

8th COVID-19 Emergency Supplemental - BFM Chair Striking Amendment Crosswalk

No.	Categories	Department / Agency / Fund	Description	Executive Proposed	Council Added	Striker Total	ARPA CLFRF Funded?
1	Court System Backlog	SUPERIOR COURT	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic. Support a total of 4 judicial officers for trials, 2 judicial officers for plea courts, 1 judicial officer for the impending rush of evictions post moratorium, the positions to support the new judicial officers, more jurors, and more interpreters for a larger number of courts, positions to support technology, technology training and usage standardization for new officers, space in Kent for Family Law judges, and important website modifications to provide better communication to the public. This would also add support for family law and pro se litigants including 1 family law commissioner, 1 family law coordinator, and positions to provide additional services in family law facilitators, family court services, contracted dependency CASA attorneys and early resolution case management, and 0.40 TLT equivalent evictions officer in Kent. It would also provide funding to redesign intranet and SharePoint sites for training needs.	\$ 3,611,000	\$ 7,285,000	\$ 10,896,000	Y
2	Court System Backlog	JUDICIAL ADMINISTRATION	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic. Support additional judicial officers, IT positions to assist with new technology, a position to train new and existing staff on new technology and standardize practice, and customer triage and assistance in navigating new and changed processes to court litigants and domestic violence victims. This would also support the positions needed to support 6 judicial officers for trials and plea court, 1 judicial officer for Ex Parte, and continued family law support. This would also support positions to support the new technology, funding for software for exhibit handling, funding for increasing network capacity/speed on the sixth floor, a trainer to assist with training new and existing staff on new technology and new procedures and processes implemented and customer service staff to assist customers in using new services/methods, including domestic violence victims and a virtual protection order office.	\$ 1,586,000	\$ 2,057,000	\$ 3,643,000	Y
3	Court System Backlog	DISTRICT COURT	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic. Support night courts in Bellevue and Burien three night per week, hire 4 judicial officers and the support staff, hire TLT jury management staff, process small claims cases, fund the Dispute Resolution Center, offer protection orders in night court, and fund overtime as required by collective bargaining agreements. It would also provide funds to support additional facilities and security costs.	\$ 2,098,000	\$ 2,300,000	\$ 4,398,000	Y

8th COVID-19 Emergency Supplemental - BFM Chair Striking Amendment Crosswalk

No.	Categories	Department / Agency / Fund	Description	Executive Proposed	Council Added	Striker Total	ARPA CLFRF Funded?
4	Court System Backlog	PROSECUTING ATTORNEY	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic.	\$ 12,862,000	\$ -	\$ 12,862,000	Y
5	Court System Backlog	PUBLIC DEFENSE	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic.	\$ 10,661,000	\$ -	\$ 10,661,000	Y
6	Community Supports	DCHS - COMMUNITY SERVICES OPERATING & DEPARTMENT OF LOCAL SERVICES	Transfer District 3's Unmet Needs allocation to Department of Local Services Small Business Grant Program to support District 3 businesses.	\$ -	\$ -	\$ -	n/a
7	Community Supports	DCHS - COMMUNITY SERVICES OPERATING	Make councilmanic allocations.	\$ -	\$ -	\$ -	n/a
8	Community Supports	DCHS - COMMUNITY SERVICES OPERATING	Contract with a nonprofit organization that collects, tests and distributes blood to hospitals in the county. The contract shall support efforts to secure blood and related supplies and support efforts to expand awareness and participation in historically disadvantaged communities.	\$ -	\$ 250,000	\$ 250,000	Y
9	Community Supports	DCHS - COMMUNITY SERVICES OPERATING	Award grants to organ transplant providers in the state of Washington for COVID-19-related increased costs resulting from business interruptions and implementations of COVID-19 mitigation measure to ensure continued tissue donation and recovery operations.	\$ -	\$ 160,000	\$ 160,000	Y
10	Community Supports	COMMUNITY AND HUMAN SERVICES ADMINISTRATION	Add budget for legal aid providers.	\$ 2,000,000	\$ -	\$ 2,000,000	Y
11	Community Supports	COMMUNITY AND HUMAN SERVICES ADMINISTRATION	Add funds for COVID-19 support for immigrant community that have not been able to access federal benefits.	\$ 11,175,000	\$ -	\$ 11,175,000	N
12	Community Supports	HOUSING AND COMMUNITY DEVELOPMENT	Reappropriate the HUD Community Development Block Grant, received as a direct allocation to the County in 2020.	\$ 5,663,680	\$ -	\$ 5,663,680	N
13	Community Supports	HOUSING AND COMMUNITY DEVELOPMENT	Appropriate the state allocation of a HUD Community Development Block Grant.	\$ 1,487,027	\$ -	\$ 1,487,027	N
14	Community Supports	HOUSING AND COMMUNITY DEVELOPMENT	Appropriate federal HOME Program funding.	\$ 13,800,000	\$ -	\$ 13,800,000	N
15	Community Supports	HOUSING AND COMMUNITY DEVELOPMENT	Additional CARES Act funds for Eviction Prevention and Rental Assistance Program.	\$ 20,884,424	\$ -	\$ 20,884,424	N

