OVERVIEW OF Approval of the planning process • Approval of the evaluation criteria to provide a means **PLANNING PROCESS** for evaluating how serving potential reclaimed water uses addresses the drivers of the plan TO DETERMINE IF, **Decision Maker:** King County Executive recommends and King County Council decides HOW, WHEN, WHERE, Step 1: Getting **October** Started AND BY WHAT 2008 **Decision:** Approval of **October** reclaimed water strategies to **FUNDING** 2009 serve potential uses to move Step 2: Step 3: forward with engineering, Collect **MECHANISMS Initiate Discussions** economic, and environmental **Data** on Guiding Principles analysis and Develop Strategies KING COUNTY'S **Decision Maker:** King County for Producing and Executive recommends and **Delivering EXISTING** King County Council decides **Reclaimed Water Decision:** Approval of **RECLAIMED WATER January** data collection and 2010 planning assumptions PROGRAM SHOULD to develop conceptual reclaimed water Step 4: **EXPAND** strategies for analysis **Assign Benefits and Decision Maker: Costs to Selected** Department of Natural **Reclaimed Water** Resources and Parks Strategies and Step 5: Management **Conduct Analysis Identification of** recommends and King **Alternatives to** County Executive **Reclaimed Water that** decides June May Achieve Similar 2010 **Benefits** Step 6: **Develop Guiding Decision:** Approval of the **Principles for** recommendations to proceed **Reclaimed Water** into Plan development and the **Financing Plan** SEPA process Step 7: **Decision:** Approval of guiding **Decision Maker:** King County Develop principles for reclaimed water Executive Recommendations financing plan that includes to be Included in cost allocation, cost recovery Plan and reclaimed water pricing. **Decision Maker:** King County Step 8 August Executive recommends and Option B*: 2010 King County Council decides **Decision:** Approval of **Prepare Draft** amended RWSP policies to **Amendments to** quide existing program Step 8 **RWSP Policies to Decision Maker:** King County **Option A: Guide Existing** Executive recommends and **Prepare Program** King County Council decides **Draft Plan** Step 9 July 2010 Option B*: **February Prepare Final** 2011 **Amendments to RWSP Policies to Guide** Step 10 **Existing Program** Step 9 Option B*: **Option A: King County Council Prepare** December **Consideration of** Final Plan 2010 Amendments to July 2011 **RWSP Policies** Step 10 **Option A: Decision:** Approval of plan to **King County Council** expand the existing reclaimed **Consideration of** water program. Plan will **Reclaimed Water** include how, when and where Comprehensive and a financing plan to Plan determine who and how it will **Implement King County Council** be paid for.

and Department

of Ecology

Approved Plan

Decisions:

Decision Maker: King County

Executive recommends and

King County Council decides

*Option B dates are dependent on

decisions made in Steps 3 & 6.

Implement Amended **RWSP Policies**