

Dembowski moved S1.
The motion carried.

November 10, 2020

S1

5th COVID-19 Emergency
Omnibus Striking Amendment

[ak] Sponsor: Kohl-Welles, Dembowski
Proposed No.: 2020-0383

1 **STRIKING AMENDMENT TO PROPOSED ORDINANCE 2020-0383, VERSION**

2 **1**

3 On page 1, beginning on line 11, strike everything through page 15, line 307, and insert:

4 "BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 **SECTION 1. Findings:**

6 A. On February 29, 2020, the Governor of Washington state declared a state of
7 emergency in all counties in Washington and directed that the plans and procedures of the
8 Washington State Comprehensive Emergency Management Plan be implemented as a
9 result of coronavirus disease 2019 ("COVID-19").

10 B. COVID-19 is a respiratory disease that can result in serious illness or death
11 and can easily spread from person to person; and is classified by the World Health
12 Organization as a pandemic that spreads easily from person to person and may result in
13 serious illness or death.

14 C. On March 1, 2020, King County executive Dow Constantine signed a
15 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
16 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the
17 executive's proclamation of emergency.

18 D. As a result of the continued worldwide spread of COVID-19, its significant

19 progression in Washington state, and the high risk it poses to our most vulnerable
20 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
21 prohibiting, with limited exceptions, all people in Washington state from leaving their
22 homes or participating in social, spiritual and recreational gatherings of any kind
23 regardless of the number of participants, and required all nonessential businesses in
24 Washington state to cease operations except for performing basic minimal operations. In
25 describing COVID-19's impact on public health and the economy, the order noted the
26 pandemic's progression in Washington state that continues to threaten the economy and
27 remains a public disaster affecting life, health, property or the public peace. The order
28 was extended twice, with the last extension expiring May 31, 2020.

29 E. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
30 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
31 Act provides relief to state and local governments through a variety of federal agencies
32 and programs, such as the Federal Emergency Management Agency ("FEMA"), the
33 Housing and Urban Development's Community Development Block Grants and Public
34 Health and Social Services Emergency Fund through Health and Human Services, as well
35 the Treasury Department's Coronavirus Relief Fund. Certain of these relief programs
36 apply to the county, which the county will use the moneys provided by these programs to
37 either pay or reimburse, or both pay and reimburse, the county for necessary expenditures
38 incurred due to the public health emergency, including expenses preparing for,
39 responding to mitigating impact of and preventing COVID-19.

40 F. On May 31, 2020, the Governor reiterated that a State of Emergency continues
41 to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the

42 "Safe Start - Stay Healthy" proclamation, and that except as provided in the phased
43 county reopening plan, all other provisions of the State of Emergency remain in force.

44 G. COVID-19 and the related preventative measures necessitated by the
45 pandemic, including those outlined in the "Safe Start - Stay Healthy" order, are causing
46 extraordinary, unprecedented and devastating economic effects in King County and
47 throughout Washington.

48 H. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start
49 Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan. On
50 July 28, 2020, the Governor paused counties progressing in the reopening phases under
51 the state's Safe Start plan due to continued rise of cases and spread of COVID-19
52 statewide. The pause will continue indefinitely. King County is currently in the high-
53 risk category for disease transmission with 92.6 cases per 100,000 residents based on
54 county data for the past two weeks.

55 I. In response to the state and county declarations of emergency, as well as
56 guidance from the local health officer and state Department of Health, the county was
57 required to and continues to take necessary emergency protective measures to eliminate
58 or lessen immediate threats to lives, public health and safety. These measures are directly
59 related to the emergency and include the county's response to mitigate community
60 transmissions of COVID-19. The actions taken by the county to prevent, prepare for and
61 respond to the public health emergency are reasonable and prudent given the county's
62 needs and the information available at the time, and in accordance with federal
63 regulations and cost principles. Internal policies and procedures, including procurement
64 guidelines to support the work and expenditures made were followed. All expenditures

65 made were in carrying out the legal responsibilities of the county.

66 J. Certain expenditures in this ordinance are intended to be eligible for
67 reimbursement. The expenditures, which are necessary as a direct result of and to
68 respond to the public health emergency include, but are not limited to: supplies and
69 commodities directly related to the public health emergency and services being provided
70 by the county; emergency medical care; medical sheltering; emergency distribution of
71 food and supplies; security and law enforcement; emergency transportation; new medical
72 supplies required as a result of the emergency and essential to the public health and safety
73 services being performed; costs associated with quarantine, such as cleaning and
74 disinfecting facilities and equipment, the cost of deintensification sheltering; leasing
75 facilities to provide congregate sheltering for isolation and quarantine to target
76 populations including COVID-19 positive individuals and those who have been in
77 contact with COVID-19 positive and asymptomatic high risk individuals; other services
78 and associated costs incurred due to the "Stay Home - Stay Healthy" order and the local
79 public health officer order; and other items such as telework support for essential public
80 health and safety personnel.

81 K. All of the measures proposed in this ordinance, including emergency
82 operations, public health and safety COVID-19 response, personal protective equipment,
83 housing and eviction prevention, hazard pay, food security, digital access, behavioral
84 health COVID-19 response, preventative public health measures taken for judicial
85 administration, jail and other agencies and other costs, are in the public interest, and
86 reasonable and necessary expenditures necessary to prevent, prepare for, mitigate against
87 and respond to COVID-19 and incurred due to the COVID-19 public health emergency.

88 The costs were not accounted for in the most-recently approved state or county budget
89 before March 27, 2020; and will be incurred by the county during the covered period,
90 currently set to end December 30, 2020.

91 L. On June 18, 2020, the King County board of health adopted Resolution 20-08,
92 which declared racism as a public health crisis. The council acknowledges the board of
93 health's resolution and recognizes that COVID-19 disproportionately impacts historically
94 disadvantaged communities such as Black, Hispanic/Latinx, Indigenous and other
95 communities of color. The board of health found that structural, historical and systemic
96 racism are the root causes for this disproportionate impact. The council recognizes the
97 devastating impacts of COVID-19 throughout the county and that relief is necessary for
98 every community impacted, particularly those historically disadvantaged communities
99 more adversely impacted by COVID-19. The council is also committed to creating
100 policies aimed at uplifting and creating better health and economic outcomes for
101 historically disadvantaged communities that will in turn benefit the county as a whole.

102 M. The council recognizes that the King County board of health and numerous
103 other public agencies and reputable organizations have documented that those who have
104 been historically disadvantaged by racism, sexism, and LGBTQ+ discrimination have
105 experienced worse health outcomes and greater challenges to remain healthy during the
106 COVID-19 pandemic. Looking at infection and death rates alone, according to Centers
107 for Disease Control and Prevention data, Hispanic/Latinx and Black residents of the
108 United States have been three times more likely to become infected than their white
109 neighbors. Black and Hispanic/Latinx residents also have been nearly twice as likely to
110 die from infection than white people. Hispanic/Latinx residents in particular, between

111 age forty and fifty-nine, have been infected at five times the rate of white people in the
112 same age category.

113 N. The council further recognizes that other factors, such as lack of insurance, a
114 primary care doctor, certain chronic health conditions, severe obesity, or an active
115 pregnancy can all heighten the health risks from COVID-19 and are more ubiquitous
116 amongst certain historically disadvantaged communities. According to King County
117 public health's April 17, 2020, report, Communities Count: Summary of Findings
118 Communities in King County that may be more impacted by the new coronavirus
119 (COVID-19), Hispanic/Latinx individuals and American Indian/Alaska Native ("AIAN")
120 individuals are the most likely to be uninsured. Additionally, forty-one percent of
121 Hispanic/Latinx adults, thirty-one percent of multiple-race adults and twenty-nine percent
122 each of AIAN and Asian adults in the county lack a personal doctor. Likewise, AIAN
123 adults in the county had the highest rates of high-risk chronic conditions, which are
124 thirty-seven percent, followed by black adults, which are twenty-six percent, and
125 multiple-race adults, which are twenty-four percent. Those conditions include heart
126 disease, diabetes and lung diseases. Hispanic/Latinx and Native Hawaiian/Pacific
127 Islander ("NHPI") adults had the highest rates of severe obesity, which are five percent
128 each.

129 O. The council also recognizes that LGBTQ+ adults also experience similar
130 heightened risk factors impacting their health. American LGBTQ+ individuals are more
131 likely to live in poverty and lack access to adequate medical care, paid medical leave, and
132 basic necessities during the pandemic. For example, the Human Rights Campaign reports
133 that seventeen percent of LGBTQ+ adults do not have any kind of health insurance

134 coverage, compared to twelve percent of non-LGBTQ+ adults. Additionally, twenty-
135 three percent of LGBTQ+ adults of color, twenty-two percent of transgender adults and
136 thirty-two percent of transgender adults of color have no form of health coverage.
137 LGBTQ+ adults continue to face discriminatory treatment in health care settings, leaving
138 many less likely to seek medical care. Inequalities faced by transgender individuals in
139 particular, including policies based on binary gender norms, also increase the risk of
140 illness and mortality during the COVID-19 pandemic.

141 P. The council further recognizes that significant imbalances in the number of
142 COVID-19 cases as well as deaths highlight systemic inequities unrelated to other health
143 issues or comorbidities. Those include the ability to work from home, use of public
144 transportation and whether homes or workspaces are crowded. According to census data
145 analyzed by the New York Times, forty-three percent of black and Hispanic/Latinx
146 workers are employed in service or production jobs that largely cannot be done remotely.
147 Similarly, LGBTQ+ workers are more likely to work in industries with increased
148 exposure to COVID-19. Hispanic/Latinx people are twice as likely as white people to
149 reside in a crowded dwelling with less than 500 square feet per person.

150 Q. The council recognizes that in addition to health impacts, COVID-19 has had
151 disproportionate economic impacts on historically disadvantaged groups, including black,
152 Hispanic/Latinx, indigenous and other communities of color. Historically disadvantaged
153 groups were in a more vulnerable position to financially weather the economic downturn
154 resulting from COVID-19. For example, King County public health's Communities
155 Count report found that, before the pandemic, AIAN county residents, at forty-six
156 percent, and black county residents, at forty-seven percent, were the most likely to have

157 incomes below two-hundred percent of the federal poverty line.

158 R. The council further recognizes that, due to centuries of structural racism,
159 people of color may have fewer high-value assets and less emergency funding available.
160 According to an April 2020 Pew Research study, seventy-three percent of black adults,
161 and seventy percent of Hispanic adults, said they did not have emergency funds to cover
162 three months of expenses; around half of white adults, forty-seven percent, said the same.
163 Likewise, according to the Human Rights Campaign, LGBTQ+ people of color have felt
164 a greater impact than their white counterparts: incurring more lost work hours and
165 unemployment as well an inability to take unpaid leave and pay bills, including rent.

166 S. The council recognizes that historically disadvantaged groups have also seen
167 disproportionate impacts on their businesses from COVID-19, including decreases in the
168 number of minority-and female-owned businesses. According to a working paper
169 published by the Stanford Institute for Economic Policy Research, The Impact of
170 COVID-19 on Small Business Owners: Evidence of Early Stage Losses from the April
171 2020 Current Population Survey, based on surveys the U.S. Bureau of the Census and the
172 U.S. Bureau of Labor Statistics conduct monthly, along with other nationally
173 representative government datasets, between February to April 2020, black-owned
174 businesses declined by forty-one percent, immigrant-owned businesses dropped by thirty-
175 six percent, Hispanic-owned businesses by thirty-two percent, Asian-owned businesses
176 by twenty-six percent and women-owned businesses by twenty-five percent. In that same
177 period, white-owned businesses fell seventeen percent.

178 T. The council also recognizes that the surge in unemployment claims after
179 COVID-19 hit was especially prevalent in communities of color in the county. King

180 County public health reports that of the 407,557 new unemployment claims filed in the
181 county between March 1 and June 20, 2020, substantially more AIAN, at 32.4 percent,
182 Black, at 31.6 percent, Hispanic/Latinx, at twenty-two percent, Asian, at 22.6 percent,
183 multiple race, at 24.9 percent, and NHPI, at 42.6 percent, adults filed than white adults, at
184 20.4 percent.

185 U. The council finds that relief is necessary for every community in the county,
186 particularly those historically disadvantaged communities that are more-adversely
187 impacted by COVID-19 due to continuing discrimination and the lingering effects of past
188 discrimination. The council further finds that it is appropriate and necessary for the
189 county to consider and address strategies, in program implementation and awards or
190 provider selections, to address those historically disadvantaged communities that have
191 been disproportionately impacted by inequities and discrimination, in order to respond to
192 the disproportionate health and economic impacts described in this section, including
193 COVID-19 relief programs for food security, housing assistance, domestic violence and
194 sexual violence victims, tourism campaigns and small-business relief. The strategies
195 should take into account the dire need to provide relief as quickly as possible during this
196 crisis and may include, by way of example, recruitment and outreach for potential
197 subcontractors, grant recipients and other beneficiaries, as well as consideration of
198 whether individuals and organizations are members of, provide services to or are located
199 in historically disadvantaged communities in distributing limited benefits to qualified
200 applicants.

201 V. The council finds that COVID-19 leave costs as well as payroll costs,
202 including benefits, for employees that have been substantially dedicated to addressing the

203 impacts of the COVID-19 public health emergency or who are reassigned to
204 responsibilities mitigating the impacts of COVID-19, across any and all departments are
205 a substantially different use from the expected use at the time of original appropriation.
206 The council finds that such expenditures are necessary and reasonable for funding
207 through the Coronavirus Relief Fund. The council finds it is therefore appropriate that
208 COVID-19 leave costs and payroll costs, including benefits, for those employees who
209 have been reassigned or substantially dedicated to COVID-19 mitigation efforts be paid
210 from the Coronavirus Relief Fund, currently held in the grants subfund.

211 W. The county previously appropriated and incurred expenditures that it
212 submitted to FEMA for cost-shared reimbursement. The county anticipates the need to
213 use the Coronavirus Relief Fund to pay for the local match portion of those expenditures.
214 The council finds that it is necessary and reasonable for the county's local match portion
215 to be paid for from the Coronavirus Relief Fund.

216 X. The council has authority to enact an emergency appropriation ordinance as
217 set forth in Section 470.20 of the King County Charter.

218 SECTION 2. Ordinance 18835, Section 18, as amended, is hereby amended as
219 follows:

220 OFFICE OF THE EXECUTIVE - From the general fund there is hereby
221 appropriated to:

222 Office of the executive \$318,000

223 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as
224 follows:

225 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general

226 fund there is hereby disappropriated from:

227 Office of performance, strategy and budget (\$2,695,000)

228 SECTION 4. The council directs that section 3 of this ordinance takes effect
229 before section 5 of this ordinance.

230 SECTION 5. Ordinance 18835, Section 19, as amended, is hereby amended as
231 follows:

232 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
233 fund there is hereby appropriated to:

234 Office of performance, strategy and budget \$4,150,000

235 ER1 EXPENDITURE RESTRICTION:

236 Of this appropriation, \$35,000 shall be expended or encumbered solely to
237 reimburse the department of human resources for the cost of assigning two Ruth Woo
238 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of
239 performance, strategy and budget.

240 ER2 EXPENDITURE RESTRICTION:

241 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a
242 request for proposals, and to manage and pay a contractor to conduct the feasibility study
243 for a waste to energy facility to manage the region's solid waste that provides a
244 comparison to waste export by rail as described in Proviso P4 of this section.

245 ER3 EXPENDITURE RESTRICTION:

246 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
247 activities assessing the need for additional court related space at the Norm Maleng
248 Regional Justice Center.

249 ER4 EXPENDITURE RESTRICTION:

250 Of this appropriation, \$2,805,000 shall be expended or encumbered solely on an
251 economic development relief program to support activities in response to the COVID-19
252 public health emergency. All grants awarded pursuant to this Expenditure Restriction
253 ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides
254 economic benefit to the county; and (2) the grantee implement accountability provisions
255 to ensure grants are used appropriately, both of which may be detailed in the grant
256 agreement or will be described in other documentation. The appropriation encumbered
257 in this Expenditure Restriction ER4 shall be used as follows:

258 A. Up to \$305,000 shall be expended or encumbered solely to provide grants of
259 \$5,000 to: (1) every qualifying community-based organization located in incorporated
260 municipalities in the county that currently provide as its primary function marketing,
261 technical assistance and other support to and on behalf of small businesses in King
262 County communities; and (2) every qualifying chamber of commerce located in
263 incorporated municipalities in the county. Qualifying community-based organizations
264 may include, but are not limited to, business improvement areas, downtown partnerships,
265 community development associations, merchant associations and community business
266 coalitions. Qualifying chambers of commerce may not have more than fifteen employees
267 and may not receive moneys from the department of local services as appropriated in
268 Ordinance 18835, Section 84, as amended by Ordinance 19103, Section 12. The grants
269 must be used to assist small businesses impacted by the COVID-19 public health
270 emergency. Uses of the grants may include, but not be limited to, assisting small
271 businesses in applying for grants, providing small businesses with marketing and other

272 support and marketing and promotional efforts to support economic activity for small
273 businesses;

274 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
275 grants to: (1) community-based organizations located in incorporated municipalities in
276 the county with a primary mission to provide marketing, technical assistance and other
277 support to small businesses in King County; and (2) chambers of commerce located in
278 incorporated municipalities in the county. Grantees may not receive moneys from the
279 department of local services as appropriated in Ordinance 18835, Section 84, as amended
280 by Ordinance 19103, Section 12. Qualifying community-based organizations may
281 include, but are not limited to, business, improvement areas, downtown partnerships,
282 community development associations, merchant associations and community business
283 coalitions. The grants must be used to either: (1) assist small businesses in those
284 communities in applying for grants; (2) provide small businesses with marketing and
285 other support; (3) marketing and promotional efforts to support economic activity for
286 small businesses; or (4) all of the above. Grants shall be awarded only to community-
287 based organizations and chambers of commerce with five employees or fewer, awarded
288 through a competitive process and be administered by the department of community and
289 human services;

290 C. Up to \$50,000 shall be expended or encumbered solely to support
291 administrative costs incurred by the office of performance, strategy and budget and the
292 department of community and human services to implement the relief program; and

293 D. After satisfying the expenditures required by subsections A., B. and C. of this
294 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered

295 solely to provide grants to every King County city, except for the city of Seattle, to
296 support economic development activities in response to the COVID-19 public health
297 emergency. The grants shall be allocated proportionally to each King County city based
298 on population with a minimum grant of \$10,000.

299 The office of performance, strategy and budget should consult with all nine
300 councilmembers to seek guidance on: (1) developing implementation guidelines for the
301 relief program established by this Expenditure Restriction ER4 including, but not be
302 limited to, criteria to qualify chambers of commerce and community-based organizations
303 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
304 community as "most impacted by the COVID-19 public health emergency"; and (3)
305 selection criteria for awarding grants, as well as identifying the appropriate county
306 agency to administer the parts of the relief program that have not been specified in this
307 Expenditure Restriction ER4.

308 ER5 EXPENDITURE RESTRICTION:

309 Of this appropriation, (~~(\$2,000,000)~~) \$2,350,000 shall be expended or
310 encumbered solely to support 4Culture's COVID-19 relief and response strategies, which
311 is providing moneys to support arts, culture, heritage and preservation organizations and
312 individuals, across the county that promote tourism and attract tourists and are now
313 adversely affected by closures, cancellations and loss of work during the COVID-19
314 public health emergency. All grants awarded pursuant to this Expenditure Restriction
315 ER5 shall require that: (1) the grantee spend grant proceeds in a manner that provides
316 economic benefit to the county; and (2) the grantee implement accountability provisions
317 to ensure grants are used appropriately, both of which may be detailed in the grant

318 agreement or will be described in other documentation.

319 ER6 EXPENDITURE RESTRICTION:

320 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
321 relief program, administered by the office of performance, strategy and budget, to
322 provide grants to science organizations that promote tourism and attract tourists and are
323 now adversely affected by closures, cancellations and loss of work during the COVID-19
324 public health emergency. The office of performance, strategy and budget should consider
325 that the grants provided by the appropriation encumbered in this Expenditure Restriction
326 ER6 are geographically balanced, while accounting for need, throughout the county, as
327 well as if the science organization either serves or is located in historically disadvantaged
328 communities that have been disproportionately impacted by inequities and
329 discrimination. The office of performance, strategy and budget should consult with all
330 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
331 communities; (2) implementing a geographically balanced approach, while accounting
332 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
333 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
334 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
335 implement accountability provisions to ensure grants are used appropriately, both of
336 which may be detailed in the grant agreement or will be described in other documentation.

337 ER7 EXPENDITURE RESTRICTION:

338 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
339 relief program, administered by the office of performance, strategy and budget, to
340 provide grants to live music venues across the county that promote tourism and attract

341 tourists and are now adversely affected by closures, cancellations and loss of work during
342 the COVID-19 public health emergency. The office of performance, strategy and budget
343 should consider that the grants provided by the appropriation encumbered in this
344 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
345 throughout the county, as well as if the live music venue serves or is located in
346 historically disadvantaged communities that have been disproportionately impacted by
347 inequities and discrimination. The office of performance, strategy and budget should
348 consult with all nine councilmembers to seek guidance on: (1) identifying historically
349 disadvantaged communities; (2) implementing a geographically balanced approach, while
350 accounting for need; and (3) developing parameters, definitions and criteria to select
351 grantees. The relief program, as part of all awarded grants, shall require that: (1) the
352 grantee spend grant proceeds in a manner that provides economic benefit to the county; and
353 (2) the grantee implement accountability provisions to ensure grants are used
354 appropriately, both of which may be detailed in the grant agreement or will be described in
355 other documentation.

356 ER8 EXPENDITURE RESTRICTION:

357 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
358 relief program, administered by the office of performance, strategy and budget, to
359 provide grants to arts, culture or science organizations that provide education programs
360 that promote tourism and attract tourists and are now adversely affected by closures,
361 cancellations and loss of work during the COVID-19 public health emergency. The
362 office of performance, strategy and budget should consider that the grants provided by
363 the appropriation encumbered in this Expenditure Restriction ER8 are geographically

364 balanced, while accounting for need, throughout the county. Grants should be considered
365 for, but not be limited to, organizations that serve or are located in historically
366 disadvantaged communities that have been disproportionately impacted by inequities and
367 discrimination. The office of performance, strategy and budget should consult with all
368 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
369 communities; (2) implementing a geographically balanced approach, while accounting
370 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
371 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
372 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
373 implement accountability provisions to ensure grants are used appropriately, both of
374 which may be detailed in the grant agreement or will be described in other documentation.
375 \$500,000 encumbered in this Expenditure Restriction ER8 shall be prioritized to
376 organizations located outside the city of Seattle and that have not previously received a
377 grant as provided by the appropriation encumbered in this Expenditure Restriction ER8
378 through Ordinance 19103.

379 ER9 EXPENDITURE RESTRICTION:

380 Of this appropriation, (~~(\$1,000,000)~~) \$1,500,000 shall be expended or
381 encumbered solely to support a digital equity program for students in grades K through
382 12 that responds to the increased need for internet access throughout the county due to
383 the COVID-19 pandemic. The program shall be required to consider and address
384 strategies, in the program's implementation and the program's awards or provider
385 selections, to address those historically disadvantaged communities that have been
386 disproportionately impacted by inequities and discrimination. The office of performance,

387 strategy and budget should collaborate with the department of community and human
388 services, the office of equity and social justice and the department of information
389 technology to implement the program.

