cc: King County Councilmembers

 ATTN: Janine Weihe, Interim Chief of Staff
 Melani Pedroza, Clerk of the Council

Shannon Braddock, Deputy Chief of Staff, Office of the Executive
Karan Gill, Director, Council Relations, Office of the Executive
Dwight Dively, Director, Office of Performance, Strategy and Budget
Caroline Whalen, County Administrative Officer, Department of Executive
Services (DES)
Anthony Wright, Director, Facilities Management Division (FMD), DES
Andrea Johnson, Manager, Capital Projects Section, FMD, DES
Ken Guy, Finance Director, Finance and Business Operations Division (FBOD), DES
Sandy Hanks, Manager, Business Development and Contract Compliance, FBOD, DES