FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Part-Time Flex Adjustment (S1_010)

Requesting Agency: EXECUTIVE SERVICES ADMINISTRATION

(EN_A41700)

True up the flex benefit amounts for part-time FTEs.

	2021-2022	2023-2024	2025-2026
Total Revenue			
WAGES AND BENEFITS (51000)	31,266		
Total Expenditure	31,266		
Net Impact	-31,266		

Report run by KCB Mar-31-21 at 10:48 PM GMT Report Name: SuppASO 01A Exec Proposed OPER

Fiscal Note