

Dow Constantine

King County Executive 401 Fifth Avenue, Suite 800 Seattle, WA 98104-1818

206-263-9600 Fax 206-296-0194 TTY Relay: 711 www.kingcounty.gov

March 30, 2021

The Honorable Claudia Balducci Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits a proposed ordinance, that if enacted, would establish a capital fund for the Harborview Medical Center (HMC) bond program entitled *HMC Capital Program 2020 Prop 1*.

On November 3, 2020 King County voters overwhelmingly approved a ballot measure that authorizing the issuance of bonds to support extensive capital improvements to the Harborview Medical Center campus. The adopted 2021-2022 includes initial funding for HMC capital program staffing budgeted in the Facilities Management Internal Services fund.

The capital budget component of this proposed budget will be budgeted in a new capital fund entitled *HMC Capital Program 2020 Prop 1*. A proposed budget supplemental ordinance is being transmitted to the King County Council for consideration separately.

The ordinance supports the King County Strategic Plan to exercise sound financial management and build King County's long-term fiscal strength.

Thank you for your consideration of this legislation. If you have questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

I certify that funds are available.

Sincerely

for

Dow Constantine

King County Executive

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Enclosures

cc: King County Councilmembers

ATTN: Carolyn Busch, Chief of Staff
Melani Pedroza, Clerk of the Council

Dwight Dively, Director, Office of Performance, Strategy and Budget Shannon Braddock, Deputy Chief of Staff, Office of the Executive Karan Gill, Director, Council Relations, Office of the Executive Caroline Whalen, Director, Department of Executive Services (DES) Anthony Wright, Director, Facilities Management Division, DES