

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

FCDEC Motion

Sponsors

Proposed No. FCDECM2021-02.2

| 1 | A MOTION authorizing the chair to enter into an | |
|----|--|--|
| 2 | amendment to the agreement for Lower Green River | |
| 3 | Corridor Plan and PEIS project manager services. | |
| 4 | WHEREAS, King County Flood Control Zone District ("the District") Executive | |
| 5 | Committee Motion FCDECM2018-02 authorized the chair of the District to enter into an | |
| 6 | agreement for Lower Green River Corridor Plan and PEIS project manager services with | |
| 7 | Lund Consulting Inc., and | |
| 8 | WHEREAS, the District desires to amend the agreement as set forth in | |
| 9 | Attachment A to this motion; | |
| 10 | NOW, THEREFORE, BE IT MOVED BY THE EXECUTIVE COMMITTEE OF | |
| 11 | THE KING COUNTY FLOOD CONTROL ZONE DISTRICT: | |
| 12 | SECTION 1. The chair of the King County Flood Control Zone District is | |

FCDEC Motion

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- authorized to enter into the 2021 amendment to the agreement for Lower Green River
- 14 Corridor Plan and PEIS project manager services, Attachment A to this motion.

FCDEC Motion was introduced on and passed as amended by the King County Flood Control District Executive Committee on 1/20/2021, by the following vote:

Yes: 4 - Mr. Dunn, Ms. Lambert, Mr. Upthegrove and Mr. von Reichbauer

KING COUNTY FLOOD CONTROL ZONE DISTRICT KING COUNTY, WASHINGTON

Dave Upthegrove, Chair

DocuSigned by:

ATTEST:

DocuSigned by

Melani Tedraz

Melani Pedroza, Clerk of the Board

Attachments: A. Scope and Budget Lower Green River PEIS Project Management

Lund Consulting Inc. Contract Scope of Work and Budget

Lower Green River Corridor Flood Hazard Management Plan and Programmatic Environmental Impact Statement Project Management Scope of Work

The Lower Green River Corridor Plan (LGRCP "Corridor Plan") and Programmatic Environmental Impact Statement (PEIS) represent the largest and most challenging flood risk reduction and environmental mitigation investment program envisioned for the central Puget Sound area in our state's history. The expected outcomes of the Corridor Plan and PEIS are:

- A shared vision and goals for the river corridor related to flood risk reduction and multi benefits.
- A draft programmatic environmental impact statement for public review.
- A final environmental impact statement and Lower Green River Flood Hazard Management Plan for adoption by the District Board of Supervisors.

Tasks

Oversee the Lower Green River programmatic environmental impact statement and flood hazard management plan to ensure a transparent, accountable, and equitable process.

Manage the contracts for the technical consulting team to ensure work products meet the quality standards of the District.

Oversee the technical consulting team contract to review invoices, manage budget, and keep deliverables on track.

Coordinate with King County Rivers and Floodplain Management staff to obtain technical support related to hydraulic modeling, project history, capital project plans, repairs, US Army Corps of Engineers agreements and projects, and other information needed to inform the PEIS and Plan.

Provide direction to the technical team as questions arise, following the Executive Director's instructions, on contract tasks.

Provide review of draft documents on behalf of the District, coordinate review by District Executive Director and oversee revisions to draft documents for final publication.

Meet weekly with technical team and Executive Director.

Meet with technical subcontractors as required to provide direction and feedback.

Work with Executive Director and technical consultants to resolve best use of technology in support of project goals such as online community asset mapping application, on-line open house, and visualization tools.

Facilitate Advisory Committee meetings.

Maintain project records.

Lund Consulting Inc.

Project Management for Programmatic EIS for Lower Green River Corridor Plan

Schedule

Project Management services would begin January 1, 2021, when the current scope of services expires. The duration of the contract is through June 30, 2021.

Key milestones are:

2021 Q1: Assist Executive Director with negotiation of scope of work and contract with PEIS technical consultant for Board approval. Work with Executive Director (SEPA Official) to refine alternatives, finalize impact analysis methodologies, and finalize affected environment reports. Finalize Corridor Plan outline and integration with PEIS. Gather Executive Steering Committee input on additional alternatives considerations and multi-benefit framework.

2021 Q2: Finalize any new alternatives with SEPA official, begin evaluating impacts.

Deliverables

Draft and final milestone schedule
Draft and final PMP update
Monthly invoice packages in a format as specified by the District
Written notes from weekly strategy meetings or calls distributed to the project team for concurrence
Draft and final technical report on hydraulic model peer review

Review of draft and final materials for Executive Steering Committee meetings

Lund Consulting Inc.

Project Management for Programmatic EIS for Lower Green River Corridor Plan

Budget

| Task | Assumptions | Deliverables | Monthly Estimated Hours |
|--------------------------------|--------------------|------------------------------|-------------------------------|
| Assist Executive Director | Review scope; | Denveragies | 110013 |
| with contract management, | identify issues, | | |
| negotiation of amendments | provide comments; | PEIS contract and | |
| and management reserve | discuss | amendments | 4 |
| Assist Executive Director to | | | |
| ensure overall project scope | | | |
| is achieved on time and | | | |
| within budget and flag any | | | |
| issues | Weekly calls | Action log | 7 |
| Ensure EIS consultant fulfills | | | |
| contract scope, public | | | |
| meetings, work product | | Meeting note summary | |
| deadlines, and budget | Weekly calls | and action log | 10 |
| | Review preliminary | | |
| Review and provide | and revised | | |
| comments on written | documents. | | |
| reports, plans, | Facilitate review | | |
| communications, and | with Executive | | |
| strategies | Director. | PEIS and Plan documents | 16 |
| | | Appendix A | |
| Coordinate with Rivers and | | Hydraulic Model | |
| Floodplain Management | | Technical assumptions for | |
| technical staff on technical | | alternatives | |
| issues | Monthly follow-up | Document reviews | 4 |
| Monitor agency, | | | |
| jurisdictional, and | | Executive Steering | |
| stakeholder concerns to | | Committee summaries | |
| identify issues and work | | Public involvement materials | |
| with Executive Director to | Monthly check-ins | | 4 |
| resolve. | Monthly check-ins | Media monitoring | 4 |
| Written communication to | | Email communication | |
| update Advisory | Quarterly status | Meeting agendas and | |
| Committee. | updates | meeting materials. | 2 |
| Support Executive Director | | | |
| with presentations to | | Written reports | |
| Executive Committee and | | Presentations | _ |
| Board. | As requested | Meeting attendance | 6 |
| | | | 53 |

Monthly fee: \$12,775 based on assumption of \$241.04 per hour

(Direct expenses are not included and will be billed separately if approved by Executive Director. Examples include any direct mail, printing or copying, room rental, public meeting costs.)