

2021-2022 FISCAL NOTE

Ordinance/Motion: 8th COVID Supplemental
 Title: Department of Assessments COVID-19 Overtime
 Affected Agency and/or Agencies: Department of Assessments
 Note Prepared By: Tatiana Saroca
 Date Prepared: 6/7/21
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 6/9/21

Description of request:

Add funding to cover overtime costs associated with COVID-19. COVID-19 business process safety protocols for appraisers have constrained standard field and office operations. To meet mandated deadlines, overtime is used to cover the additional time it takes to complete work and to cover COVID-related absences.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Department of Assessments	10	CLFRF	288,108	0	0
TOTAL			288,108	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Department of Assessments	10	DOA	288,108	0	0
TOTAL			288,108	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
OVERTIME (51130)	288,108	0	0
TOTAL	288,108	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: