

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion: October COVID-19 Supplemental
Title: Isolation/Quarantine Facility Adjustments
Agency: Facilities Management Division
Scope and Justification:
 This installment of the Facilities Management Division provision of facilities required for the COVID-19 response includes the following categories of projects: Electrical connection for security staff facilities; site repairs, decommissioning and additional scope for previously approved projects. FMD will plan to seek reimbursement for funding made available through FEMA or the CARES Act.

Fund Code	Revenue Acct	Revenue Source	2019-2020	2021-2022	2023-2024
3951	33197	FEDERAL GRANTS DIRECT (R3310)	5,840,000		
Total Revenue			5,840,000	-	-
Fund Code	Project #	Project Name			
3951	1138370	ISO/QUAR Modular Moves	5,840,000		
Total Expenditure			5,840,000	-	-

Budget Request Basis / Notes:
 This project budget is proposed to cover the cost of fencing adjustments, electrical hook-ups, site repair, decommissioning, and additional costs for previously approved projects.

Note Prepared By: Sid Bender, PSB
 Date Prepared: 9/30/2020
 Note Reviewed By: Li Yu, FMD
 Date Reviewed: 10/1/2020