

2021-2022 FISCAL NOTE

Ordinance/Motion: 8th COVID Supplemental
 Title: COVID-19 Vaccination Costs - King County COVID Response
 Affected Agencies: Departments of Public Health (DPH)
 Note Prepared By: Drew Pounds
 Date Prepared: 6/7/2021
 Note Reviewed By: Aaron Rubardt
 Date Reviewed: 6/10/2021

Description of request:

Add appropriation authority to continue the County's COVID-19 mass vaccination program, based on vaccine availability and need. The mass vaccination program funding comes from the State Department of Health, backed by FEMA. The requested funding covers mass vaccination costs from partner agencies, including the University of Washington, Seattle Cancer Care Alliance, Shoreline Fire, Snoqualmie Valley Hospital, and Virginia Mason/CHI Franciscan.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DPH Public Health	1800	State Revenue	26,400,000		
TOTAL:			\$26,400,000	-	-

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DPH Public Health	1800	DPH	26,400,000		
TOTAL:			\$26,400,000	-	-

Expenditures by Category

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	-		
SUPPLIES (52000)	-		
SERVICES-OTHER CHARGES (53000)	26,400,000		
INTRAGOVERNMENTAL SERVICES (55000)	-		
TOTAL:	\$26,400,000	-	-

Does this legislation require a budget supplemental?

Notes and Assumptions:

- State revenue is being provided through a contract with the Department of Health (DOH) for mass vaccination work, which DOH is funding through FEMA.