

2021-2022 FISCAL NOTE

Ordinance/Motion: 6th COVID Supplemental
 Title: Emergency Rental Assistance
 Affected Agency and/or Agencies: DCHS
 Note Prepared By: Florence Nabagenyi
 Date Prepared: 1/26/2021
 Note Reviewed By: Steve Andryszewski
 Date Reviewed: 1/26/2021

Description of request:

The Consolidated Appropriation Cares Act 2021 authorizes the U.S. Department of Treasury to provide King County Department of Community and Human Services \$45,196,691 to be used for the Emergency Rental Assistance in 2021.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
	2460	Federal Grant	45,196,691		
TOTAL			45,196,691	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
	2460		45,196,691		
TOTAL			45,196,691	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	2,100,000		
SUPPLIES (52000)	338,000		
SERVICES-OTHER CHARGES (53000)	42,758,691		
TOTAL	45,196,691	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions: