Regional Policy Committee: BSK Renewal Ballot Measure Ordinance



Happy Healthy Safe Thriving



COMMUNITY ENGAGEMENT – WHERE DO WE GO FROM HERE?

Communities informed planning for the proposal to renew and expand Best Starts

- In July 2020, Best Starts sought community input via a survey on what the public felt had gone well and what modifications they wished to see if the levy were renewed. Best Starts received over 180 responses to the survey
- Building off this feedback, Best Starts then partnered with community organizations/ coalitions and community stakeholder groups from August through November 2020 to hold community listening sessions

600 constituents reached

10 regionally based community organizations or coalitions

community stakeholder groups

COMMUNITY ENGAGEMENT – PARTNERS

Community-Based Organizations

Greater Maple Valley North Urban Human Federal Way
Community Center Services Alliance Black Collective

Eastside Pathways Southwest Youth Issaquah and Family Services Nourishing

Vashan Youth & and City of Burien Network

Vashon Youth & and City of Burien Nets
Family Services

Auburn Family Network

Snoqualmie Valley Providers Council, Kent

Stakeholder Groups

LGBTQ Allyship Youth Development Executives

of King County (YDECK)

Trauma Informed Restorative Best Starts for Kids Summit

Practices Village Listening Sessions (2)

MAINTAINING BSK INTERGENERATIONAL INVESTMENTS

Invest Early - Prenatal to Five

Sustain the Gain - Five to 24

Communities of Opportunity

Youth and Family Homelessness Prevention



BUILDING UPON BSK INTERGENERATIONAL INVESTMENTS

Deepen investments in school age children, youth and young adults

- **Quality Out of School Time programs** including summer programs focusing on 5-12 year olds
- **School-Based Health Centers** 4-5 centers in the County that provide social, emotional, mental and physical health supports for young people
- Transitions to Adulthood Increase services for 16-24 that support high school completion, and support for post-secondary education, training and employment while providing age appropriate social and emotional supports



NEW STRATEGIES TO ADDRESS CRITICAL NEED: CHILD CARE

These recent reports examine the local child care crisis and its equity and economic impacts. Each proposes solutions.

All three reports informed the proposal to renew and expand *Best Starts*.

Equitable and Accessible Child Care in King County:

Recommendations from the Children and Families Strategy

Task Force (King County Children and Families Strategy Task Force, 2020)

The Mounting Costs of Child Care: Impacts of Child Care
Affordability and Access to Washington's Employers and
Economy (Washington Department of Commerce, 2019)

Supporting King County's Women, Families & Employers:
Improving Child Care Access and Affordability Throughout
King County (King County Women's Advisory Board)

NEW STRATEGIES TO ADDRESS CRITICAL NEED: CHILD CARE

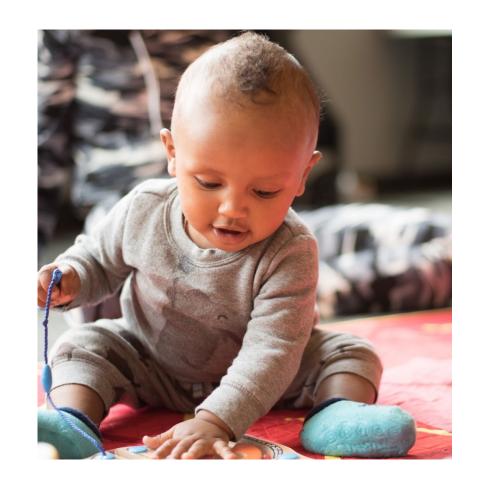
Across these local and national analyses of the child care crisis, clear themes emerge



- Child care is a potent contributor to positive early childhood development
- Child care is in high demand, but supply is scarce
- Child care is expensive
- Child care inaccessibility hurts family budgets and the regional economy
- The essential labor of child care workers does not provide livable wages

NEW STRATEGIES TO ADDRESS CRITICAL NEED: CHILD CARE

- Creates a substantial new child care subsidy program to make child care more affordable for more than 3,000 low-income families
- Establishes a new child care Workforce Demonstration Project to bolster the ability of child care workers to earn a livable wage in King County as they care for the region's children at a critical time in children's lives



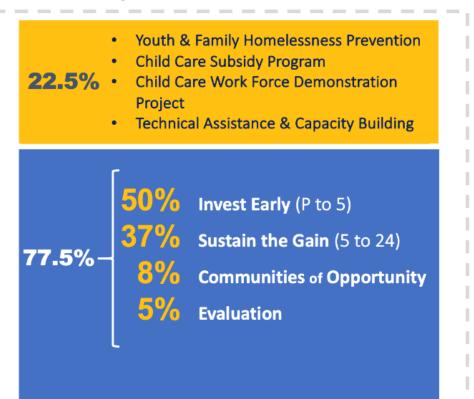
Comparing Investment Area Allocations in the <u>Current Best Starts</u> vs. <u>Proposed Allocations in Renewed and Expanded Best Starts</u>

50% Invest Early (P to 5)
35% Sustain the Gain (5 to 24)
10% Communities of Opportunity
5% Evaluation

*Youth and Family Homelessness Prevention was funded for six years with a lump-sum allocation of the levy's 2016 proceeds

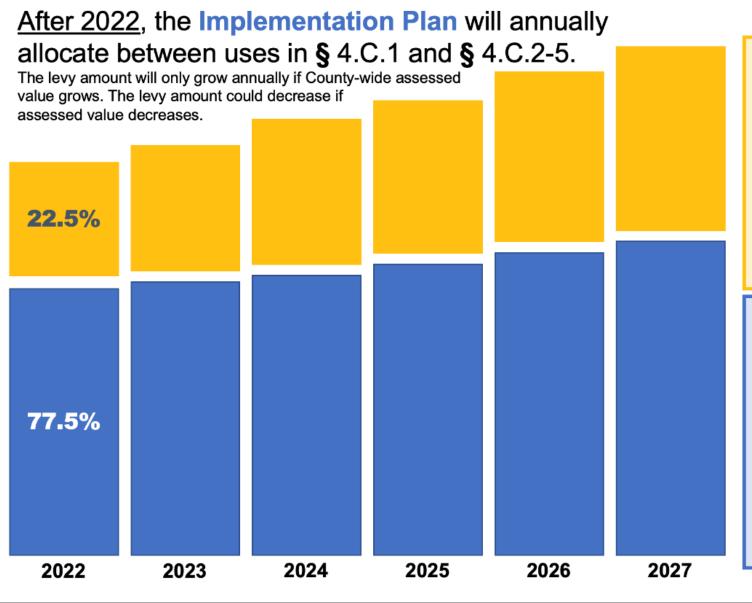
2021

Best Starts projects expenditures of \$91.8M in 2021, and OEFA projects Best Starts 2021 revenue at \$75M.



2022

OEFA projects in Aug. 2020 that this proposal to renew Best Starts will generate about \$122M in 2022.



\$235M

The six-year sum of allocations for Homelessness Prevention (\$3.75M/yr), Child Care (variable/yr), and TA/CB (\$1M/yr) must total \$235M. The required Implementation Plan would propose specific amounts in each year.

Each year, the levy proceeds remaining after setting aside funds for Homelessness Prevention, Child Care, and TA/CB would be allocated at the same set percentages:

50% P to 537% 5 to 248% to COO5% to Evaluation

→ QUESTIONS?

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