

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Youth and Amateur Sports Revenue Backfill
 Affected Agency and/or Agencies: Parks
 Note Prepared By: Elka Peterson Horner
 Date Prepared: 3/10/21
 Note Reviewed By: Becca Johnson Poppe
 Date Reviewed: 3/12/21

Description of request:

Provide rental car sales tax revenue backfill to support competitive grants that were reduced in the 2021-2022 budget as a result of COVID-19 revenue forecasts.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Parks	1290	Federal	2,100,000		
TOTAL			2,100,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Parks	1290	DNRP	2,100,000		
TOTAL			2,100,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
TOTAL	0	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions: