

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Affordable Care Act (ACA) Special Enrollment
 Affected Agency and/or Agencies: Department of Public Health (DPH)
 Note Prepared By: Drew Pounds
 Date Prepared: 03/04/2021
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 3/12/2021

Description of request:

Enroll individuals in health insurance through the ACA Special Enrollment period through mid-May. Both remote events using Zoom and in-person, socially-distant, events will focus on the Black, Indigenous, and People of Color (BIPOC) community. During the pandemic the uninsured rate in the Black community increased from 5.6% to 11.5% and in the Hispanic Latino Community from 15.5% to 18.8%. This program aims to reduce the uninsured rates in both communities by enrolling up to 8,000 individuals in health care insurance.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DPH Public Health	1800	Federal Revenue	500,000		
TOTAL			500,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DPH Public Health	1800	DPH	500,000		
TOTAL			500,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	228,000		
SUPPLIES (52000)	83,000		
SERVICES-OTHER CHARGES (53000)	189,000		
TOTAL	500,000	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions: