

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 7th COVID Supplemental  
 Title: Food Security Program  
 Affected Agency and/or Agencies: Department of Public Health (DPH)  
 Note Prepared By: Drew Pounds  
 Date Prepared: 03/04/2021  
 Note Reviewed By: Kapena Pflum  
 Date Reviewed: 3/12/2021

**Description of request:**

Invest in communities to sustain and expand innovations that have been key to meeting community food needs. DPH will contract with a non-profit organization to manage contracts with up to twenty community-based organizations (CBOs) to purchase, store, and distribute culturally appropriate foods. This program will focus on Black, Indigenous, and People of Color (BIPOC)-led organizations.

Food insecurity has tripled in King County since March 2020. The populations most affected by food insecurity are those that experience health disparities and structural racism: African Americans, Latinx, immigrants and refugees (undocumented immigrants, in particular), transgender individuals, people with disabilities, and people who are experiencing homelessness. In response, CBOs, faith-based and cultural communities, and other newly formed grassroots groups began distributing culturally appropriate food to those most affected by health disparities and structural racism. These community agencies report a need for additional staff to distribute food; fresh produce and protein; drivers and vehicles to transport food; and more storage capacity.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DPH Public Health	1800	Federal Revenue	5,000,000		
<b>TOTAL</b>			<b>5,000,000</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DPH Public Health	1800	DPH	5,000,000		
<b>TOTAL</b>			<b>5,000,000</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	100,000		
SERVICES-OTHER CHARGES (53000)	4,900,000		
<b>TOTAL</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions: