

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion: October COVID-19 Supplemental
Title: COVID-19 Emergency Response - Health Ambassadors Program
Agency: Department of Community and Human Services (EN_A93500)

Summary: Support COVID-19 response by appropriating an additional \$61,875 to fund Five TLT positions to support a COVID-19 Health Ambassadors program.

	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	61,875		
Total Revenue	61,875	-	-
SERVICES-OTHER CHARGES (53000)	61,875		
Total Expenditure	61,875	-	-
Net Impact	-	-	-
Total TLT	-	-	-

This requests additional appropriation for the County's program to recruit county employees who have recently received a layoff notice and would like to serve as an health ambassador to help prevent the spread of COVID-19.

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 Date Prepared: 9/16/2020
 Note Reviewed By: Emmy McConnell
 Date Reviewed: 9/16/2020