8th COVID-19 Emergency Supplemental - BFM Chair Striking Amendment Crosswalk

No.	Categories	Department / Agency / Fund	Description	Executive Proposed	Council Added	Striker Total	ARPA CLFRF Funded?
16	Community Supports	HOUSING AND COMMUNITY DEVELOPMENT	Appropriate federal funding for Eviction Prevention and Rental Assistance Program.	\$ 49,631,675	\$ -	\$ 49,631,675	N
17	Community Supports	HOUSING AND COMMUNITY DEVELOPMENT	Support the Eviction Prevention and Rental Assistance Program that would be supported by the Treasury Rent Assistance Program (T-RAP) grant from the Washington State Department of Commerce, which is also supported by ARPA.	\$ -	\$ 177,000,000	\$ 177,000,000	N
18	County Operations	OFFICE OF PERFORMANCE, STRATEGY AND BUDGET	Contract with Crime Stoppers of Puget Sound to provide up to a \$50,000 reward to any person or persons providing information leading to the arrest and conviction of the person or persons responsible for the hit-and-run death of county employee (deputy director of King County International Airport) Michael Colmant.	\$ -	\$ 50,000	\$ 50,000	N
19	County Operations	ADULT AND JUVENILE DETENTION	Provide funding through the end of 2021 for previously unbudgeted COVID operating supplies, including specially pre-packaged quarantine meals and personal protective equipment for staff and inmates.	\$ 1,188,000	\$ -	\$ 1,188,000	N
20	County Operations	ADULT AND JUVENILE DETENTION	Add budget for decontamination services and testing of staff following a COVID-19 outbreak in King County detention facilities in Spring 2021.	\$ 620,000	\$ -	\$ 620,000	Y
21	County Operations	ASSESSMENTS	Add funding to cover overtime associated with COVID-19. COVID-19 business process safety protocols for appraisers have constrained standard field and office operations and staff have been directly affected by COVID-19. To meet mandated deadlines, overtime is used to cover the additional time it takes to complete work and to cover COVID-related absences.	\$ 288,108	\$ -	\$ 288,108	Y
22	County Operations	KING COUNTY INFORMATION TECHNOLOGY SERVICES	Add budget for the cost of 2nd year licenses, namely: Zoom Video Communications for Large County Virtual Meetings (\$205K), MS O365 G5 Licenses to support mass vaccination (275 licenses for a total of \$166K), Power Platform Licenses for COVID applications (\$174K), and Tableau licenses.	\$ 563,404	\$ -	\$ 563,404	N
23	County Operations	KING COUNTY INFORMATION TECHNOLOGY SERVICES	Add budget for the cost of 2nd year workstation leases for laptops used by staff supporting COVID-19 testing and vaccination, as well as other KC employees who needed mobile devices for mandatory telecommuting.	\$ 315,776	\$ -	\$ 315,776	N
24	Economic Recovery / Jobs	LONG TERM LEASES	Adjust budget to extend Hiawatha lease that was set to expire on May 31. This proposal covers lease costs from June 2021 through December 2022.	\$ 212,800	\$ -	\$ 212,800	N

8th COVID-19 Emergency Supplemental - BFM Chair Striking Amendment Crosswalk

No.	Categories	Department / Agency / Fund	Description	Executive Proposed	Council Added	Striker Total	ARPA CLFRF Funded?
25	Economic Recovery / Jobs	OFFICE OF PERFORMANCE, STRATEGY AND BUDGET	Fund implementation of a regional economic recovery plan to build a more resilient and equitable economy for women and people of color. Funds will be awarded competitively to a public-private organization that leads regional economic development in King County.	\$ 1,050,000	\$ -	\$ 1,050,000	Y
26	Economic Recovery / Jobs	OFFICE OF PERFORMANCE, STRATEGY AND BUDGET	Support a 'Recovery Corps' to connect dislocated workers of color, bilingual workers and youth with in-demand jobs in prioritized sectors that can be connected to long-term career pathways that lead to better jobs and better pay. Funding will support workers affected by the COVID-19 pandemic through wrap-around services to provide basic needs, upskilling low wage workers, and job subsidies. Funds will be awarded competitively for equitably creating career pathways for adults and youth through demand-driven workforce and training programs.	\$ 3,150,000	\$ -	\$ 3,150,000	Y
27	Economic Recovery / Jobs	OFFICE OF PERFORMANCE, STRATEGY AND BUDGET	Add funds for a competitively bid contract with an alliance composed of BIPOC-led community organizations to establish an "equitable recovery" program, which establishes a community infrastructure for elected leaders and institutional partners to engage with BIPOC communities in public planning and policy formation to advance economic equity.	\$ 1,000,000	\$ -	\$ 1,000,000	Y
28	Economic Recovery / Jobs	OFFICE OF PERFORMANCE, STRATEGY AND BUDGET	Fund culturally and linguistically appropriate public health and social service outreach, case management, interpretation and Pandemic Unemployment Assistance application support to rideshare drivers and their families in King County, and prepare a report on disruptions to the transportation industry caused by COVID-19. Funds will be awarded competitively to an organization who specializes in providing culturally and linguistically appropriate services to transportation network company drivers.	\$ 275,000	\$ -	\$ 275,000	Y
29	Economic Recovery / Jobs	OFFICE OF PERFORMANCE, STRATEGY AND BUDGET	Fund a new virtual hiring hall to serve as a hub linking underrepresented workers, community organizations, labor, and employers. Workers will be offered both virtual and in-person multi-lingual training.	\$ 125,000	\$ -	\$ 125,000	Y
30	Public Health Response	BUILDING REPAIR AND REPLACEMENT	Make a net zero budget adjustment to hire consultant to calculate cost estimates for tenant improvement work to restore Hotel facility and equipment to pre-County lease condition. Budget is being moved from Fund 3310.	\$ 200,000	\$ -	\$ 200,000	N
31	Public Health Response	BUILDING REPAIR AND REPLACEMENT	Appropriate construction costs to restore leased hotels to pre-County lease facility condition. This proposal includes facilities in Issaquah, Renton, and SeaTac.	\$ 12,000,000	\$ (3,000,000)	\$ 9,000,000	Y

