

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 7th COVID Supplemental  
 Title: PSB American Rescue Plan Act Fiscal Administration and Recovery Investments  
 Affected Agency and/or Agencies: Office of Performance, Strategy and Budget  
 Note Prepared By: Helene Ellickson  
 Date Prepared: 3/12/2021  
 Note Reviewed By: Aaron Rubardt  
 Date Reviewed: 3/15/2021

**Description of request:**

Provide resources to PSB for fiscal administration and legal analysis of the American Rescue Plan Act and fund investments in the following areas: arts and culture organization support, behavioral health apprenticeship pathways, event and festival restart funding, BIPOC business economic resiliency program, apprenticeship and job training program, local food system facilities, youth workforce development opportunities, associate development organization funding for economic recovery, and aerospace competitive analysis for post-COVID recovery.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
General Fund	10	Federal Revenue	66,800,000		
TOTAL			<b>66,800,000</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Performance, Strategy and Budget	10	PSB	66,800,000		
TOTAL			<b>66,800,000</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	1,300,000		
SERVICES - OTHER CHARGES (53000)	65,500,000		
TOTAL	<b>66,800,000</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**    Yes

**Notes and Assumptions:**

Includes 8 one-year TLTs for fiscal administration and grant or program administration.

Programmatic expenditure allocation:

		TLTs
Grant administration and legal analysis	\$1,500,000	6
Arts and culture organization support	\$20,000,000	
Behavioral health apprenticeship pathways	\$4,000,000	
Event and festival restart fund	\$2,000,000	
Develop and fund BIPOC business economic resiliency program	\$25,650,000	1
Aeospace competitive analysis for post-COVID recovery	\$250,000	
SODO food program	\$1,000,000	
Youth workforce development opportunities	\$1,000,000	
Associate development organization funding for economic recovery	\$1,000,000	
Develop and fund apprenticeship and job training program	\$10,400,000	1
Total	<u>\$66,800,000</u>	<u>8</u>