



King County

Dow Constantine

King County Executive

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May 14, 2021

The Honorable Claudia Balducci
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits a proposed ordinance that, if enacted, would approve the fiscal year 2022 Harborview Medical Center (HMC) capital program annual budget. The proposed \$79.4 million in funding supports projects that will improve service delivery and maintain facility infrastructure. Funding is from the HMC operating fund.

Each year the Harborview Board of Trustees recommends an annual budget that is submitted to the King County Executive for review prior to transmittal to the King County Council. This legislation is proposed separately from the King County biennial budget transmittal because the HMC budget is on a fiscal year basis beginning on July 1 and ending on June 30th of the following year.

This proposed budget would fund a mix of patient care facility enhancements, facility infrastructure maintenance, and cancellations of completed projects that have remaining appropriations. To expedite the provision of single patient rooms in the Maleng Medical Building, the proposed budget includes \$71 million for the final design and implementation phases of a project to increase by 40 the number of single patient rooms. This project scope will partially address an immediate need for infection control and improved patient care facilities to be followed by the construction of the new patient tower and other facility improvements in the 2020 Harborview voter approved ballot measure.

This proposed ordinance supports the King County Strategic Plan objective to exercise sound financial management and build King County's long-term fiscal strength.

I certify that funds are available.

If your staff have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9687.

Sincerely,



for

Dow Constantine
King County Executive

Enclosures

cc: King County Councilmembers
ATTN: Carolyn Busch, Chief of Staff
Melani Pedroza, Clerk of the Council

Shannon Braddock, Deputy Chief of Staff, Office of the Executive
Karan Gill, Council Relations Director, Office of the Executive
Caroline Whalen, Director, Department of Executive Services
Anthony Wright, Division Director, Facilities Management Division
Dwight Dively, Director, Office of Performance, Strategy and Budget
Sommer Kleweno-Walley, Interim Chief Operating Officer, Harborview Medical
Center