

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Public Defense Client Communication and Interpreter Supports
 Affected Agency and/or Agencies: Public Defense
 Note Prepared By: Jason Escareno
 Date Prepared: 3/9/2021
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 3/12/2021

Description of request:

Fund communication and interpreter related costs related to COVID-19.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Public Defense	10	Federal Revenue	145,021		
TOTAL			145,021	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Public Defense	10	Public Defense	145,021		
TOTAL			145,021	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
Supplies Misc. (52202)	145,021		
TOTAL	145,021	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

\$82,500 to provide indigent public defense clients with cellphones, hotspots, sim cards, refills and chargers in order for clients to attend remote hearings, attorney meetings, and trials as needed.

\$62,521 to provide Spanish language interpreter for in-custody interpretation for indigent public defense clients during attorney meetings to facilitate communication.