8th COVID-19 Emergency Supplemental - BFM Chair Striking Amendment Crosswalk

No.	Categories	Department / Agency / Fund	Description	Executive Proposed	Council Added	Striker Total	ARPA CLFRF Funded?
32	Public Health Response	BUILDING REPAIR AND REPLACEMENT	Fund water damage repairs to the Aurora trailer site.	\$ 375,000	\$ -	\$ 375,000	Y
33	Public Health Response	FACILITIES MANAGEMENT INTERNAL SERVICE	Fund operating costs for the Civic Hotel through June 2022, including utilities, maintenance, and cleaning. These costs will be paid by DCHS existing \$7.5 million line item budget approved in the 7th COVID supplemental.	\$ 94,242	\$ -	\$ 94,242	Y
34	Public Health Response	FACILITIES MANAGEMENT INTERNAL SERVICE	Fund operating costs at County-run hotels and other sites. This proposal excludes the Civic Hotel, which is included as a separate proposal.	\$ 2,964,223	\$ -	\$ 2,964,223	Y
35	Public Health Response	LONG TERM LEASES	Disappropriate \$1,750,000 of ARPA CLFRF for FMD Capital – Long Term Lease to shorten the Meydenbauer lease (used by Superior Court) to July 2021.	\$ -	\$ (1,750,000)	\$ (1,750,000)	Y
36	Public Health Response	LONG TERM LEASES	Fund SODO temporary shelter lease costs through December 31, 2021.	\$ 604,190	\$ -	\$ 604,190	Y
37	Public Health Response	LONG TERM LEASES	Make a net zero budget adjustment to hire consultant to calculate cost estimates for tenant improvement work to restore Hotel facility and equipment to pre-County lease condition. Budget is being moved to Fund 3951.	\$ (200,000)	\$ -	\$ (200,000)	N
38	Public Health Response	LONG TERM LEASES	Fund the continuation of 1st Avenue Warehouse lease and the Kent 43 Warehouse lease for the storage of PPE and other COVID-19-related equipment.	\$ 345,976	\$ -	\$ 345,976	Y
39	Public Health Response	LONG TERM LEASES	Make technical adjustment that allows FMD to make lease payments. The original budget is already approved in the DCHS \$7.5 million budget proposal funded in the 7th COVID supplemental.	\$ 1,584,000	\$ -	\$ 1,584,000	Y
40	Public Health Response	LONG TERM LEASES	Fund County hotel leases through December 31, 2021, including Renton Red Lion and SeaTac Sleep-Inn.	\$ 1,417,500	\$ -	\$ 1,417,500	Y
41	Public Health Response	PUBLIC HEALTH	Extend the Public Health response through December 2021. Includes a variety of revenue-backed grants and technical adjustments such as Care Coordination, ELC grant, CDC grant, and Vaccine Cares.	\$ 11,300,716	\$ -	\$ 11,300,716	N
42	Vaccination	JAIL HEALTH SERVICES	Budget costs of administering vaccines to incarcerated individuals for April - December 2021. Costs include RNs, CNAs and corrections officers for screening, education, vaccine administration, support, supervision, and escorts. This request will be funded by the Vaccine Cares grant.	\$ 1,279,300	\$ -	\$ 1,279,300	N

8th COVID-19 Emergency Supplemental - BFM Chair Striking Amendment Crosswalk

No.	Categories	Department / Agency / Fund	Description	Executive Proposed	Council Added	Striker Total	ARPA CLFRF Funded?
43	Vaccination	PUBLIC HEALTH	Add appropriation authority to continue the County's COVID-19 mass vaccination program, based on vaccine availability and need. The mass vaccination program funding comes from the State Department of Health, backed by FEMA.	\$ 26,400,000	\$ -	\$ 26,400,000	N
TOTAL				\$ 202,613,041	\$ 184,352,000	\$ 386,965,041	
Subtotal (General Fund funded)				\$ -	\$ 50,000	\$ 11,225,000	
Subtotal (ARPA CLFRF Funded)				\$ 69,886,239	\$ 7,302,000	\$ 66,013,239	

Note: It is the intent of the council that the executive proposed appropriation of \$11,175,000 to provide COVID-19 support for the immigrant community would be funded by the General Fund rather than ARPA CLFRF as originally proposed to make available additional ARPA CLFRF revenues to support the additional appropriations included in this striking amendment.