

**Kohl-Wells** moved Amendment 2.  
The motion carried.

2

November 13, 2020  
COVID5 Reconciliation

[wsh/ak] Sponsor: Kohl-Welles  
Proposed No.: 2020-0384

1 **AMENDMENT TO PROPOSED ORDINANCE 2020-0384, VERSION 2**

2 On page 1, at the beginning of line 12, strike "\$1,672,000" and insert "\$2,572,000"

3

4 On page 2, after line 20, insert:

5 "SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as  
6 follows:

7 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
8 fund there is hereby appropriated to:

9 Office of performance, strategy and budget \$900,000"

10 Renumber the remaining sections consecutively and correct any internal references  
11 accordingly

12

13 On page 2, after line 34, insert:

14 "SECTION 6. Ordinance 18835, Section 65, as amended, is hereby amended as  
15 follows:

16 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL  
17 HEALTH - From the behavioral health fund there is hereby disappropriated from:

18 Behavioral health and recovery division - behavioral health (\$4,500,000)

19            SECTION 7. The council directs that section 6 of this ordinance takes effect  
20 before section 8 of this ordinance.

21            SECTION 8. Ordinance 18835, Section 65, as amended, is hereby amended as  
22 follows:

23            BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL  
24 HEALTH - From the behavioral health fund there is hereby appropriated to:

25            Behavioral health and recovery division - behavioral health                      \$4,500,000

26            ER1 EXPENDITURE RESTRICTION:

27            Of this appropriation, (~~(\$4,500,000)~~) \$2,500,000 shall be expended or  
28 encumbered solely to support a competitive emergency behavioral health fund to  
29 reimburse (~~(small and medium sized)~~) King County (~~(integrated care network providers)~~)  
30 behavioral health provider agencies for eligible COVID-19 expenses, including, but not  
31 limited to: personal protective equipment purchased to allow provision of in-person  
32 behavioral health services; equipment purchased to allow clinicians to deliver services  
33 via telehealth; modifications made to agency workspaces necessary to accommodate  
34 social distancing and increased telehealth (~~(including the provision of mobile~~  
35 ~~computers)~~); and incurred cleaning and sanitation expenses (~~(; expanded or new human~~  
36 ~~services delivered in response to COVID-19; and costs associated with business~~  
37 ~~interruption)~~).

38            ER2 EXPENDITURE RESTRICTION:

39            Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
40 support a competitive emergency behavioral health fund to reimburse small and medium  
41 sized King County integrated care network providers for eligible COVID-19 expenses,

42 including, but not limited to: personal protective equipment purchased to allow provision  
43 of in-person behavioral health services; equipment purchased to allow clinicians to  
44 deliver services via telehealth; modifications made to agency workspaces necessary to  
45 accommodate social distancing and increased telehealth including the provision of mobile  
46 computers; incurred cleaning and sanitation expenses; expanded or new human services  
47 delivered in response to COVID-19; and costs associated with business interruption."

48 Renumber the remaining sections consecutively and correct any internal references  
49 accordingly

50

51 Beginning on page 19, strike lines 429 through 737, and insert:

52 "SECTION 12. Ordinance 18835, Section 85, as amended, is hereby amended as follows:

53 COMMUNITY SERVICES OPERATING - From the community services

54 operating fund there is hereby disappropriated from:

55 Community services operating (\$459,500)

56 SECTION 13. The council directs that section 12 of this ordinance takes effect

57 before section 14 of this ordinance.

58 SECTION 14. Ordinance 18835, Section 85, as amended, is hereby amended as

59 follows:

60 COMMUNITY SERVICES OPERATING - From the community services

61 operating fund there is hereby appropriated to:

62 Community services operating \$479,500

63 ER1 EXPENDITURE RESTRICTION:

64 Of this appropriation, \$459,500 shall be expended solely to contract with the

65	following:	
66	21 Acres Center for Local Food and Sustainable Living	\$4,000
67	23rd and Cherry Fellowship Hall	\$6,500
68	Allyship	\$5,000
69	Asian Counseling and Referral Service (ACRS)	\$500
70	Auburn Chamber of Commerce	\$6,000
71	Auburn Food Bank	\$5,000
72	Auburn Valley Humane Society	\$3,000
73	Auburn Noon Lions	\$1,000
74	Auburn School Foundation	\$1,500
75	Ballard Food Bank	\$1,300
76	Ballard P-Patch	\$2,000
77	Ballard Senior Center	\$400
78	Bellevue School Foundation	\$1,500
79	Bitter Lake "North Helpline" Food Bank	\$300
80	Black Diamond Historical Society	\$2,000
81	Burien Actors Theatre	\$3,000
82	Businesses Ending Slavery and Trafficking	\$750
83	Chief Seattle Club	\$500
84	Children's Home Society	\$1,000
85	City of Bellevue	\$5,000
86	City of Newcastle	\$1,000
87	<u>Coal Creek Family YMCA</u>	<u>\$2,500</u>

88	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
89	Community Service Employment Program/AARP Foundation	\$5,000
90	Crime Stoppers of Puget Sound	\$2,500
91	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
92	Coyote North	\$4,500
93	Creative Justice	\$3,000
94	Disability Community Hub	\$7,000
95	Eastside Baby Corner	\$2,000
96	Eastside for All	\$3,255
97	Eastside Heritage Center	\$2,000
98	Enumclaw Historical Society	\$2,000
99	Enumclaw School Foundation	\$1,500
100	Eritrean Community Center	\$5,500
101	FamilyWorks Family Resource Center & Food Banks	\$2,300
102	FareStart	\$15,000
103	Federal Way Boys and Girls Club	\$500
104	Federal Way Communities in Schools	\$1,000
105	Federal Way Kiwanis Club	\$1,000
106	Federal Way Lions Club	\$1,000
107	Federal Way Symphony	\$2,500
108	Finn Hill Neighborhood Alliance	\$5,000
109	Friends of Discovery Park	\$1,000
110	FUSION	\$11,000

111	Greater Seattle Business Association	\$10,000
112	Gourmet Grub	\$5,000
113	Greenwood Food Bank	\$300
114	Greenwood Senior Center	\$400
115	Historical Society of Federal Way	\$1,500
116	Homesight (Columbia City Beatwalk)	\$2,500
117	Hunger Intervention Program	\$5,000
118	Imagine Housing	\$1,246
119	Issaquah Food Bank - Mobile Food Pantry	\$1,000
120	Issaquah School Foundation	\$1,500
121	Kent Chamber of Commerce	\$3,000
122	Kent School District - Elementary School Field Trips	\$3,500
123	Kent School Foundation	\$1,500
124	Key to Change	\$1,000
125	King County Nurses Association	\$1,000
126	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
127	Love Snoqualmie Valley	\$10,000
128	Maple Valley Creative Arts Council	<del>(\$2,500)</del> <u>\$5,000</u>
129	Maple Valley Food Bank	\$1,000
130	Maple Valley Historical Society	\$2,000
131	Multi-Communities	\$5,000
132	Multi-Service Center	\$1,500
133	Muslim Community and Neighborhood Association	\$9,500

134	New Story Community	\$9,999
135	Noel House	\$5,250
136	Northshore Senior Center	\$5,000
137	O.A.R.S. For Women	\$2,500
138	Para Los Niños	\$5,000
139	Partner in Employment	\$1,500
140	Pike Market Food Bank	\$2,300
141	Pike Place Senior Center	\$400
142	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
143	Queen Anne Food Bank at Sacred Heart	\$300
144	Queen Anne Helpline	\$2,300
145	Rainer Beach Action Coalition	\$50,000
146	Rainier Foothills Wellness Foundation	\$1,000
147	Rainier Valley Corps	\$3,000
148	Renton Historical Society	\$2,000
149	Renton Innovation Zone Partnership	\$3,000
150	Renton School Foundation	\$1,500
151	<del>((Runway to Freedom</del>	<del>\$5,000))</del>
152	Sandpoint Arts and Cultural Exchange	\$3,500
153	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
154	Seattle Indian Health Board	\$4,000
155	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
156	Seattle Universal Math Museum	\$2,000

157	SKC Food Fighters	\$1,000
158	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
159	Snoqualmie Valley Chamber of Commerce	\$10,000
160	Snoqualmie Valley Network	\$10,000
161	Snoqualmie Valley Winter Shelter	\$5,000
162	Somali Parents Education Board	\$5,500
163	Somali Youth and Family Club	\$2,500
164	South Park Information and Resource Center - Dirt Corps	\$5,000
165	St. Vincent de Paul Georgetown Food Bank	\$750
166	Tahoma School Foundation	\$1,500
167	The Seattle Medium	\$1,000
168	Tukwila Children's Foundation	\$750
169	Tukwila Pantry - Emergency Food Bank	\$750
170	Ukrainian Community Center	\$2,000
171	Urban Family	\$54,000
172	Vashon Youth and Family Services	\$5,000
173	Vashon Food Bank	\$500
174	Vashon Interfaith Council on Homelessness	\$5,000
175	WA Business Week	\$5,000
176	Wallingford Senior Center	\$400
177	Washington Building Leaders of Change (WA-BLOC)	\$3,000
178	Washington Dream Coalition	\$4,000
179	West Seattle Food Bank	\$500

180	White Center Food Bank	\$750
181	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
182	TOTAL	\$459,500

183           (~~Selection of organizations by council districts shall be by future amendment of~~  
184 ~~this section.~~)

185           ER2 EXPENDITURE RESTRICTION:

186           Of this appropriation, \$400,000 shall be expended or encumbered solely to  
187 contract with a King County nonprofit organization that pays bail for indigent individuals  
188 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county  
189 with additional costs to incarcerate those individuals.

190           ER3 EXPENDITURE RESTRICTION:

191           Of this appropriation, \$75,000 shall be expended or encumbered solely to support  
192 the King County Sexual Assault Resource Center for a technology project.

193           ER4 EXPENDITURE RESTRICTION:

194           Of this appropriation, \$150,000 shall be expended or encumbered solely to  
195 support The Lighthouse for the Blind, Inc., for program expansion that would serve King  
196 County residents with visual impairment.

197           ER5 EXPENDITURE RESTRICTION:

198           Of this appropriation, \$19,500,000 shall be expended or encumbered solely to  
199 support the following programs to ultimately serve individuals adversely impacted by the  
200 COVID-19 pandemic: a food security grant program; a housing and rental assistance  
201 program; economic support to businesses responding to the COVID-19 public health  
202 emergency; a legal services program that focuses on COVID-19-related issues including

203 eviction prevention and foreclosure defense; and a relief program for shelter and housing  
204 providers that support homeless individuals. The appropriation encumbered in this  
205 Expenditure Restriction ER5 shall be used as follows:

206           A. At least \$2,000,000 shall be expended or encumbered solely to support the  
207 food security grant program that shall award grants or select providers to those  
208 organizations with board members and employees who represent those communities  
209 disproportionately impacted by the health and economic impacts of the COVID-19 health  
210 emergency. The food security program shall ensure that grantees provide to program  
211 recipients options to acquire culturally appropriate foods that may be difficult to secure  
212 through traditional stores;

213           B. At least \$4,000,000 shall be expended or encumbered solely to support the  
214 housing and rental assistance program that shall award grants or select providers to those  
215 organizations with board members and employees who represent those communities  
216 disproportionately impacted by the health and economic impacts of the COVID-19 public  
217 health emergency; and

218           C. At least \$1,000,000 shall be expended or encumbered solely to support the  
219 legal services program that focuses on COVID-19 related issues including eviction  
220 prevention and foreclosure defense.

221           ER6 EXPENDITURE RESTRICTION:

222           Of this appropriation, \$133,000 shall be expended or encumbered solely to  
223 support Sightlife, the only corneal transplant provider in the state of Washington, for  
224 COVID-19-related increased costs resulting from business interruptions and  
225 implementations of COVID-19 mitigation measure to ensure continued tissue donation

226 and recovery operations.

227 ER7 EXPENDITURE RESTRICTION:

228 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
229 support one or more programs in the county but not including the city of Seattle, to  
230 reduce the level of contact spreading of COVID-19 among individuals who have  
231 committed certain law violations by diverting them from possible incarceration and  
232 providing short-term shelter, community-based care coordination and support services  
233 instead of processing them through the traditional criminal justice system. The moneys  
234 provided by this appropriation shall not be conditioned on referral by police or law  
235 enforcement.

236 ER8 EXPENDITURE RESTRICTION:

237 Of this appropriation, \$1,750,000 shall be expended or encumbered solely to  
238 support a program to support victims of domestic violence and sexual violence, which  
239 has increased due to the COVID-19 public health emergency. The support provided to  
240 victims may include, but not be limited to, legal aid and advocacy. The program shall be  
241 required to consider and address strategies, in the program's implementation and the  
242 program's awards or provider selections, to address those historically disadvantaged  
243 communities that have been disproportionately impacted by inequities and  
244 discrimination.

245 ER9 EXPENDITURE RESTRICTION:

246 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to  
247 support a Public Defender Association-led program through December 30, 2020, to  
248 provide temporary lodging and other COVID-19 related support services to enable

249 compliance with COVID-19 public health precautions for those vulnerable persons living  
250 unsheltered.

251 In response to the COVID-19 public health emergency, the program will provide  
252 funding for deintensification of existing shelter facilities and hotel vouchers to those  
253 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and  
254 Chinatown-International District neighborhoods ("program participants"). In  
255 administering the program, the Public Defender Association shall contract with high-  
256 quality and culturally competent service providers for COVID-19 related behavioral  
257 health services as part of the implementation of the demonstration program.

258 The program is expected to respond to current COVID-19 conditions, including:  
259 (1) the reduction of congregate shelter capacity due to the closure and deintensification  
260 of shelters in the Pioneer Square and the Chinatown-International District neighborhoods  
261 that has led to an increased number of unsheltered persons in those neighborhoods; (2)  
262 the reduction of hours and accessibility to both physical and behavioral health providers  
263 for that vulnerable population; and (3) difficulty in accessing federal and state provided  
264 economic relief assistance by program participants due to required closures of  
265 government and service provider offices.

266 The program elements include, the following: (1) providing rapid assessment of  
267 program participants; (2) securing rooms for temporary lodging in underutilized hotels to  
268 be used by program participants through the earlier of the end of public health emergency  
269 in King County or December 30, 2020; (3) providing access to hygiene facilities to  
270 program participants to facilitate compliance with COVID-19 public health precautions;  
271 (4) providing intensive case management for program participants designed specifically

272 to mitigate COVID-19 effects and enable compliance with COVID-19 public health  
273 precautions; and (5) administrative costs associated with services to program participants  
274 for opportunities to transition them to permanent supportive housing.

275 ER10 EXPENDITURE RESTRICTION:

276 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
277 provide emergency assistance that will address unmet need related to or resulting from  
278 COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed  
279 to the following organizations:

280	Auburn Food Bank	\$20,000
281	Bellevue LifeSpring	\$25,000
282	Center for Children and Youth Justice	\$20,000
283	Central Area Senior Center	\$20,000
284	City of Federal Way	\$20,000
285	Civil Survival Program	\$25,000
286	Co Lam Pagoda	\$20,000
287	Federal Way and Auburn Boys & Girls Club	\$20,000
288	Foundation for Sustainable Community	\$25,000
289	Highline Area Food Bank	\$20,000
290	Hopelink	\$50,000
291	Hunger Intervention Program	\$20,000
292	India Association of Western Washington	\$25,000
293	International Drop in Center (IDIC)	\$20,000
294	Living Well Kent	\$20,000

295	Mary's Place	\$20,000
296	Muslim Community Resource Center	\$25,000
297	National Nordic Museum	\$20,000
298	Northshore Senior Center	\$20,000
299	Pacific Islander Community Association of Washington	\$10,000
300	Para Los Niños	\$20,000
301	Phinney Neighborhood Center	\$20,000
302	Seattle Indian Health Board	\$20,000
303	Shoreline Lake Forest Park Senior Center	\$20,000
304	Snoqualmie Valley Senior Center	\$25,000
305	Snoqualmie Valley Winter Shelter	\$25,000
306	Somali Parents Education Board	\$20,000
307	Somali Youth and Family Club	\$25,000
308	St. Vincent de Paul of Seattle/King County - Georgetown Food Bank	\$20,000
309	The Freedom Project	\$25,000
310	Thomas Jefferson High School Parent Movement	\$20,000
311	Tukwila Pantry Food Bank	\$20,000
312	Ukrainian Community Center of Washington	\$20,000
313	United Better Thinking	\$25,000
314	United Indians of All Tribes' Labateyeh Youth Home	\$20,000
315	Urban League	\$20,000
316	Vashon Maury Community Food Bank	\$20,000
317	WELD Seattle	\$25,000

318	White Center Food Bank	\$20,000
319	World Relief Kent	\$25,000
320	YouthCare Orion Center	\$20,000
321	TOTAL	\$900,000

322 ER11 EXPENDITURE RESTRICTION:

323 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
 324 provide grants up to \$100,000 to the following health care organizations that provide  
 325 services to primarily low-income individuals at reduced or no cost and have experienced  
 326 business interruption and increased costs due to the COVID-19 public health emergency:

327	HealthPoint	\$100,000
328	International Community Health Services	\$100,000
329	Neighborcare Health	\$100,000
330	Sea Mar Community Health Centers	\$100,000
331	Seattle Children's Odessa Brown Children's Clinic	\$100,000
332	TOTAL	\$500,000

333 ER12 EXPENDITURE RESTRICTION:

334 Of this appropriation, \$4,325,000 shall be expended or encumbered solely to  
 335 support child care assistance for essential workers across King County and to provide  
 336 economic support to child care service providers experiencing business interruption. The  
 337 appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

338 A. At least \$2,250,000 shall be expended or encumbered solely to provide child  
 339 care for essential workers and families;

340 B. At least \$2,000,000 shall be expended or encumbered solely to provide

341 economic assistance to child care providers experiencing business interruption and  
342 increased costs resulting from health care officer recommended COVID-19 mitigation  
343 measures; and

344 C. Up to \$75,000 shall be expended or encumbered solely to provide support to  
345 the department of community and human services to manage the emergency child care  
346 assistance program.

347 ER13 EXPENDITURE RESTRICTION:

348 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide  
349 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and  
350 other several large events, for costs to mitigate business interruptions caused by the  
351 COVID-19 pandemic and to facilitate compliance with public health officer required  
352 COVID-19 directives and mitigation measures.

353 ER14 EXPENDITURE RESTRICTION:

354 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
355 support school-age children programs provided by the YMCA of Greater Seattle, Boys  
356 and Girls Club of King County and Boys and Girls Club of Bellevue for supplies related  
357 to or resulting from COVID-19 impacts and to facilitate compliance with COVID-19  
358 public health directives and mitigation measures.

359 ER15 EXPENDITURE RESTRICTION:

360 Of this appropriation, \$20,000 shall be expended or encumbered solely for the  
361 Whatcom Community Foundation to provide economic relief to live music venues  
362 adversely affected by the COVID-19 pandemic and located in King County council  
363 district four."

364

365 **EFFECT:**

- 366       • *Corrects the appropriation for Office of Performance, Strategy and Budget;*  
367       • *Clarifies intent of ER1 in the Behavioral Health and Recovery Division*  
368       *appropriation adopted in Ordinance 19191 (fifth COVID-19 supplemental) by*  
369       *moving language requiring support for small and medium sized providers to a*  
370       *new ER2; and*
- 371       • *Revises Community Services Operating expenditure restrictions to conform to*  
372       *Ordinance 19191 (fifth COVID-19 supplemental).*

373

374 *Note to Clerk: This amendment adds an increment of \$900,000 to the net total*  
375 *appropriated to various general fund agencies in Section 1.*