390 ER10 EXPENDITURE RESTRICTION:

391 Of this appropriation, \$100,000 shall be expended or encumbered solely to
392 support the additional 2020 Census efforts resulting from the extension of the deadline of
393 when responses are due to October 31, 2020, because of the COVID-19 pandemic.

394 ER11 EXPENDITURE RESTRICTION:

395 Of this appropriation, (~~(\$695,000)~~) \$1,195,000 shall be expended or encumbered
396 solely to support a digital equity program for seniors, limited-English-proficient
397 residents, unemployed residents and those experiencing homelessness who face barriers
398 to accessing digital services during this period when there is an increased reliance on the
399 Internet to access public services and economic relief resources available in response to
400 and recovery from the COVID-19 pandemic. The program shall be required to consider
401 and address strategies, in the program's implementation and the program's awards or
402 provider selections, to address those historically disadvantaged communities that have
403 been disproportionately excluded from program participation because of selective
404 implementation and selection criteria. The office of performance, strategy and budget
405 should collaborate with the department of community and human services, the office of
406 equity and social justice and the department of information technology to implement the
407 program.

408 ER12 EXPENDITURE RESTRICTION:

409 Of this appropriation, \$500,000 shall be expended or encumbered solely to

410 provide emergency assistance that will address unmet need related to or resulting from
411 COVID-19 impacts as distributed to the following organizations:

412	Cornish College of the Arts	\$250,000
413	Seattle Theater Group	\$250,000
414	TOTAL	\$500,000

415 P1 PROVIDED THAT:

416 Of this appropriation, \$100,000 shall not be expended or encumbered until the
417 office of performance, strategy and budget transmits a report providing a model for
418 downwardly adjusting the value of rights-of-way in road vacation petitions and for
419 estimating the processing costs for such petitions, and until the director of the office of
420 performance, strategy and budget or designee participates in one examiner hearing and
421 answers questions during the hearing related to that modeling. The report under this
422 proviso will provide the hearing examiner information necessary to make a determination
423 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
424 36.87.120.

425 The report shall include, but not be limited to, a model for estimating:

426 A. The net present value of a future tax stream from transferring a right-of-way
427 area to private ownership;

428 B. The avoided liability risk associated with vacating: actual opened roads;
429 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

430 C. The avoided costs for management or maintenance associated with vacating:
431 actual opened roads; frequently traversed public areas; and undeveloped, unopened
432 rights-of-way; and

433 D. The department of local services average processing costs for a typical road
434 vacation petition.

435 The executive must file the report by February 1, 2019, in the form of a paper
436 original and an electronic copy with the clerk of the council, who shall retain the original
437 and provide an electronic copy to the hearing examiner, and the director of the office of
438 performance, strategy and budget or designee must participate in one examiner hearing
439 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
440 examiner will file that report, along with the examiner's recommendation, in the form of a
441 paper copy and an electronic copy with the clerk of the council, who shall retain the
442 original copy and provide an electronic copy to all councilmembers and the council chief
443 of staff.

444 P2 PROVIDED FURTHER THAT:

445 Of this appropriation, \$100,000 shall not be expended or encumbered until the
446 executive transmits a report on countywide performance measures and a motion that
447 should acknowledge receipt of the report and reference the subject matter, the proviso's
448 ordinance, ordinance section and proviso number in both the title and body of the motion,
449 and a motion acknowledging receipt of a countywide performance measures report is
450 passed by the council.

451 The countywide performance measures report shall include, but not be limited to:

452 A. A description of the county's performance measure processes, including data
453 collection and evaluation methods;

454 B. A description of performance measures currently reported by each county
455 agency;

456 C. Performance measures results for 2017 and 2018 for all agencies reporting to
457 the county executive. For all other county agencies, the report should include either any
458 performance measures or analysis of performance data accessible to the office of
459 performance, strategy and budget, or both, for 2017 and 2018;

460 D. Information on how the county's performance measures and performance
461 measure process compare to other jurisdictions; and

462 E. A description of any recommended improvements to the county's performance
463 measurement process.

464 The executive should file the countywide performance measures report and a
465 motion required by this proviso by December 1, 2019, in the form of a paper original and
466 an electronic copy with the clerk of the council, who shall retain the original and provide
467 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
468 the committee of the whole, or its successor.

469 P3 PROVIDED FURTHER THAT:

470 Of this appropriation, \$100,000 shall not be expended or encumbered until the
471 executive transmits a King County pretrial reform report from a workgroup to be
472 established by the executive in accordance with this proviso and a motion that
473 acknowledges receipt of report, and a motion is passed by the council. The motion
474 should reference the subject matter, the proviso's ordinance, ordinance section and
475 proviso number in both the title and body of the motion.

476 The workgroup shall be convened by the office of performance, strategy and
477 budget and shall include representatives from the department of public defense,
478 prosecuting attorney's office, the superior and districts courts, the department of adult and

479 juvenile detention, the council, the department of judicial administration and community
480 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
481 shall consult with community stakeholders, including those representing victims of crime.

482 The activities of the workgroup shall include, but not be limited to:

483 A. Reviewing quantitative and qualitative data to evaluate the number of adults
484 held in King County correction facilities who have not been adjudicated or sentenced
485 ("pretrial") and why;

486 B. Developing recommendations based on the review conducted in Section A of
487 this proviso to reduce the number of nonviolent pretrial adults held in King County
488 correction facilities; and

489 C. Developing recommendations to improve collection and integration of King
490 County data related to pretrial detention to allow for meaningful analysis.

491 The King County pretrial reform report shall include, but not be limited to: (1) a
492 quantitative analysis of the current pretrial jail population and a qualitative review of the
493 current pretrial process to inform an analysis of the factors that are contributing to pretrial
494 detention; (2) documentation of the activities conducted by the workgroup as required by
495 this proviso; (3) the recommendations identified by the workgroup as required by this
496 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
497 recommendations of specific actions King County can take to reduce pretrial detention
498 and issues related thereto.

499 The executive should file the report and a motion required by this proviso by July
500 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
501 council, who shall retain the original and provide an electronic copy to all

502 councilmembers, the council chief of staff and the lead staff for the law and justice
503 committee, or its successor.

504 P4 PROVIDED FURTHER THAT:

505 Of this appropriation, \$100,000 shall not be expended or encumbered until the
506 executive transmits the feasibility study for a waste to energy facility to manage the
507 region's solid waste that provides a comparison to waste export by rail and a motion that
508 should acknowledge receipt of the feasibility study and reference the subject matter, the
509 proviso's ordinance, ordinance section and proviso number in both the title and body of
510 the motion and a motion acknowledging receipt of the feasibility study is passed by the
511 council. The study should be performed by a contractor with significant experience in
512 the field of waste management and recycling, demonstrated expertise with waste to
513 energy technology and familiarity with the capital and operating needs of waste to energy
514 facilities located around the world, and shall primarily consider a waste to energy facility
515 that uses mass burn technology. The contractor may also identify other technologies that
516 may be feasible to accommodate the current and future projections for the amount and
517 composition of the county's waste stream. The solid waste division must provide the
518 county's waste tonnage forecast model to the contractor upon request and explain any
519 assumptions.

520 The feasibility study shall include, but not be limited to:

521 A. A review of factors that may affect the county's future waste tonnage forecast
522 completed in 2018, and an analysis, with a range of estimates, of how different
523 assumptions could affect the forecast;

524 B. A discussion of the potential for exporting the county's waste by rail that

525 includes an analysis of the future rail capacity forecast, the estimated capital and
526 operating costs and the environmental impacts;

527 C. An evaluation of the size of a waste to energy facility that would be needed to
528 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
529 in 2025, with any assumptions clearly articulated, and a description of any siting needs
530 including the necessary parcel size;

531 D. A discussion of the costs of a waste to energy facility and potential financing
532 options that includes estimates for the capital costs, the annual operating and maintenance
533 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
534 articulated;

535 E. A discussion of any environmental impacts of a waste to energy facility;

536 F. An assessment of regional electricity markets and the regulatory structure to
537 produce an estimate of potential revenues from the sale of electricity by a waste to energy
538 facility;

539 G. An analysis of other potential revenue sources from the potential byproducts
540 of a waste to energy facility that includes, but is not limited to, the sale of recovered
541 metals and possible uses of bottom ash;

542 H. A discussion of the state and federal regulatory environment related to waste
543 to energy facilities; and

544 I. A reasonable timeline for implementation of a waste to energy facility, and an
545 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
546 landfill if a waste to energy facility was developed according to this timeline.

547 The executive should file the feasibility study and a motion required by this

548 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
549 the clerk of the council, who shall retain the original and provide an electronic copy to all
550 councilmembers, the council chief of staff and the lead staff for the committee of the
551 whole, or its successor.

552 P5 PROVIDED FURTHER THAT:

553 Of this appropriation, \$100,000 shall not be expended or encumbered until the
554 executive transmits a report on parity between the prosecuting attorney's office and the
555 department of public defense and a motion that should acknowledge receipt of the report
556 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
557 number in both the title and body of the motion and a motion acknowledging receipt of
558 the report is passed by the council.

559 The report shall include, but not be limited to a definition of parity, which
560 includes caseloads. The report shall review the extent to which there is parity in the
561 staffing and budgets between the prosecuting attorney's office and the department of
562 public defense, examine the staffing levels for each court and provide budget options for
563 achieving parity between the two agencies.

564 The executive should file the report and a motion required by this proviso by July
565 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
566 council, who shall retain the original and provide an electronic copy to all
567 councilmembers, the council chief of staff and the lead staff for the law and justice
568 committee, or its successor.

569 P6 PROVIDED FURTHER THAT:

570 Of this appropriation, \$150,000 shall not be expended or encumbered until the

571 executive transmits a plan to implement the winery, brewery and distillery code updates
572 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
573 authority, or both, to effectuate the plan.

574 The plan to implement the winery, brewery and distillery code updates shall
575 include, but not be limited to: (1) a description of the departments and divisions
576 necessary to implement the code updates in Ordinance 19030; a description of the
577 necessary steps those department and divisions will take to implement the code updates,
578 including but not limited to public outreach and education, technical compliance and
579 permit assistance for businesses; permitting and enforcement activities; and any other
580 necessary implementation activities; (2) a description of the necessary resources to
581 implement the code updates, including additional FTE, temporary term limited positions
582 and consultant resources; appropriation authority for those resources; (3) a description of
583 the activities that a consultant would perform that justifies the requested appropriation, if
584 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
585 brewery or distillery businesses into compliance with the updated code, or come to
586 resolution through the code enforcement process for those businesses that cannot be
587 brought into compliance.

588 The executive should file the plan to implement the winery, brewery and distillery
589 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
590 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
591 first, in the form of a paper original and an electronic copy with the clerk of the council,
592 who shall retain the original and provide an electronic copy to all councilmembers, the
593 council chief of staff and the lead staff for the planning, rural service and environment

594 committee, or its successor.

595 P7 PROVIDED FURTHER THAT:

596 Of this appropriation, \$100,000 shall not be expended or encumbered until the
597 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
598 gasoline and vehicle license plates to King County search and rescue volunteers and a
599 motion that should acknowledge receipt of the plan and reference the subject matter, the
600 proviso's ordinance, ordinance section and proviso number in both the title and body of
601 the motion, and a motion acknowledging receipt of a plan is passed by the council.

602 The executive should file the plan and a motion required by this proviso by
603 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
604 of the council, who shall retain the original and provide an electronic copy to all
605 councilmembers, the council chief of staff and the lead staff for the law and justice
606 committee, or its successor.

607 P8 PROVIDED FURTHER THAT:

608 Of this appropriation, \$50,000 shall not be expended or encumbered until the
609 executive transmits a report on providing compensation to individuals who serve on King
610 County boards, commissions and committees, and a motion that should acknowledge
611 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
612 section and proviso number in both the title and body of the motion, and motion
613 acknowledging receipt of the report is passed by council.

614 The report shall include, but not be limited to:

615 A. Two or more options for compensating individuals who serve on ongoing
616 boards, commissions, and committees, as well as ad hoc task forces and other groups as

617 appropriate;

618 B. The estimated biennial cost of each option by fund;

619 C. Any administrative barriers to implementation; and

620 D. A list of all current boards, commissions, committees, and ad hoc groups,

621 including the number of member positions on each, how each is staffed, what fund

622 supports staff for each, and any related costs.

623 The executive should file the report and a motion required by this proviso by May

624 1, 2020, in the form of a paper original and an electronic copy with the clerk of the

625 council, who shall retain the original and provide an electronic copy to all

626 councilmembers, the council chief of staff and the lead staff for the budget and fiscal

627 management committee, or its successor.

628 P9 PROVIDED FURTHER THAT:

629 Of this appropriation, \$50,000 shall not be expended or encumbered until the

630 executive transmits a report assessing the need for additional court related space at the

631 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of

632 the report and reference the subject matter, the proviso's ordinance, ordinance section and

633 proviso number in both the title and body of the motion, and a motion acknowledging

634 receipt of the report is passed by the council.

635 In collaboration with the superior court, district court, prosecuting attorney's

636 office, department of public defense, department of judicial administration, department of

637 adult and juvenile detention, and facilities management divisions, the office of

638 performance, strategy and budget shall develop a needs assessment report that shall

639 include, but not be limited to:

640 A. A description of the existing court spaces at the King County Courthouse, the
641 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
642 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
643 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
644 and video or technology infrastructure and uses;

645 B. Data showing district and superior court caseloads for each case-type and the
646 court facility location where the cases were filed for 2014 through 2019;

647 C. A description of the district and superior court's existing procedures for case-
648 balancing at each of its locations, particularly identifying how cases are allocated to
649 courtrooms for hearings;

650 D. A discussion and evaluation of ways cases and judicial resources can be
651 allocated among the three court facility locations to maximize efficiency in the use
652 courthouse space, including possible remote video, hearings or other technology options;
653 and

654 E. A recommendation for next steps, if any, to plan for future expansion of
655 courtrooms and court related spaces.

656 The executive should file the report and a motion required by this proviso by
657 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
658 of the council, who shall retain the original and provide an electronic copy to all
659 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
660 management committee, or its successor.

661 SECTION 6. Ordinance 18835, Section 20, as amended, is hereby amended as
662 follows:

663 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
664 hereby appropriated to:

665 Office of equity and social justice \$125,000

666 ER1 EXPENDITURE RESTRICTION:

667 Of this appropriation, \$25,000 shall be expended or encumbered solely for a
668 consultant to facilitate community outreach, develop new artwork to use in a regional
669 awareness campaign for human trafficking in 2021 and consult with the Metro transit
670 department on requirements to support the awareness campaign for human trafficking.

671 ER2 EXPENDITURE RESTRICTION:

672 Of this appropriation, \$100,000 shall be expended or encumbered solely for a
673 consultant or one term-limited temporary employee, or both, to support the King County
674 gender identity and sexual orientation inclusion task force.

675 ER3 EXPENDITURE RESTRICTION:

676 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
677 support the COVID-19 community response fund, which provides grants to organizations
678 that work with communities and residents at the highest risk of immediate and long-term
679 negative health, social and economic impacts resulting from the COVID-19 public health
680 emergency. The grants should be prioritized to organizations that have demonstrated
681 commitment to engagement and outreach to such communities and residents.

682 ER4 EXPENDITURE RESTRICTION:

683 Of this appropriation, \$125,000 shall be expended or encumbered solely to
684 support the United Indians of All Tribes to assist residents at risk of immediate and long-
685 term negative health, social and economic impacts resulting from the COVID-19 public

686 health emergency.

687 SECTION 7. Ordinance 18835, Section 24, as amended, is hereby amended as
688 follows:

689 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is
690 hereby appropriated to:

691 Office of emergency management \$16,000,000

692 SECTION 8. Ordinance 18835, Section 31, as amended, is hereby amended as
693 follows:

694 PROSECUTING ATTORNEY - From the general fund there is hereby
695 appropriated to:

696 Prosecuting attorney \$200,000

697 SECTION 9. Ordinance 18835, Section 32, as amended, is hereby amended as
698 follows:

699 SUPERIOR COURT - From the general fund there is hereby appropriated to:

700 Superior court \$39,000

701 SECTION 10. Ordinance 18835, Section 33, as amended, is hereby amended as
702 follows:

703 DISTRICT COURT - From the general fund there is hereby appropriated to:

704 District court \$350,000

705 SECTION 11. Ordinance 18835, Section 40, as amended, is hereby amended as
706 follows:

707 INTERNAL SUPPORT - From the general fund there is hereby appropriated to:

708 Internal support \$250,000

709 SECTION 12. Ordinance 18835, Section 62, as amended, is hereby amended as
710 follows:

711 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the
712 community and human services administration fund there is hereby appropriated to:

713 Community and human services administration \$62,000

714 SECTION 13. Ordinance 18835, Section 65, as amended, is hereby amended as
715 follows:

716 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL
717 HEALTH - From the behavioral health fund there is hereby disappropriated from:

718 Behavioral health and recovery division - behavioral health (\$2,500,000)

719 SECTION 14. The council directs that section 13 of this ordinance takes effect
720 before section 15 of this ordinance.

721 SECTION 15. Ordinance 18835, Section 65, as amended, is hereby amended as
722 follows:

723 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL
724 HEALTH - From the behavioral health fund there is hereby appropriated to:

725 Behavioral health and recovery division - behavioral health \$4,500,000

726 ER1 EXPENDITURE RESTRICTION:

727 Of this appropriation, (~~(\$2,500,000)~~) \$4,500,000 shall be expended or
728 encumbered solely to support a competitive emergency behavioral health fund to
729 reimburse small and medium sized King County (~~(behavioral health provider agencies)~~)
730 integrated care network providers for eligible COVID-19 expenses, including, but not
731 limited to: personal protective equipment purchased to allow provision of in-person

732 behavioral health services; equipment purchased to allow clinicians to deliver services
733 via telehealth; modifications made to agency workspaces necessary to accommodate
734 social distancing and increased telehealth including the provision of mobile computers;
735 ~~((and))~~ incurred cleaning and sanitation expenses; expanded or new human services
736 delivered in response to COVID-19; and costs associated with business interruption.

737 SECTION 16. Ordinance 18835, Section 84, as amended, is hereby amended as
738 follows:

739 LOCAL SERVICES ADMINISTRATION - From the department of local
740 services director's office fund there is hereby disappropriated from:

741 Local services administration (\$4,000,000)

742 SECTION 17. The council directs that section 16 of this ordinance takes effect
743 before section 18 of this ordinance.

744 SECTION 18. Ordinance 18835, Section 84, as amended, is hereby amended as
745 follows:

746 LOCAL SERVICES ADMINISTRATION - From the department of local
747 services director's office fund there is hereby appropriated to:

748 Local services administration \$4,000,000

749 ER1 EXPENDITURE RESTRICTION:

750 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
751 solely on a legislative policy analyst FTE and associated body of work. Costs for the
752 position shall be allocated according to the cost allocation for local services
753 administration.

754 ER2 EXPENDITURE RESTRICTION:

755 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
756 solely on the community service area subarea planning program. Costs for the positions
757 shall be allocated according to the cost allocation for local services administration.

758 ER3 EXPENDITURE RESTRICTION:

759 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
760 Economic Development FTE position to support rural and urban unincorporated activities
761 as well as provide technical assistance to urban and subarea planning efforts.

762 ER4 EXPENDITURE RESTRICTION:

763 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a
764 relief program to support small businesses including, but not limited to, farms and
765 associated businesses, throughout unincorporated King County that are struggling due to
766 the COVID-19 public health emergency. The appropriation encumbered in this
767 Expenditure Restriction ER4 shall be allocated as follows:

768 A. Up to \$3,500,000 shall be expended or encumbered solely to provide grants to
769 small businesses that: (1) have thirty employees or fewer; (2) have an annual gross
770 revenue of \$3 million or less; (3) have been in business for at least one year; and (4) have
771 costs related to COVID-19 that have not been covered or reimbursed through any federal
772 CARES Act program. The grants selection criteria should consider small businesses
773 either located in historically disadvantaged communities that have been
774 disproportionately impacted by inequities and discrimination or operated or owned by
775 members of historically disadvantaged communities that have been disproportionately
776 impacted by inequities and discrimination, or both. The relief program, as part of all
777 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that

778 provides economic benefit to the county; and (2) the grantee implement accountability
779 provisions to ensure grants are used appropriately, both of which may be detailed in the
780 grant agreement or will be described in other documentation;

781 B. Payroll expenses incurred by the department of local services for the
782 administration and execution of this grant program are eligible for reimbursement under
783 subsection A. of this expenditure restriction;

784 C. Up to \$400,000 shall be expended or encumbered solely for the department of
785 local services to partner with: (1) community-based organizations, located in
786 unincorporated King County, and that provide support to small businesses in their
787 community; ~~((and))~~ (2) chambers of commerce serving unincorporated King County; or
788 (3) community development financial institutions. These partnerships will include grants
789 to qualifying community-based organizations and chambers of commerce for them to
790 assist small businesses in applying for grants and to provide small businesses with
791 marketing and other support. Qualifying community based organizations may include,
792 but are not be limited to, business improvement areas, downtown partnerships,
793 community development associations, merchant associations and community business
794 coalitions. The department of local services shall proactively work with the chambers of
795 commerce or community-based organizations, prioritizing those with board members and
796 employees who represent historically disadvantaged communities that have been
797 disproportionately impacted by inequities and discrimination. Recognizing that certain
798 chambers of commerce, businesses or community-based organizations may not have the
799 experience or current capabilities to establish partnerships with or secure grants from the
800 county, the department of local services shall ~~((include in its proactive work to reach out~~

801 ~~to chambers of commerce or community-based organizations and~~) contract with eligible
802 community development financial institutions to provide additional assistance to those
803 ~~((chambers of commerce and community-based))~~ organizations that need applicable
804 technical support ~~((in order that they can partner with the county))~~; and

805 D. Up to \$100,000 shall be expended or encumbered solely for the department of
806 local services to provide translation services and conduct outreach to small businesses
807 that may need translation services to inform the small businesses that translation services
808 are available.

809 The department of local services shall consult with all councilmembers who have
810 unincorporated King County areas in their district to seek guidance on: (1) developing
811 criteria to select grantees; and (2) how to incorporate recommendations and strategies of
812 rural economic development into the relief program.

813 ER5 EXPENDITURE RESTRICTION:

814 Of this appropriation, \$5,000 shall be expended or encumbered solely to contract
815 with Livable City Year at the University of Washington for assistance in developing the
816 Skyway Subarea Plan.

817 P1 PROVIDED THAT:

818 Of this appropriation, \$100,000 shall not be expended or encumbered until the
819 executive transmits a local services functions and facilities planning report and a motion
820 that should acknowledge receipt of the report and reference the subject matter, the
821 proviso's ordinance, ordinance section and proviso number in both the title and body of
822 the motion, and a motion acknowledging receipt of the report is passed by the council.

