

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Housing Mitigation Fund for Cities & Businesses
 Affected Agency and/or Agencies: Office of Emergency Management
 Note Prepared By: Elka Peterson Horner
 Date Prepared: 3/10/21
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 3.15.2021

Description of request:

Continues support for cities and businesses to cover costs associated with County deintensification shelters and I/Q facilities.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Office of Emergency Management	10	Federal/State Grants	500,000	0	0
TOTAL			500,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Emergency Management	10	DES	500,000	0	0
TOTAL			500,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
SERVICES-OTHER CHARGES (53000)	500,000	0	0
TOTAL	500,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: