

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	October COVID-19 Supplemental		
Title:	Purchase of Personal Protective Equipment		
Agency:	Office of Emergency Management (EN_A40100)		
Summary: Purchase of personal protective equipment (PPE) for both immediate, ongoing distribution and for an emergency stockpile.			
	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	16,000,000		
Total Revenue	16,000,000	-	-
SERVICES-OTHER CHARGES (53000)	16,000,000		
Total Expenditure	16,000,000	-	-
Net Impact	-	-	-
Total TLT	-	-	
<p>The County will procure roughly \$16.0 M in PPE for four categories: 1.) King County government operations, namely within the Departments of Public Health and Health and Community Services, 2.) the ongoing provision to health and medical facilities 3.) first responders and 4.) an emergency stockpile to be used only in extreme emergencies -- roughly spending \$4.0 M for each of the four categories. The last two categories may be reimbursable by FEMA, thus the County may see \$6.0 M back to offset the use of CRF funds. The procurement, distribution, and other details will likely mirror that of the initial \$12.25 M PPE purchase approved in the 3rd COVID supplemental earlier this year.</p> <p>KC Operations (CRF) \$4.0 M PPE for organizations (CRF) \$4.0 M First Responders (FEMA) \$4.0 M Emergency Stockpile (FEMA) \$4.0 M Total \$16.0 M</p>			

Note Prepared By: Andrew Cronholm
Date Prepared: 10/2/2020
Note Reviewed By: Helene Ellickson
Date Reviewed: 10/6/2020