

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Enhanced Wireless at Skyway, Steve Cox Memorial, and South County Ball Fields parks
 Affected Agencies: King County Information Technology (KCIT)
 Note Prepared By: Gauhar Serikbayeva
 Date Prepared: 3/10/2021
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 3/10/2021

Description of request:

Fund enhanced wireless at three King County parks (Skyway, Steve Cox Memorial, and South County Ball Fields parks) in order to facilitate public access to internet and online services for the surrounding communities. Enhancing wireless at these locations closely aligns with the Connected Communities objective in KCIT's Strategic IT Plan and will mitigate digital inequities exacerbated by COVID-19 for the communities surrounding these parks.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
KCIT	3781	Federal Revenue	700,000		
TOTAL:			700,000	-	-

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
KCIT	3781	KCIT	700,000		
TOTAL:			700,000	-	-

Expenditures by Categories

			2021-2022	2023-2024	2025-2026
IT PROJECT			700,000		
TOTAL:			700,000	-	-

Does this legislation require a budget supplemental?

Notes and Assumptions: