**Kohl-Wells** moved Amendment 2 to Striking Amendment 1. The motion carried.

July 27, 2021 Court backlog proviso report

## 2

[J. Giambattista]
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Sponsor:

Balducci, Kohl-Welles

Proposed No.: 2021-0238

## 1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

## 2 2021-0238, VERSION 1

- 3 On page 21, after line 462, insert:
- 4 "<u>P4 PROVIDED FURTHER THAT:</u>
- 5 Of this appropriation, \$600,000 shall not be expended or encumbered until the

6 office of performance strategy and budget transmits three reports on progress toward

- 7 addressing the civil and criminal case backlog that resulted from the COVID-19
- 8 pandemic and progress on addressing new eviction cases after the state eviction
- 9 moratorium is lifted. Each report shall be transmitted with a motion that should

10 acknowledge receipt of the report. Each motion should reference the subject matter, the

- 11 proviso's ordinance number, ordinance section and proviso number in both the title and
- 12 <u>body of the motion.</u>
- 13 The first report shall include a baseline definition of how the backlog of criminal
- 14 and civil cases being addressed with resources supported in this ordinance (Proposed
- 15 Ordinance 2021-0238) is defined in terms of the age of cases, when cases were filed and
- 16 case types, or other relevant criteria, and how many cases meet the definition by case
- 17 type for monitoring purposes. The first report shall also identify a start date for tracking
- 18 <u>eviction cases.</u>

19	The executive should electronically file the first report and the motion required by
20	this proviso no later than November 30, 2021, with the clerk of the council, who shall
21	retain an electronic copy and provide an electronic copy to all councilmembers, the
22	council chief of staff and the lead staff for the budget and fiscal management committee,
23	or its successor.
24	The second and third report shall cover the periods from July 27, 2021, through
25	March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and
26	include, but not be limited to, the following information from district court, the
27	department of judicial administration, the prosecuting attorney's office, the department of
28	public defense and superior court:
29	A. A list of positions supported by this ordinance (Proposed Ordinance 2021-
30	0238) for district court, the department of judicial administration, the prosecuting
31	attorney's office, the department of public defense and superior court, by job type, the
32	number of those positions that are vacant and the hire dates for all filled positions in the
33	period covered by the report and the total since the July 27, 2021,
34	B. How much of the appropriation for district court, the department of judicial
35	administration, the prosecuting attorney's office, the department of public defense and
36	superior court this ordinance (Proposed Ordinance 2021-0238) has been expended as of
37	the final day of the reporting period and the total since the July 27, 2021,
38	C. For superior court cases, the number of backlog cases as defined in the first
39	report, and the number of backlog cases resolved, by charge and type of resolution,
40	D. For district court cases, the number of backlog cases as defined in the first
41	report, and the number of backlog cases processed and removed from the system, and

42	E.	The	identifi	ication	and	discu	ission	of	barriers	or s	ystem	chall	enges	to

- 43 addressing the backlog or addressing new evictions. The barriers and system challenges
- 44 <u>could be general or specific to a certain case type.</u>
- 45 Moneys shall be unencumbered in \$200,000 increments upon adoption of the
- 46 motion acknowledging receipt of each quarterly report is passed by the council.
- 47 The executive should electronically file the second report and motion required by
- 48 this proviso no later than May 16, 2022, and the third report and motion required by this
- 49 proviso no later than November 14, 2022, with the clerk of the council, who shall retain
- 50 an electronic copy and provide an electronic copy to all councilmembers, the council
- 51 chief of staff and the lead staff for the budget and fiscal management committee, or its

52 <u>successor.</u>"

- 53
- 54 EFFECT prepared by J. Giambattista: *The amendment would require reporting by*
- 55 the Office of Performance Strategy and Budget on the progress in addressing the court
- 56 system backlog.