823 The local services facilities planning report shall include, but not be limited to:

- 824 A. A description of the functions within the department of local service,
825 including the director's office, permitting division and road services division;
- 826 B. A description of which of these functions are public facing, meaning that they
827 provide direct service to customers;
- 828 C. An evaluation of space in county-owned facilities available for the department
829 of local services, either in part or in whole, to locate closer to unincorporated areas;
- 830 D. An evaluation of space in facilities that are not owned by the county and are
831 available for the department of local services, either in part or in whole, to locate closer to
832 unincorporated areas;
- 833 E. An evaluation of which public facing functions within the department should
834 be located closer to unincorporated areas; and
- 835 F. A recommended approach or approaches for the configuration of the
836 department of local services to better to align its functions with facilities, and shall
837 include consideration of at least the following criteria:
- 838 1. Public facing functions within the department of local services should be near
839 the customers that they serve;
- 840 2. All department functions should be located near one another, excluding road
841 maintenance crews;
- 842 3. The forecasts for demand of the functions within the department of local
843 services and associated staffing and space needs;
- 844 4. The costs of moves, and subsequent operation in new location or locations,
845 should be kept to the minimum necessary;
- 846 5. Functions that interface with each other, either within the department of local

847 services or between the department of local services and other agencies, should be
848 collocated to the extent practical, in order to minimize the number of locations that
849 customers must visit to complete their business with the county; and

850 6. Functions that could be provided online should be.

851 The executive should file the report and a motion required by this proviso by
852 June 28, 2019, in the form of a paper original and an electronic copy with the clerk of the
853 council, who shall retain the original and provide an electronic copy to all
854 councilmembers, the council chief of staff and the lead staff for the planning, rural
855 service and environment committee, or its successor.

856 P2 PROVIDED FURTHER THAT:

857 Of this appropriation, \$100,000 shall not be expended or encumbered until the
858 executive transmits a human services geographic equity plan.

859 The human services geographic equity plan shall include, but not be limited to:

860 A. A description of all community and human services that are funded by the best
861 starts for kids levy, the veterans, seniors and human services levy or the mental illness
862 and drug dependency levy and are provided in unincorporated areas;

863 B. A preliminary evaluation of how those community and human services are
864 distributed geographically across the entire county, using ZIP code or other appropriate
865 geographic information that does not create privacy issues; and

866 C. A plan to monitor geographic equity in the deliverance of those community
867 and human services across the county, which at a minimum shall include:

868 1. Methods to collect data on costs and distribution of funds for community and
869 human services based on geography;

870 2. Methods to evaluate what geographic metric should be used to monitor
871 geographic equity, such as ZIP codes, census tracts or some other metric that does not
872 create privacy issues; and

873 3. Incorporation of the monitoring and reporting methods into the service
874 partnership agreements with the agencies that distribute the community and human
875 services funding.

876 The executive should file the human services geographic equity plan by
877 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
878 of the council, who shall retain the original and provide an electronic copy to all
879 councilmembers, the council chief of staff and the lead staff for the planning, rural
880 service and environment committee, or its successor.

881 P3 PROVIDED FURTHER THAT:

882 Of this appropriation, \$100,000 shall not be expended or encumbered until the
883 executive transmits a local services strategic information technology plan and a motion
884 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
885 ordinance, ordinance section and proviso number in both the title and body of the motion
886 and a motion acknowledging receipt of the plan is passed by the council.

887 The local services strategic information technology plan shall include, but not be
888 limited to:

889 A. A description of how the department of local services will monitor local
890 service delivery, and what other county agencies, programs or services will be
891 participating in that monitoring;

892 B. An updated and complete local services product catalog that will include

893 performance measures for each product within the catalog;

894 C. An inventory of the types of data needed in order to measure performance of
895 the local services product catalog;

896 D. An evaluation of the ability of existing technology of the department of local
897 services and partner agencies to provide these data;

898 E. An evaluation of whether data exist and are available to measure local service
899 delivery, or can be collected or provided;

900 F. A description of process improvements, both within the department of local
901 services and within partner agencies, that improve data collection and aid in reporting on
902 local service delivery and avoids the need for technology improvements;

903 G. A recommendation for technology improvements that will target:

904 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
905 data sharing to support transparency into the services provided in unincorporated areas;

906 2. Potential efficiencies in service delivery; and

907 3. Leverage existing systems and staff resources to maximize the effectiveness
908 of the Local Services Initiative; and

909 H. A description of technology projects for achieving those recommendations
910 over the next five years, costs for those projects, and a phasing plan.

911 The executive should file the strategic information technology plan and a motion
912 required by this proviso by December 31, 2019, in the form of a paper original and an
913 electronic copy with the clerk of the council, who shall retain the original and provide an
914 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
915 planning, rural service and environment committee, or its successor.

916 P5 PROVIDED FURTHER THAT:

917 Of this appropriation, \$250,000 shall not be expended or encumbered until the
918 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
919 includes an equity impact analysis report and a feasibility study for a community center
920 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
921 impact analysis report and feasibility study, and the motion is passed by the council. The
922 motion should reference the subject matter, the proviso's ordinance, ordinance section,
923 and proviso number in both the title and body of the motion.

924 A. The equity impact analysis report shall include, but not be limited to:

925 1. A description of the services and facilities provided by the county in the five
926 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
927 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
928 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
929 description of services and facilities provided in each of the five potential annexation
930 areas for youth, transit, and economic development shall be included in this description.
931 Through the Community Service Area Subarea Plan development process, other services
932 desired by the Skyway-West Hill community should be included in the equity impact
933 analysis report; and

934 2. Using the equity impact analysis tool developed by the county office of
935 equity and social justice, identify, evaluate and describe both the positive and negative
936 potential impact of local service delivery in Skyway-West Hill.

937 B. The feasibility study for a community center in Skyway-West Hill shall
938 include, but not be limited to:

- 939 1. Potential sites for a community center;
940 2. Cost estimates for a community center; and
941 3. Barriers to development of a community center and methods to overcome
942 those barriers.

943 The executive must file the equity impact analysis report, the feasibility study and
944 motion required by this proviso by September 30, 2019, in the form of a paper original
945 and an electronic copy with the clerk of the council, who shall retain the original and
946 provide an electronic copy to all councilmembers, the council chief of staff and the lead
947 staff for the planning, rural service and environment committee, or its successor. The
948 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
949 Service Area Subarea Plan that includes the equity impact analysis and feasibility study
950 required by this proviso by September 30, 2019.

951 P6 PROVIDED FURTHER THAT:

952 Of this appropriation, \$150,000 shall not be expended or encumbered until the
953 executive transmits a plan to implement the winery, brewery and distillery code updates
954 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
955 authority, or both, to effectuate the plan.

956 The plan to implement the winery, brewery and distillery code updates shall
957 include, but not be limited to: (1) a description of the departments and divisions
958 necessary to implement the code updates in Ordinance 19030; a description of the
959 necessary steps those department and divisions will take to implement the code updates,
960 including but not limited to public outreach and education, technical compliance and
961 permit assistance for businesses; permitting and enforcement activities; and any other

962 necessary implementation activities; (2) a description of the necessary resources to
963 implement the code updates, including additional FTE, temporary term limited positions
964 and consultant resources; appropriation authority for those resources; (3) a description of
965 the activities that a consultant would perform that justifies the requested appropriation, if
966 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
967 brewery or distillery businesses into compliance with the updated code, or come to
968 resolution through the code enforcement process for those businesses that cannot be
969 brought into compliance.

970 The executive should file the plan to implement the winery, brewery and distillery
971 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
972 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
973 first, in the form of a paper original and an electronic copy with the clerk of the council,
974 who shall retain the original and provide an electronic copy to all councilmembers, the
975 council chief of staff and the lead staff for the planning, rural service and environment
976 committee, or its successor.

977 P8 PROVIDED FURTHER THAT:

978 Of this appropriation, \$100,000 shall not be expended or encumbered until the
979 executive transmits a report on options to require, incentivize or otherwise ensure electric
980 vehicle charging infrastructure in new multifamily construction and other development
981 proposals that include expansion of parking areas in the unincorporated area and an
982 ordinance that would establish requirements to ensure that new parking areas are
983 designed to include some amount of electric vehicle charging infrastructure to account for
984 increased use of electric vehicles in the future.

985 The report and ordinance shall be developed in consultation with stakeholder
986 groups, including representatives of the building and electric vehicle industries and
987 utilities.

988 The executive must file the report and the ordinance required by this proviso by
989 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
990 of the council, who shall retain the original and provide an electronic copy to all
991 councilmembers, the council chief of staff and the lead staff for the local services,
992 regional roads and bridges committee or its successor.

993 SECTION 19. Ordinance 18835, Section 85, as amended, is hereby amended as
994 follows:

995 COMMUNITY SERVICES OPERATING - From the community services
996 operating fund there is hereby disappropriated from:

997 Community Services operating (\$20,400,000)

998 SECTION 20. The council directs that section 19 of this ordinance takes effect
999 before section 21 of this ordinance.

1000 SECTION 21. Ordinance 18835, Section 85, as amended, is hereby amended as
1001 follows:

1002 COMMUNITY SERVICES OPERATING - From the community services
1003 operating fund there is hereby appropriated to:

1004 Community services operating \$22,800,000

1005 ER1 EXPENDITURE RESTRICTION:

1006 Of this appropriation, \$459,500 shall be expended solely to contract with the
1007 following:

1008	21 Acres Center for Local Food and Sustainable Living	\$4,000
1009	23rd and Cherry Fellowship Hall	\$6,500
1010	Allyship	\$5,000
1011	Asian Counseling and Referral Service (ACRS)	\$500
1012	Auburn Chamber of Commerce	\$6,000
1013	Auburn Food Bank	\$5,000
1014	Auburn Valley Humane Society	\$3,000
1015	Auburn Noon Lions	\$1,000
1016	Auburn School Foundation	\$1,500
1017	Ballard Food Bank	\$1,300
1018	Ballard P-Patch	\$2,000
1019	Ballard Senior Center	\$400
1020	Bellevue School Foundation	\$1,500
1021	Bitter Lake "North Helpline" Food Bank	\$300
1022	Black Diamond Historical Society	\$2,000
1023	Burien Actors Theatre	\$3,000
1024	Businesses Ending Slavery and Trafficking	\$750
1025	Chief Seattle Club	\$500
1026	Children's Home Society	\$1,000
1027	City of Bellevue	\$5,000
1028	City of Newcastle	\$1,000
1029	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
1030	Community Service Employment Program/AARP Foundation	\$5,000

1031	Crime Stoppers of Puget Sound	\$2,500
1032	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
1033	Coyote North	\$4,500
1034	Creative Justice	\$3,000
1035	Disability Community Hub	\$7,000
1036	Eastside Baby Corner	\$2,000
1037	Eastside for All	\$3,255
1038	Eastside Heritage Center	\$2,000
1039	Enumclaw Historical Society	\$2,000
1040	Enumclaw School Foundation	\$1,500
1041	Eritrean Community Center	\$5,500
1042	FamilyWorks Family Resource Center & Food Banks	\$2,300
1043	FareStart	\$15,000
1044	Federal Way Boys and Girls Club	\$500
1045	Federal Way Communities in Schools	\$1,000
1046	Federal Way Kiwanis Club	\$1,000
1047	Federal Way Lions Club	\$1,000
1048	Federal Way Symphony	\$2,500
1049	Finn Hill Neighborhood Alliance	\$5,000
1050	Friends of Discovery Park	\$1,000
1051	FUSION	\$11,000
1052	Greater Seattle Business Association	\$10,000
1053	Gourmet Grub	\$5,000

1054	Greenwood Food Bank	\$300
1055	Greenwood Senior Center	\$400
1056	Historical Society of Federal Way	\$1,500
1057	Homesight (Columbia City Beatwalk)	\$2,500
1058	Hunger Intervention Program	\$5,000
1059	Imagine Housing	\$1,246
1060	Issaquah Food Bank - Mobile Food Pantry	\$1,000
1061	Issaquah School Foundation	\$1,500
1062	Kent Chamber of Commerce	\$3,000
1063	Kent School District - Elementary School Field Trips	\$3,500
1064	Kent School Foundation	\$1,500
1065	Key to Change	\$1,000
1066	King County Nurses Association	\$1,000
1067	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
1068	Love Snoqualmie Valley	\$10,000
1069	Maple Valley Creative Arts Council	\$2,500
1070	Maple Valley Food Bank	\$1,000
1071	Maple Valley Historical Society	\$2,000
1072	Multi-Communities	\$5,000
1073	Multi-Service Center	\$1,500
1074	Muslim Community and Neighborhood Association	\$9,500
1075	New Story Community	\$9,999
1076	Noel House	\$5,250

