

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental Title: Behavioral Health and Community Response Funding Affected Agency and/or Agencies: Dept of Community and Human Services Note Prepared By: Jason Escareno Date Prepared: 3/9/2021 Note Reviewed By: Kapena Pflum Date Reviewed: 3/12/2021

Description of request:

Funds to support Behavioral Health, homeless outreach, and JustCARE/Co-LEAD services in relation to COVID-19.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DCHS	1120	Federal	30,500,000		
TOTAL			30,500,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DCHS	1120	DCHS	30,500,000		
TOTAL			30,500,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

\$18M for behavioral health:

- \$4M - Rural behavioral health services
- \$5M - Extension of Emergency Behavioral Health Fund authorized in 2020
- \$2.8M - Behavioral health services at Health Through Housing facilities
- \$2.4M - Behavioral health services at permanent supported housing sites
- \$3.8M - Establish sobering center

\$5.0 million for JustCARE and Co-LEAD Burien extension through June 2021.

\$7.5 million for targeted homeless outreach and shelter program procurement.