

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Housing and Homeless Response
 Affected Agency and/or Agencies: Department of Community and Human Services
 Note Prepared By: Jason Escareno
 Date Prepared: 3/9/2021
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 3/12/2021

Description of request:

Fund rental assistance, homelessness services, and continued emergency shelter programs as part of King County's emergency COVID-19 response.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DCHS	2460	Federal, State, or Local Funding	56,000,000		
DCHS	2460	State Grant	100,000,000		
TOTAL			156,000,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DCHS	2460	DCHS	156,000,000		
TOTAL			156,000,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
TOTAL	0	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

\$100 million for rental assistance through the Department of Commerce T-RAP grant.

\$50 million for emergency response to homelessness.

\$6 million extends all COVID shelter programs through the end of September, including additional one-time capital resources to complete necessary improvements.