1077	Northshore Senior Center	\$5,000
1078	O.A.R.S. For Women	\$2,500
1079	Para Los Niños	\$5,000
1080	Partner in Employment	\$1,500
1081	Pike Market Food Bank	\$2,300
1082	Pike Place Senior Center	\$400
1083	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
1084	Queen Anne Food Bank at Sacred Heart	\$300
1085	Queen Anne Helpline	\$2,300
1086	Rainier Beach Action Coalition	\$50,000
1087	Rainier Foothills Wellness Foundation	\$1,000
1088	Rainier Valley Corps	\$3,000
1089	Renton Historical Society	\$2,000
1090	Renton Innovation Zone Partnership	\$3,000
1091	Renton School Foundation	\$1,500
1092	Runway to Freedom	\$5,000
1093	Sandpoint Arts and Cultural Exchange	\$3,500
1094	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1095	Seattle Indian Health Board	\$4,000
1096	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1097	Seattle Universal Math Museum	\$2,000
1098	SKC Food Fighters	\$1,000
1099	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000

1100	Snoqualmie Valley Chamber of Commerce	\$10,000
1101	Snoqualmie Valley Network	\$10,000
1102	Snoqualmie Valley Winter Shelter	\$5,000
1103	Somali Parents Education Board	\$5,500
1104	Somali Youth and Family Club	\$2,500
1105	South Park Information and Resource Center - Dirt Corps	\$5,000
1106	St. Vincent de Paul Georgetown Food Bank	\$750
1107	Tahoma School Foundation	\$1,500
1108	The Seattle Medium	\$1,000
1109	Tukwila Children's Foundation	\$750
1110	Tukwila Pantry - Emergency Food Bank	\$750
1111	Ukrainian Community Center	\$2,000
1112	Urban Family	\$54,000
1113	Vashon Youth and Family Services	\$5,000
1114	Vashon Food Bank	\$500
1115	Vashon Interfaith Council on Homelessness	\$5,000
1116	WA Business Week	\$5,000
1117	Wallingford Senior Center	\$400
1118	Washington Building Leaders of Change (WA-BLOC)	\$3,000
1119	Washington Dream Coalition	\$4,000
1120	West Seattle Food Bank	\$500
1121	White Center Food Bank	\$750
1122	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500

1123 TOTAL \$459,500

1124 Selection of organizations by council districts shall be by future amendment of
1125 this section.

1126 ER2 EXPENDITURE RESTRICTION:

1127 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1128 contract with a King County nonprofit organization that pays bail for indigent individuals
1129 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1130 with additional costs to incarcerate those individuals.

1131 ER3 EXPENDITURE RESTRICTION:

1132 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
1133 the King County Sexual Assault Resource Center for a technology project.

1134 ER4 EXPENDITURE RESTRICTION:

1135 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1136 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
1137 County residents with visual impairment.

1138 ER5 EXPENDITURE RESTRICTION:

1139 Of this appropriation, \$19,500,000 shall be expended or encumbered solely to
1140 support the following programs to ultimately serve individuals adversely impacted by the
1141 COVID-19 pandemic: a food security grant program; a housing and rental assistance
1142 program; economic support to businesses responding to the COVID-19 public health
1143 emergency; a legal services program that focuses on COVID-19-related issues including
1144 eviction prevention and foreclosure defense; and a relief program for shelter and housing
1145 providers that support homeless individuals. The appropriation encumbered in this

1146 Expenditure Restriction ER5 shall be used as follows:

1147 A. At least \$2,000,000 shall be expended or encumbered solely to support the
1148 food security grant program that shall award grants or select providers to those
1149 organizations with board members and employees who represent those communities that
1150 have been disproportionately impacted by the health and economic impacts of the
1151 COVID-19 health emergency. The food security program shall ensure that grantees
1152 provide to program recipients options to acquire culturally appropriate foods that may be
1153 difficult to secure through traditional stores; ~~((and))~~

1154 B. At least ~~(((\$2,000,000))~~ \$4,000,000 shall be expended or encumbered solely to
1155 support the housing and rental assistance program that shall award grants or select
1156 providers to those organizations with board members and employees who represent those
1157 communities disproportionately impacted by the health and economic impacts of the
1158 COVID-19 public health emergency~~((-)); and~~

1159 C. At least \$1,000,000 shall be expended or encumbered solely to support the
1160 legal services program that focuses on COVID-19 related issues including eviction
1161 prevention and foreclosure defense.

1162 ~~((D. At least \$1,500,000 shall be expended or encumbered to provide economic
1163 support in the form of rental assistance to local businesses that have engaged in COVID-
1164 19 mitigation work and local businesses that have experienced business interruption and
1165 increased operating costs due to the COVID-19 public health emergency.))~~

1166 ER6 EXPENDITURE RESTRICTION:

1167 Of this appropriation, \$133,000 shall be expended or encumbered solely to
1168 support Sightlife, the only corneal transplant provider in the state of Washington, for

1169 COVID-19-related increased costs resulting from business interruptions and
1170 implementations of COVID-19 mitigation measure to ensure continued tissue donation
1171 and recovery operations.

1172 ER7 EXPENDITURE RESTRICTION:

1173 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1174 support one or more programs in the county but not including the city of Seattle, to
1175 reduce the level of contact spreading of COVID-19 among individuals who have
1176 committed certain law violations by diverting them from possible incarceration and
1177 providing short-term shelter, community-based care coordination and support services
1178 instead of processing them through the traditional criminal justice system. The moneys
1179 provided by this appropriation shall not be conditioned on referral by police or law
1180 enforcement.

1181 ER8 EXPENDITURE RESTRICTION:

1182 Of this appropriation, \$1,750,000 shall be expended or encumbered solely to
1183 support a program to support victims of domestic violence and sexual violence, which
1184 has increased due to the COVID-19 public health emergency. The support provided to
1185 victims may include, but not be limited to, legal aid and advocacy. The program shall be
1186 required to consider and address strategies, in the program's implementation and the
1187 program's awards or provider selections, to address those historically disadvantaged
1188 communities that have been disproportionately impacted by inequities and
1189 discrimination.

1190 ER9 EXPENDITURE RESTRICTION:

1191 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to

1192 support a Public Defender Association-led program through December 30, 2020, to
1193 provide temporary lodging and other COVID-19 related support services to enable
1194 compliance with COVID-19 public health precautions for those vulnerable persons living
1195 unsheltered.

1196 In response to the COVID-19 public health emergency, the program will provide
1197 funding for deintensification of existing shelter facilities and hotel vouchers to those
1198 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and
1199 Chinatown-International District neighborhoods ("program participants"). In
1200 administering the program, the Public Defender Association shall contract with high-
1201 quality and culturally competent service providers for COVID-19 related behavioral
1202 health services as part of the implementation of the demonstration program.

1203 The program is expected to respond to current COVID-19 conditions, including:
1204 (1) the reduction of congregate shelter capacity due to the closure and deintensification of
1205 shelters in the Pioneer Square and the Chinatown-International District neighborhoods
1206 that has led to an increased number of unsheltered persons in those neighborhoods; (2)
1207 the reduction of hours and accessibility to both physical and behavioral health providers
1208 for that vulnerable population; and (3) difficulty in accessing federal and state provided
1209 economic relief assistance by program participants due to required closures of
1210 government and service provider offices.

1211 The program elements include, the following: (1) providing rapid assessment of
1212 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
1213 be used by program participants through the earlier of the end of public health emergency
1214 in King County or December 30, 2020; (3) providing access to hygiene facilities to

1215 program participants to facilitate compliance with COVID-19 public health precautions;
 1216 (4) providing intensive case management for program participants designed specifically
 1217 to mitigate COVID-19 effects and enable compliance with COVID-19 public health
 1218 precautions; and (5) administrative costs associated with services to program participants
 1219 for opportunities to transition them to permanent supportive housing.

1220 ER10 EXPENDITURE RESTRICTION:

1221 Of this appropriation, \$900,000 shall be expended or encumbered solely to
 1222 provide emergency assistance that will address unmet need related to or resulting from
 1223 COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed
 1224 to the following organizations:

1225	Auburn Food Bank		\$20,000
1226	Bellevue LifeSpring	(\$20,000)	<u>\$25,000</u>
1227	Center for Children and ((Family)) <u>Youth Justice</u>		\$20,000
1228	Central Area Senior Center		\$20,000
1229	((Chinese Information and Service Center	_____	\$20,000))
1230	City of Federal Way		\$20,000
1231	<u>Civil Survival Program</u>	_____	<u>\$25,000</u>
1232	<u>Co Lam Pagoda</u>	_____	<u>\$20,000</u>
1233	((Creative Justice	_____	\$20,000
1234	Encompass	_____	\$25,000))
1235	<u>Federal Way and Auburn Boys & Girls Club</u>	_____	<u>\$20,000</u>
1236	<u>Foundation for Sustainable Community</u>	_____	<u>\$25,000</u>
1237	Highline Area Food Bank		\$20,000

1238	Hopelink	(((\$45,000)) <u>\$50,000</u>)
1239	Hunger Intervention Program	\$20,000
1240	India Association of Western Washington	(((\$20,000)) <u>\$25,000</u>)
1241	International Drop in Center (IDIC)	\$20,000
1242	((Kent) Living Well <u>Kent</u>)	\$20,000
1243	Mary's Place	\$20,000
1244	Muslim Community Resource Center	(((\$20,000)) <u>\$25,000</u>)
1245	National Nordic Museum	\$20,000
1246	Northshore Senior Center	\$20,000
1247	Pacific Islander Community Association of Washington	\$10,000
1248	Para Los Niños	\$20,000
1249	Phinney Neighborhood Center	\$20,000
1250	Seattle Indian Health Board	\$20,000
1251	Shoreline Lake Forest Park Senior Center	\$20,000
1252	Snoqualmie Valley Senior Center	\$25,000
1253	Snoqualmie Valley Winter Shelter	\$25,000
1254	Somali Parents Education Board	\$20,000
1255	Somali Youth and Family Club	\$25,000
1256	((South King County Sports Council	—————\$20,000))
1257	St. Vincent de Paul of Seattle/King County - Georgetown Food Bank	\$20,000
1258	The Freedom Project	\$25,000
1259	Thomas Jefferson High School Parent Movement	\$20,000
1260	Tukwila Pantry Food Bank	\$20,000

1261	Ukrainian Community Center of Washington	\$20,000
1262	United Better Thinking	\$25,000
1263	United Indians of All Tribes' Labateyeh Youth Home	\$20,000
1264	Urban League	\$20,000
1265	Vashon Maury Community Food Bank	\$20,000
1266	WELD Seattle	\$25,000
1267	White Center Food Bank	\$20,000
1268	World Relief Kent	\$25,000
1269	YouthCare Orion Center	\$20,000
1270	TOTAL	\$900,000

1271 ER11 EXPENDITURE RESTRICTION:

1272 Of this appropriation, \$500,000 shall be expended or encumbered solely to
 1273 provide grants up to \$100,000 to the following health care organizations that provide
 1274 services to primarily low-income individuals at reduced or no cost and have experienced
 1275 business interruption and increased costs due to the COVID-19 public health emergency:

1276	HealthPoint	\$100,000
1277	International Community Health Services	\$100,000
1278	Neighborcare Health	\$100,000
1279	Sea Mar Community Health Centers	\$100,000
1280	Seattle Children's Odessa Brown Children's Clinic	\$100,000
1281	TOTAL	\$500,000

1282 ER12 EXPENDITURE RESTRICTION:

1283 Of this appropriation, \$4,325,000 shall be expended or encumbered solely to

1284 support child care assistance for essential workers across King County and to provide
1285 economic support to child care service providers experiencing business interruption. The
1286 appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

1287 A. At least \$2,250,000 shall be expended or encumbered solely to provide child
1288 care for essential workers and families;

1289 B. At least \$2,000,000 shall be expended or encumbered solely to provide
1290 economic assistance to child care providers experiencing business interruption and
1291 increased costs resulting from health care officer recommended COVID-19 mitigation
1292 measures; and

1293 C. Up to \$75,000 shall be expended or encumbered solely to provide support to
1294 the department of community and human services to manage the emergency child care
1295 assistance program.

