

2021-2022 FISCAL NOTE

Ordinance/Motion: 6th COVID Supplemental
 Title: JustCares Continuation
 Affected Agency and/or Agencies: Department of Community and Human Services
 Note Prepared By: Kapena Pflum
 Date Prepared: 1/29/21
 Note Reviewed By: Elka Peterson Horner
 Date Reviewed: 2/10/21

Description of request:

This proposal provides additional funding to support the JustCares program for February and March 2021. Current funding from the General Fund Rainy-day Reserve is set to expire in January. The JustCares program serves individuals in the City of Seattle's Pioneer Square and Chinatown-International District neighborhoods, providing hotel-based non-congregate shelter, case management, and behavioral health services. The program supports efforts to deintensify existing congregate shelter facilities in response to the COVID pandemic.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DCHS	1120	State or Federal Funding Sources TBD	1,900,000		
TOTAL			1,900,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DCHS	1120		1,900,000		
TOTAL			1,900,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
SERVICES-OTHER CHARGES (53000)	1,900,000		
TOTAL	1,900,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

If appropriate federal or state funding sources are not identified, the General Fund will be the revenue source for this program.