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| --- | --- | --- | --- |
| November 4, 2020 |  |  | **2B** |
| Sheriff Adds |  |  |  |
|  |  |  |
|  | Sponsor: | Dunn, von Reichbauer, Lambert | |
| [nb] |  |  |  |
|  | Proposed No.: | 2020-0306 | |
|  |  |  |  |

**AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE 2020-0306, VERSION 1**

On page 13, beginning on line 288, strike lines 288 through 289 and insert:

"Sheriff $410,044,000

The maximum number of FTEs for the sheriff shall be: 1,098.5"

**EFFECT: *Adds a total of $1,667,000 and 5.0 FTEs to the Sheriff to maintain sheriff's office personnel including:***

* ***$665,600 and 2.0 FTEs to maintain the gang unit;***
* ***$292,500 and 1.0 FTEs to retain a critical incidence preparation and response deputy position;***
* ***$292,500 and 1.0 FTEs to retain a recruiter position; and***
* ***$416,300 and 1.0 FTEs to maintain the marine unit.***