

Ordinance Attachment by Fund

Budget: 2021 HMC Bond Supplemental Budget, Scenario: Executive Proposed, Agency: Facilities Mgmt, Fund: 3750 HMC CAPITAL PROGRAM 2020 PROP 1, Cap Status: In Review, Is IT Proj? Both Yes and No

2021 HMC Bond Supplemental Budget - Executive Proposed

3750 HMC CAPITAL PROGRAM 2020 PROP 1										
Project Number	Project Name Class Code	Tec h Adj	IT Proj	FY21	FY22	FY23	FY24	FY25	FY26	Total 6-Year Budget
1141052	DES FMD HMC NEW TOWER STANDALONE			\$11,269,984	\$0	\$0	\$0	\$0	\$0	\$11,269,984
1141053	DES FMD HMC BEHAVIORL HLTH FAC STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141054	DES FMD HMC H HALL RENOVATION STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141056	DES FMD HMC C TOWER SEISMIC STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141057	DES FMD HMC INFRASTRUCTURE STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
1141095	DES FMD HMC MISC BLDG CHANGE STANDALONE			\$2,253,997	\$0	\$0	\$0	\$0	\$0	\$2,253,997
3750 - HMC CAPITAL PROGRAM 2020 PROP 1		Total		\$22,539,969	\$0	\$0	\$0	\$0	\$0	\$22,539,969
Grand Total				\$22,539,969	\$0	\$0	\$0	\$0	\$0	\$22,539,969