

16863

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06-15-10

6/21/10 Council Meeting

Sponsor: Jane Hague

pj

Proposed No.: 2010-0327

IT MOVED

PASSED: 8-0 JD Excused

1 AMENDMENT TO PROPOSED ORDINANCE 2010-0327, VERSION 1

2 On page 6, after line 128, insert:

3 SECTION 1. Ordinance 16717, Section 19, as amended, is hereby amended by
4 adding thereto and inserting the following:

5 OFFICE OF MANAGEMENT AND BUDGET - From the general fund there is
6 hereby appropriated to:

7 Office of management and budget \$0

8 The maximum number of additional FTEs for office of management and budget
9 shall be: 0

10 P1 PROVIDED THAT:

11 Of this appropriation, \$100,000 shall not be expended or encumbered until the
12 council reviews and, by motion, acknowledges receipt of a report and supporting proposed
13 legislation from the office of management and budget detailing a review of the feasibility
14 and a plan for consolidating responsibilities for the provision of security and weapons
15 screening at King County courthouses. The office shall transmit the report to the council
16 by June 15, 2010. The office of management and budget, working with representatives of
17 the superior court, district court, office of the prosecuting attorney, sheriff, the department

18 of adult and juvenile detention, the facilities management division and the security
19 oversight committee created through Ordinance 16007 shall review the manner in which
20 current security services are provided and make recommendations to consolidate the
21 responsibilities for courthouse security. The report shall include a review of existing
22 services, a summary of the work of consultants that have been reviewing county facility
23 security as part of the county's security operational master plan and recommendations
24 from the security oversight committee. The report shall include a review and analysis of
25 the costs and supporting revenue structure of the potential new structure for providing
26 security. The office shall use this work to develop supporting proposed legislation for
27 council review that would allow for the consolidation of security services and weapons
28 screening. The legislation shall include recommendations for reorganization and transfer
29 of staff to the agency that will have full responsibility for security services and a plan for
30 adequately funding the proposed organization. The report and legislation shall also
31 identify the executive's plans for negotiating and implementing agreements with the
32 collective bargaining units affected by the proposed consolidation, the schedules,
33 resources needed for implementing program changes and milestones for consolidation.

34 The report required to be submitted by this proviso must be filed in the form of a
35 paper original and an electronic copy with the clerk of the council, who shall retain the
36 original and provide an electronic copy to all councilmembers and to the committee
37 coordinator for the for the law, justice, health and human services committee or its
38 successor.

39 P2 PROVIDED FURTHER THAT:

40 Of this appropriation, \$100,000 may not be expended or encumbered until the
41 executive has submitted a report, and a motion for council acceptance of the report, on
42 possible efficiencies and cost savings that could result from assigning the fleet
43 administration division responsibility for maintaining county fleets, other than the transit
44 revenue vehicle fleet, that are not currently maintained by the fleet administration
45 division. This report and motion shall be transmitted to the council by May 1, 2010.

46 This report shall address, but not be limited to: (1) efficiencies that could result
47 from further consolidation of maintenance operations within the fleet administration
48 division; (2) cost savings that could result from such consolidation; (3) additional costs of
49 staffing, facilities, equipment, and financial/accounting systems that would be required for
50 this consolidation; (4) potential savings from schedule efficiencies and revised overtime
51 policies; (5) impact on any county contracts for services provided by private sector firms;
52 and (6) the steps necessary for the fleet administration division to assume the management
53 and maintenance of each fleet.

54 The report and motion required to be submitted by this proviso must be filed in the
55 form of a paper original and an electronic copy with the clerk of the council, who shall
56 retain the original and provide an electronic copy to all councilmembers and to the
57 committee coordinator for the physical environment committee or its successor.

58 P3 PROVIDED FURTHER THAT:

59 Of this appropriation, \$25,000 shall only be expended or encumbered if, by June
60 30, 2010, the executive transmits to the council a report on the role of the children and
61 family commission that includes: (1) the legal basis for the commission and its legal
62 responsibilities; (2) the activities undertaken by the commission; (3) commission

63 membership and terms of appointment; (4) the outcomes the commission has identified
64 and is working to achieve; (5) the commission's reporting requirements and copies of
65 recent reports; (6) historical revenues that support the commission or which the
66 commission allocates and historical expenditures and allocations of funds; and (7) how the
67 role of the commission relates to the county's adopted health, human service and criminal
68 justice policies and other county policies that impact children and families.

69 The report required to be submitted by this proviso must be filed in the form of a paper
70 original and an electronic copy with the clerk of the council, who shall retain the original
71 and provide an electronic copy to all councilmembers and to the committee coordinator
72 for the law, justice, health and human services or its successor.

73 P4 PROVIDED FURTHER THAT:

74 Of this appropriation, \$100,000 shall not be expended or encumbered until the
75 executive's proposed 2011 annual budget is transmitted with the inclusion of a regional
76 animal services fund, a separate regional animal services appropriation unit, and a general
77 fund transfer to the fund. It is the intent of the council that, beginning in 2011, quarterly
78 budget reports prepared by the office of management and budget shall include a financial
79 plan for the fund showing estimated revenues and expenditures and the amount of general
80 fund used to support the regional animal services fund."

81 Renumber the remaining sections consecutively and correct any internal references
82 accordingly.

EFFECT: This amendment would restrict \$100,000 of expenditure authority in the OMB budget until the Executive transmits the proposed 2011 budget segregating regional animal services into a separate appropriation unit for 2011 that is linked to its own individual fund by removing it from the RALS appropriation unit. The proviso also states the council's intent that regional

animal services should be reported on in the quarterly reports generated by OMB each year.

06-17-10

6/21/10 Council Meeting

Sponsor: Kathy Lambert

pj

Proposed No.: 2010-0327

RL MOVED

PASSED: 8-0 JD EXCUSED

1 AMENDMENT TO PROPOSED ORDINANCE 2010-0327, VERSION 1

2 On page 7, line 148, after "~~((any time on))~~" insert "before 1:00 p.m. on"

EFFECT: This amendment would restrict canvassing in the unincorporated area until after 1:00 p.m. on Sunday.

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06-15-10

6/21/10 Council Meeting

Sponsor: Jane Hague

pj

Proposed No.: 2010-0327

IT MOVED
PASSED: 8-0 JD Excuseed

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2010-0327, VERSION 1**

2 On page 1, line 1, delete everything through page 1, line 8 and insert:

3 "AN ORDINANCE making a supplemental appropriation of
4 \$3,150,000 to records and licensing services, \$91,700 to
5 public health and emergency medical services general fund
6 transfers, and \$91,700 to public health for regional animal
7 services; and amending the 2010 Budget Ordinance,
8 Ordinance 16717, Sections 19, 30, 46 and 93, as amended,
9 and Attachment K, as amended, and adding a new section to
10 Ordinance 16717."

EFFECT: This title amendment would align with amendment 1 by adding a section for OMB. Amendment 1 adds a new proviso to the OMB section 19.