1296 ER13 EXPENDITURE RESTRICTION:

1297 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide
1298 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and
1299 other several large events, for costs to mitigate business interruptions caused by the
1300 COVID-19 pandemic and to facilitate compliance with public health officer required
1301 COVID-19 directives and mitigation measures.

1302 ER14 EXPENDITURE RESTRICTION:

1303 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
1304 support school-age children programs provided by the YMCA of Greater Seattle, Boys
1305 and Girls Club of King County and Boys and Girls Club of Bellevue for supplies related
1306 to or resulting from COVID-19 impacts and to facilitate compliance with COVID-19

1307 public health directives and mitigation measures.

1308 SECTION 22. Ordinance 18835, Section 95, as amended, is hereby amended as

1309 follows:

1310 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1311 Public health \$5,276,000

1312 SECTION 23. Ordinance 18835, Section 97, as amended, is hereby amended as

1313 follows:

1314 ENVIRONMENTAL HEALTH - From the environmental health fund there is

1315 hereby appropriated to:

1316 Environmental health \$2,698,000

1317 SECTION 24. Ordinance 18835, Section 101, as amended, is hereby amended as

1318 follows:

1319 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

1320 community development fund there is hereby disappropriated from:

1321 Housing and community development (\$750,000)

1322 SECTION 25. The council directs that section 24 of this ordinance takes effect

1323 before section 26 of this ordinance.

1324 SECTION 26. Ordinance 18835, Section 101, as amended, is hereby amended as

1325 follows:

1326 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

1327 community development fund there is hereby appropriated to:

1328 Housing and community development \$6,414,000

1329 ER1 EXPENDITURE RESTRICTION:

1330 Of this appropriation, \$9,000,000 shall be expended or encumbered solely to
1331 provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for
1332 adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3)
1333 \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and
1334 (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the
1335 winter shelter.

1336 ER2 EXPENDITURE RESTRICTION:

1337 Of this appropriation, no more than \$2,000,000 may be expended or encumbered
1338 to support the capital costs and no more than \$4,000,000 may be expended or
1339 encumbered to support the operating costs for the planned enhanced shelter in the west
1340 wing of the King County Correctional Facility.

1341 ER3 EXPENDITURE RESTRICTION:

1342 Of this appropriation, \$1,305,000 shall be expended or encumbered solely to
1343 provide support for the implementation of the recommendations of the regional
1344 affordable housing task force established under Motion 14754, specifically to fund at
1345 least three FTE positions to provide for program leadership, liaison with partner
1346 jurisdictions and data analysis, as well as to fund one-time funding for the development
1347 of a database to track implementation efforts around the county.

1348 ER4 EXPENDITURE RESTRICTION:

1349 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1350 provide support for the development of regional housing collaborations similar in
1351 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a
1352 multicounty and King County coalition that facilitates local government support for

1353 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be
 1354 used to support the development of a south King County housing collaboration. Any
 1355 remainder shall be used to support the development of one or more regional housing
 1356 collaborations in other areas of the county, including north King County and the
 1357 Snoqualmie valley.

1358 ER5 EXPENDITURE RESTRICTION:

1359 Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be
 1360 expended solely for affordable housing projects located at or in the following:

1361	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
1362	City of Burien (joint redevelopment project)	\$3,000,000
1363	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
1364	King County Housing Authority)	
1365	City of Shoreline (Fircrest predevelopment planning)	\$500,000
1366	Filipino Community Center (Graham Street project)	\$5,000,000
1367	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
1368	North Seattle College	\$1,500,000
1369	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
1370	Seattle-Chinatown International District Public Development	\$2,500,000
1371	Authority (SCIDpda) (Pacific Tower North Lot redevelopment)	
1372	Shelter America (Vashon Creekside property)	\$4,000,000
1373	YouthCare/Capitol Hill Housing	\$6,500,000
1374	(Broadway Youth Opportunity Center)	
1375	TOTAL	\$40,000,000

1376 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
1377 one FTE position to provide for program support. The project grant amounts listed above
1378 shall be adjusted to provide for this level of staff support.

1379 Provided, no project shall be approved under this program unless it is subject to a
1380 two percent fee on the total loan amount due at closing plus a one percent simple interest
1381 payment due annually over the life of the loan.

1382 Provided further, that funds allocated to one or more projects identified in this
1383 expenditure restriction may be allocated to other projects with council approval if any
1384 originally identified project is found to be infeasible, unduly delayed or achievable with
1385 less county moneys. Council approval must be authorized by adoption of legislation.

1386 ER6 EXPENDITURE RESTRICTION:

1387 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
1388 expended solely for preservation and acquisition of workforce affordable housing outside
1389 Seattle by the King County Housing Authority in accordance with a council-approved
1390 transit-oriented development preservation and acquisition plan as described in Proviso P2
1391 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at
1392 least one FTE position to provide for program support. The project grant amounts
1393 identified in Proviso P2 of this section shall be determined so as to provide for this level
1394 of staff support.

1395 Provided, no project shall be approved under this program unless it is subject to a
1396 two percent fee on the total loan amount due at closing plus a one percent simple interest
1397 payment due annually over the life of the loan.

1398 ER7 EXPENDITURE RESTRICTION:

1399 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
 1400 expended solely for preservation, acquisition or development of affordable workforce
 1401 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as
 1402 defined in RCW 9.91.025, to be awarded through competitive processes administered by
 1403 the department of community and human services, or its successor, to projects in the
 1404 following geographic areas, in accordance with a council-approved transit-oriented
 1405 development geographic allocation plan as described in Proviso P3 of this section:

1406	City of Seattle	\$6,000,000
1407	East King County	\$8,000,000
1408	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
1409	South King County	\$8,000,000
1410	TOTAL	\$30,000,000

1411 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
 1412 one FTE position to provide for program support. The project grant amounts identified in
 1413 Proviso P3 of this section shall be determined so as to provide for this level of staff
 1414 support.

1415 Provided, no project shall be approved under this program unless it is subject to a
 1416 two percent fee on the total loan amount due at closing plus a one percent simple interest
 1417 payment due annually over the life of the loan.

1418 ER8 EXPENDITURE RESTRICTION:

1419 Of this appropriation, \$390,000 shall be expended or encumbered solely to
 1420 contract with Enterprise Community Partners to provide services that will support the
 1421 countywide program Home and Hope that facilitates the development of public sites into

1422 affordable housing and education centers in different parts of the county so as to achieve
1423 geographic equity.

1424 ER9 EXPENDITURE RESTRICTION:

1425 Of this appropriation, revenues from the following, estimated to be \$4,750,000
1426 from the statutorily required distribution by the Washington State Convention Center
1427 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be
1428 expended or encumbered solely to implement the council-approved investment plan and
1429 the council-approved housing engagement plan described in Proviso P4 of this section.

1430 ER10 EXPENDITURE RESTRICTION:

1431 Of this appropriation, revenues from the following, estimated to be \$1,500,000
1432 from the Convention Center affordable housing payment required by section 2.3 of the
1433 purchase and sale agreement between King County and Washington State Convention
1434 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or
1435 encumbered solely to implement the council-approved modular dorm plan described in
1436 Proviso P5 of this section.

1437 ER11 EXPENDITURE RESTRICTION:

1438 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1439 support 1.0 FTE to staff the King County renters' commission.

1440 ER12 EXPENDITURE RESTRICTION:

1441 Of this appropriation, \$305,000 shall be expended or encumbered solely to
1442 support the King County Coordinated Family Intake Line operated by Mary's Place.

1443 ER13 EXPENDITURE RESTRICTION:

1444 Of this appropriation, \$60,000 shall be expended or encumbered solely to support

1445 Seattle Compassion Services.

1446 ER14 EXPENDITURE RESTRICTION:

1447 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1448 support planning activities for Mount Zion Senior Housing.

1449 ER15 EXPENDITURE RESTRICTION:

1450 Of this appropriation, \$100,000 shall be expended or encumbered solely to
1451 support family reunification services for homeless individuals and increase awareness of
1452 the availability of such services. Services shall include providing homeless individuals
1453 with ground transportation options and other services that promote family reunification.

1454 ER16 EXPENDITURE RESTRICTION:

1455 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
1456 outreach and marketing efforts related to housing including, but not limited to, resources
1457 to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer
1458 communities.

1459 ER17 EXPENDITURE RESTRICTION:

1460 Of this appropriation, \$750,000 shall be expended or encumbered solely to
1461 support Mary's Place to facilitate compliance with ~~((required))~~ COVID-19 public health
1462 directives and mitigation measures ~~((at the White Center shelter))~~.

1463 P1 PROVIDED THAT:

1464 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1465 executive transmits a downtown shelter progress report.

1466 The downtown shelter progress report should include, but not be limited to:

1467 A. A summary of tasks completed, tasks remaining and funds expended or

1468 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including
1469 a description of capital modifications completed, the number of people to be sheltered
1470 each night and a description of services to be provided. If the shelter has opened by the
1471 time of transmittal, a summary of average number of people served each night and a
1472 description of shelter operations, including shelter administration;

1473 B. A summary of tasks completed, tasks remaining and funds expended or
1474 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including
1475 a description of capital modifications completed, the number of people to be provided
1476 with day-time and night-time shelter, a description of services to be provided and a
1477 proposal for how to fund the enhanced shelter;

1478 C. A summary of tasks completed, tasks remaining and funds expended or
1479 encumbered to date to prepare the west wing of the King County Correctional Facility to
1480 open as an enhanced shelter, including a description of capital modifications completed,
1481 the number of people to be sheltered each night and served each day and a description of
1482 services to be provided. If the shelter has opened by the time of transmittal, a summary
1483 of average number of people served each day and night and a description of shelter
1484 operations, including shelter administration; and

1485 D. A summary of tasks completed, tasks remaining and funds expended or
1486 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,
1487 including a description of capital modifications completed, the number of people to be
1488 served each day and a description of services to be provided. If the day center has
1489 opened by the time of transmittal, a summary of the average number of people served
1490 each day and a description of the work and services the housing navigation team will

1491 perform at the location.

1492 The executive should file the downtown shelter progress report required by this
1493 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1494 clerk of the council, who shall retain the original and provide an electronic copy to all
1495 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1496 staff for the health, housing and human services committee, or its successor.

1497 P2 PROVIDED FURTHER THAT:

1498 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation
1499 ("these moneys") shall not be expended or encumbered until the executive transmits a
1500 transit-oriented development ("TOD") preservation and acquisition plan and a motion
1501 that should approve the TOD preservation and acquisition plan and reference the subject
1502 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1503 and body of the motion, and a motion approving a TOD preservation and acquisition plan
1504 is passed by the council.

1505 The executive shall develop the TOD preservation and acquisition plan in
1506 collaboration with an interbranch task force that shall include: the King County
1507 executive or designee, the chairs of the King County council's budget and fiscal
1508 management committee and health and the housing and human services committee, or
1509 their successors, and the chair of the King County regional affordable housing task force,
1510 or designees. If a councilmember appoints a designee, the designee shall be from the
1511 councilmember's personal, district support or constituent staff. The plan shall include,
1512 but not be limited to:

1513 A. The spending plan for these moneys including but not limited to:

1514 1. The proposed percentage of these moneys to be invested in projects in high
1515 opportunity communities, which are defined as communities where households have
1516 access to good schools, transportation and economic opportunities to promote upward
1517 mobility;

1518 2. The proposed percentage of these moneys to be invested in housing
1519 preservation to prevent displacement due to increasing rents; and

1520 3. The proposed geographic distribution of projects to ensure that the plan
1521 results in a geographically equitable distribution of projects.

1522 B. A description of the process by which the King County Housing Authority and
1523 King County will identify and review potential projects for preservation or acquisition,
1524 including, but not limited to:

1525 1. Verification that projects meet the requirements for affordable workforce
1526 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit
1527 station, as defined in RCW 9.91.025;

1528 2. Potential use of other financing tools, including the credit enhancement
1529 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources
1530 of funding; and

1531 3. Fiscal due diligence that will be required prior to funding awards.

1532 C. A description of the process by which the council will exercise oversight,
1533 including but not limited to:

1534 1. A description of the process by which the council will be notified of a project
1535 award, such as a letter to the chair of the council or other mechanism, and to contain
1536 information about the project's location, the number of units, the size of the award from

1537 this funding source, the total cost of the project and the residents' income levels;
1538 2. A proposal for regular reports to the council; and
1539 3. A proposal for periodic meetings of the interbranch task force to review
1540 progress in identifying projects and making awards.

1541 The executive should file the TOD preservation and acquisition plan and a motion
1542 required by this proviso by March 1, 2019, in the form of a paper original and an
1543 electronic copy with the clerk of the council, who shall retain the original and provide an
1544 electronic copy to all councilmembers, the council chief of staff, the regional housing
1545 coordinator and the lead staff for the health, housing and human services committee, or
1546 its successor.

1547 P3 PROVIDED FURTHER THAT:

1548 No moneys restricted by Expenditure Restriction ER7 of this section shall be
1549 expended or encumbered until the executive transmits a transit-oriented development
1550 ("TOD") geographic allocation plan and a motion that should approve the TOD
1551 geographic allocation plan and reference the subject matter, the proviso's ordinance,
1552 ordinance section and proviso number in both the title and body of the motion, and a
1553 motion approving a TOD geographic allocation plan is passed by the council.

1554 The executive shall develop the TOD geographic allocation plan in collaboration
1555 with an interbranch task force that shall include the King County executive or designee
1556 and the chairs of the King County council's budget and fiscal management committee and
1557 health and the housing and human services committee, or their successors, as well as the
1558 chair of the King County regional affordable housing task force, or designees. The
1559 interbranch task force shall consult with regional partners, including cities and local

1560 public housing authorities, in the development of the TOD geographic allocation plan. If
1561 a councilmember appoints a designee, such person shall be from the councilmember's
1562 personal, district support or constituent staff. The plan shall address providing affordable
1563 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a
1564 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1565 A. A proposal to prioritize projects near existing or planned light rail station
1566 locations, including a description of how geographic equity will be attained;

1567 B. A proposal to prioritize projects for which cities will provide a local match,
1568 including, but not limited to, project funding, provision of property at a below-market
1569 price, proposed or previously enacted increased zoning density or other amenities; and

1570 C. A timeline for implementing the plan.

1571 The executive should file the TOD geographic allocation plan and a motion
1572 required by this proviso in the form of a paper original and an electronic copy with the
1573 clerk of the council, who shall retain the original and provide an electronic copy to all
1574 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1575 staff for the health, housing and human services committee, or its successor.

1576 P4 PROVIDED FURTHER THAT:

1577 Of the moneys restricted by Expenditure Restriction ER9 of this section,
1578 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing
1579 investment plan specifically directed at the investment of \$4,750,000 of the statutorily
1580 required distribution by the Washington State Convention Center Public Facilities District
1581 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with
1582 the requirements specified in RCW 36.100.040(15) and a motion that should approve the

1583 housing investment plan and reference the subject matter, the proviso's ordinance,
1584 ordinance section and proviso number in both the title and body of the motion, and a
1585 motion approving the housing investment plan is passed by the council.

1586 The housing investment plan shall include, but not be limited to:

1587 1. A proposal to provide expanded homeless services, including the provision of
1588 expanded and enhanced shelter services around the county and the development and
1589 operation of modular shelter and bridge housing facilities;

1590 2. Proposals for the preservation, acquisition or development of affordable
1591 housing;

1592 3. Measures to incentivize the development of affordable housing, including
1593 partnership efforts with local jurisdictions; and

1594 4. A description of how the tax revenues received in accordance with RCW
1595 36.100.040 shall be invested.

1596 The executive should file the housing investment plan and a motion required by
1597 this proviso in the form of a paper original and an electronic copy with the clerk of the
1598 council, who shall retain the original and provide an electronic copy to all
1599 councilmembers, the council chief of staff and the lead staff for the health, housing and
1600 human services committee, or its successor.

1601 P5 PROVIDED FURTHER THAT:

1602 Moneys restricted by Expenditure Restriction ER10 of this section shall not be
1603 expended or encumbered until the executive transmits a modular dorm plan and a motion
1604 that should approve the modular dorm plan and reference the subject matter, the proviso's
1605 ordinance, ordinance section and proviso number in both the title and body of the motion,

1606 and a motion approving the modular dorm plan is passed by the council.

1607 The modular dorm plan shall include, but not be limited to:

1608 A. The location selected for the six modular dorms that have been placed and the
1609 intended location for the remaining fourteen modular dorms;

1610 B. The proposed configuration for the modular dorms at each location, including:
1611 the proposed layout for the modular dorms and the amount and types of other spaces to
1612 be provided, such as space for cooking and eating, hygiene, recreation or supportive
1613 services;

1614 C. An update on the project budget for site preparation at each site and for
1615 operating costs for the remainder of the 2019-2020 biennium;

1616 D. A timeline to begin operation of the modular dorms at each site; and

1617 E. A description of the efforts that have been made or are planned to seek and
1618 consider public input from surrounding communities.

1619 The executive should file the modular dorm plan and a motion required by this
1620 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1621 clerk of the council, who shall retain the original and provide an electronic copy to all
1622 councilmembers, the council chief of staff and the lead staff for the health, housing and
1623 human services committee, or its successor.

1624 P7 PROVIDED FURTHER THAT:

1625 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1626 executive transmits a report on family reunification services provided to individuals
1627 experiencing homelessness by the county or its service providers, including but not
1628 limited to the service of paying for ground transportation to reunite individuals with

1629 family and a motion that should acknowledge receipt of the report, and a motion
1630 acknowledging receipt of the report is passed by the council. The motion should
1631 reference the subject matter, the proviso's ordinance, ordinance section and proviso
1632 number in both the title and body of the motion.

1633 The report shall include, but not be limited to:

1634 A. A list of the types of family reunification services provided to individuals
1635 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited
1636 to, a description of each type of service, number of individuals that received each type of
1637 service, the entities that provided each type of service and expenditures for each type of
1638 service;

1639 B. Information and data on the outcomes of the family reunification services
1640 program for the first three quarters of 2020, including, but not be limited to:

1641 1. The types of homelessness services that had been utilized by individuals at
1642 the time of family reunification;

1643 2. The service provider or program, or both, that provided the family
1644 reunification services;

1645 3. The destinations for individuals using transportation services to achieve
1646 family reunification;

1647 4. The locations of where family reunifications occurred;

1648 5. Whether each individual remained reunified with the individual's family six
1649 months after the reunification; and

1650 6. Homelessness status of individuals six months after that individual received
1651 family reunification services.

1652 Information and data included in the report to satisfy this subsection B shall not
1653 include any identifying personal information regarding any individual or the individual's
1654 family.

1655 C. A plan for expanding and coordinating the current family reunification
1656 services. The plan shall include, but not be limited to, resources needed for the expansion
1657 and coordinating, including a proposed level of funding, source of such funding and the
1658 number of FTEs required to implement the plan, and a timeline for implementing the
1659 plan.

1660 The executive should file the report and motion by October 15, 2020, in the form
1661 of a paper original and an electronic copy with the clerk of the council, who shall retain
1662 the original and provide an electronic copy to all councilmembers, the council chief of
1663 staff and the lead staff for the health, housing and human services committee, or its
1664 successor.

1665 SECTION 27. Ordinance 18835, Section 102, as amended, is hereby amended as
1666 follows:

1667 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

1668 Solid waste \$1,440,000

1669 SECTION 28. Ordinance 18835, Section 112, as amended, is hereby amended as
1670 follows:

1671 FINANCE AND BUSINESS OPERATIONS - From the financial services fund

1672 there is hereby appropriated to:

1673 Finance and business operations \$175,000

1674 SECTION 29. Ordinance 18835, Section 118, as amended, is hereby amended as

1675 follows:

1676 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
1677 department of information technology operating fund there is hereby appropriated to:

1678 King County information technology services \$1,400,000

1679 SECTION 30. Ordinance 18835, Section 126, as amended, is hereby amended as

1680 follows:

1681 From the several capital improvement project funds there are hereby appropriated
1682 and authorized to be disbursed the following amounts for the specific projects identified
1683 in Attachment A to this ordinance (Proposed Ordinance 2020-0383).

1684	Fund Fund Name	2019-2020
1685	3951 BUILDING REPAIR AND REPLACEMENT SUBFUND	\$5,840,000
1686	TOTAL	\$5,840,000

1687 SECTION 31. Attachment A to this ordinance hereby amends Attachment A to
1688 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
1689 in Attachment A to this ordinance.

1690 SECTION 32. The council finds as a fact and declares that an emergency exists,
1691 and that this ordinance is necessary for the immediate preservation of public peace, health
1692 or safety or for the support of county government and its existing public institutions."

1693

1694 ***EFFECT: The Striking Amendment would make the following changes:***

No.	Description	Amount
1	Support the existing digital equity program for students in grades K through 12 that responds to the increased need for internet access throughout the county due to the COVID-19 pandemic	\$500,000

No.	Description	Amount
2	Support 4Culture's existing COVID-19 relief and response grant programs	\$350,000
3	Support the following organizations to provide emergency assistance that will address unmet need related to or resulting from COVID-19 impacts: <ul style="list-style-type: none"> • Cornish College of the Arts (\$250K) • Seattle Theater Group (\$250K) 	\$500,000
4	Support the United Indians of All Tribes to assist residents at risk of immediate and long-term negative health, social and economic impacts resulting from the COVID-19 public health emergency	\$125,000
5	Support the YMCA of Greater Seattle, Boys and Girls Club of King County and Boys and Girls Club of Bellevue for supplies related to or resulting from COVID-19 impacts.	\$1,000,000
6	Support the existing competitive emergency behavioral health fund to reimburse small and medium sized King County integrated care network providers for eligible COVID-19 expenses and make technical changes to the expenditure restriction language	\$2,000,000
7	Add \$500,000 to support DCHS's rental assistance program for residential housing and rental assistance and modify expenditure restriction language to reallocate the already existing appropriation of \$1.5 million for rental assistance for local businesses to now support residential housing and rental assistance.	\$500,000
8	Modify expenditure restriction language related to the DLS Small Business Program for the county to also partner and contract with Community Development Financial Institutions (CDFIs) to support certain chambers of commerce, businesses or community-based organizations that may not have the experience or current capabilities to establish partnerships with or secure grants from the county. This would make the language consistent with current DLS activities.	n/a
9	Make technical corrections to the council district directed emergency assistance grants based on council district changes	n/a
10	Modify expenditure language related to the appropriation to Mary's Place to remove reference to the White Center shelter to meet current needs.	n/a
TOTAL		\$4,975,000