

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	October COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support - Homeless Response		
Agency:	Department of Public Health (EN_A80000)		
Summary: Purchase additional outreach supplies for the Mobile Assessment Team (MAT) and Homeless Health Emergency Action & Response Team (HEART) to distribute to 20-25 community agencies to support their homeless clients to shelter in place. Also funds additional nurses as an extension of HEART and MAT to accommodate an expected surge during flu season.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	1,914,300		
Total Revenue	1,914,300	-	-
WAGES AND BENEFITS (51000)	921,000		
SUPPLIES (52000)	993,300		
	-		
Total Expenditure	1,914,300	-	-
Net Impact	-	-	-
Total TLT	22.00	-	
Detailed Justification:			
Two part request:			
1) Purchase additional outreach supplies for the MAT and HEART to distribute to 20-25 community agencies to support their homeless clients to shelter in place and stay warm and safe, and to ensure they have adequate hydration and sanitation items, while they are unable to access shelter beds while bed numbers are reduced to promote social distancing. Also includes hygiene resources: 2 toilets (one ADA, one non-ADA) and two hand-washing stations at encampments to promote isolating at the encampment.			
2) Expecting a surge during flu season, this funding for additional nurses to be an extension of the HEART and MAT to do weekly universal onsite COVID testing, support outbreak investigations, provide ongoing environmental assessments to keep shelters open and safe, and support IQ of residents who are COVID-positive or exposed. Also includes testing equipment and PPE supplies.			

Note Prepared By: Laura Pitarys
Date Prepared: 9/8/2020
Note Reviewed By: Drew Pounds
Date Reviewed: 10/5/2020