

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Office of Equity and Social Justice Grants
 Affected Agency and/or Agencies: Office of Equity and Social Justice
 Note Prepared By: Tatiana Saroca
 Date Prepared: 3/9/21
 Note Reviewed By: Helene Ellickson
 Date Reviewed: 3/12/2021

Description of request:

Provide ethnic media grants and support to community based organizations (CBO) to provide in-language communications on COVID-related issues and promote Racism as a Public Health Crisis efforts. Increase funding and support for the anti-hate and bias response. Make available digital equity grants to CBOs to provide digital access and fluency services to vulnerable populations such as seniors, immigrants and refugees, non-native English speakers and those with disabilities.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Office of Equity and Social Justice	10	General Fund	4,950,000		
TOTAL			4,950,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Equity and Social Justice	10	OESJ	4,950,000		
TOTAL			4,950,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	500,000		
SERVICES - OTHER CHARGES (53000)	4,450,000		
TOTAL	4,950,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

Includes 2 TLTs for 2021-2022.

Includes \$1750,000 for Ethnic Media grants

Includes \$2,000,000 for Digital Equity grants.

Includes \$700,000 for Coalition Against Hate and Bias program/administration costs.